

**STATISTICAL SECTION
(UNAUDITED)**

**City of West Des Moines, Iowa
STATISTICAL SECTION
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

C O N T E N T S

	<u>Page</u>
Financial Trends These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.	106-113
Revenue Capacity These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.	114-119
Debt Capacity These schedules present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.	120-124
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	125-127
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	128-131

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

City of West Des Moines, Iowa
Schedule 1
Net Position By Component
Last Ten Fiscal Years
(accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental activities:										
Net investment in capital assets	\$242,935,803	\$244,928,693	\$258,999,063	\$292,458,981	\$302,966,015	\$321,551,229	\$331,322,948	\$348,765,036	\$368,581,117	\$389,657,031
Restricted	17,839,043	33,537,713	38,811,985	27,163,903	30,280,778	36,114,937	39,407,570	30,254,780	26,436,390	29,398,389
Unrestricted	11,671,162	16,138,748	17,760,261	18,416,398	24,106,536	14,586,371	25,616,756	38,547,866	39,963,379	1,717,321
Total government activities net position	<u>\$272,446,008</u>	<u>\$294,605,154</u>	<u>\$315,571,309</u>	<u>\$338,039,282</u>	<u>\$357,353,329</u>	<u>\$372,252,537</u>	<u>\$396,347,274</u>	<u>\$417,567,682</u>	<u>\$434,980,886</u>	<u>\$420,772,741</u>
Business-type activities:										
Net investment in capital assets	\$45,431,826	\$52,756,898	\$58,746,219	\$62,493,646	\$64,376,299	\$66,624,832	\$71,785,215	\$76,661,562	\$78,214,604	\$82,858,647
Restricted	1,072,785	1,072,785	1,072,785	457,350	457,920	460,130	462,920	-	-	1,682,523
Unrestricted	19,743,030	24,237,411	27,590,768	32,824,759	36,611,269	39,240,141	40,765,024	42,576,460	46,257,356	46,692,784
Total business-type activities net position	<u>\$ 66,247,641</u>	<u>\$ 78,067,094</u>	<u>\$ 87,409,772</u>	<u>\$ 95,775,755</u>	<u>\$101,445,488</u>	<u>\$106,325,103</u>	<u>\$113,013,159</u>	<u>\$119,238,022</u>	<u>\$124,471,960</u>	<u>\$131,233,954</u>
Primary government:										
Net investment in capital assets	\$288,367,629	\$297,685,591	\$317,745,282	\$354,952,627	\$367,342,314	\$388,176,061	\$403,108,163	\$425,426,598	\$446,795,721	\$472,515,678
Restricted	18,911,828	34,610,498	39,884,770	27,621,253	30,738,698	36,575,067	39,870,490	30,254,780	26,436,390	31,080,912
Unrestricted	31,414,192	40,376,159	45,351,029	51,241,157	60,717,805	53,826,512	66,381,780	81,124,326	86,220,735	48,410,105
Total primary government net position	<u>\$338,693,649</u>	<u>\$372,672,248</u>	<u>\$402,981,081</u>	<u>\$433,815,037</u>	<u>\$458,798,817</u>	<u>\$478,577,640</u>	<u>\$509,360,433</u>	<u>\$536,805,704</u>	<u>\$559,452,846</u>	<u>\$552,006,695</u>

City of West Des Moines, Iowa
Schedule 2
Changes In Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Expenses:										
Governmental activities:										
Public safety	\$17,814,329	\$19,749,856	\$20,342,187	\$21,770,283	\$23,683,353	\$23,683,157	\$24,796,973	\$24,700,994	\$26,053,563	\$26,908,642
Public works	6,901,977	8,963,727	11,837,435	13,375,100	10,511,602	14,401,577	9,522,787	10,742,899	12,356,926	12,866,884
Health and social services	929,656	985,322	1,037,464	1,092,443	1,113,846	1,119,049	1,191,055	1,152,757	1,114,334	1,221,187
Culture and recreation	8,486,772	8,562,340	9,022,443	9,308,507	9,355,663	9,644,825	9,526,437	9,495,234	10,109,588	11,107,595
Community and economic development	3,617,735	3,885,459	5,807,890	6,486,571	5,836,209	6,245,150	7,587,871	7,592,235	8,658,500	21,653,257
General government	5,900,259	5,016,718	4,794,526	4,966,906	5,425,921	5,590,913	5,712,265	6,199,838	6,651,611	6,952,173
Interest on long-term debt	6,042,440	5,884,073	5,621,912	5,253,741	4,551,673	5,050,716	3,652,748	3,450,029	3,742,960	2,345,067
Total governmental activities expenses	49,693,168	53,047,495	58,463,857	62,253,551	60,478,267	65,735,387	61,990,136	63,333,986	68,687,482	83,054,805
Business-type activities:										
Sanitary sewer	3,939,689	9,346,307	5,303,776	5,960,011	6,513,514	7,285,218	8,254,719	8,372,160	8,798,820	9,349,927
Storm Water	1,422,689	1,452,719	1,522,130	1,571,481	1,549,437	1,663,021	1,310,785	1,778,179	1,598,003	1,506,777
Solid Waste	-	743,399	746,187	921,824	1,020,304	1,264,278	1,730,612	1,852,241	1,839,484	1,886,538
Total business-type activities expenses	5,362,378	11,542,425	7,572,093	8,453,316	9,083,255	10,212,517	11,296,116	12,002,580	12,236,307	12,743,242
Total primary government expenses	55,055,546	64,589,920	66,035,950	70,706,867	69,561,522	75,947,904	73,286,252	75,336,566	80,923,789	95,798,047
Program revenue:										
Governmental activities:										
Charges for services:										
Public safety	2,420,064	3,444,099	3,636,497	5,011,751	3,859,194	4,656,246	4,721,074	5,608,894	6,641,203	6,792,943
Public works	257,722	495,334	305,923	906,216	298,400	442,416	956,272	104,108	207,541	322,994
Health and social services	-	-	-	-	-	-	-	-	-	-
Culture and recreation	1,333,080	1,321,027	1,396,476	1,415,877	1,336,498	1,391,873	1,392,190	1,343,505	1,384,465	1,430,723
Community and economic development	516,500	599,482	832,464	905,019	485,277	437,296	411,260	579,364	871,234	1,062,029
General government	191,788	169,240	482,764	329,147	262,331	542,589	1,284,718	46,383	830,713	958,624

City of West Des Moines, Iowa
Schedule 2 (continued)
Changes In Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Operating grants and contributions:										
Public safety	2,321,333	1,912,045	1,963,806	2,901,377	2,863,503	2,542,721	2,663,420	2,469,593	2,490,415	3,130,192
Public works	4,135,015	4,359,424	4,431,681	4,330,498	4,666,008	5,039,619	5,350,804	5,504,499	5,660,623	6,057,014
Health and social services	237,283	269,484	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880
Culture and recreation	182,467	177,696	175,825	121,134	172,253	140,754	130,592	177,360	137,992	108,902
Community and economic development	117,411	533,662	1,035,866	1,135,664	579,077	623,836	1,046,406	934,355	768,491	740,796
General government	167,438	199,834	202,436	492,351	310,950	332,379	1,116,997	336,938	359,569	377,422
Capital grants and contributions	12,221,700	8,219,897	273,984	5,390,380	4,187,992	8,029,691	7,125,936	2,704,041	3,781,649	8,443,062
Total governmental activities program revenue	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581
Business-type activities:										
Charges for services:										
Sanitary sewer	5,077,364	6,182,572	6,300,448	6,963,248	7,131,407	8,203,582	9,225,687	9,814,708	10,253,778	10,057,555
Storm water	-	1,247,882	1,515,326	1,793,470	2,071,169	2,111,487	2,156,738	2,165,281	2,201,450	2,257,315
Solid waste	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,709,893	1,772,291	1,762,412	1,797,486	1,817,392
Operating grants and contributions:										
Sanitary sewer	650,111	4,540,127	3,620,736	284,071	8,673	285	-	-	-	-
Storm water	-	-	-	-	-	37,882	-	-	-	-
Solid waste	-	-	-	-	-	75,000	-	-	-	-
Capital grants and contributions:										
Sanitary sewer	2,003,877	3,653,009	1,729,595	1,489,316	855,392	382,564	1,210,579	982,089	754,686	2,793,715
Storm Water	-	3,356,295	5,309,506	4,150,933	2,187,157	2,205,180	390,093	3,557,677	1,500,418	2,363,627
Solid waste	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	9,076,059	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388	18,282,167	16,507,818	19,289,604
Total primary government program revenues	33,177,860	42,100,870	35,128,025	39,550,979	33,259,095	39,182,822	41,603,898	38,317,691	39,879,661	48,969,185
Net (expense) revenue:										
Governmental activities	(25,591,367)	(31,346,271)	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)	(35,141,626)	(43,298,462)	(45,315,639)	(53,375,224)
Business-type activities	3,713,681	8,857,221	12,550,622	7,889,944	4,849,766	4,513,356	3,459,272	6,279,587	4,271,511	6,546,362
Total primary government net (expense) revenue	(21,877,686)	(22,489,050)	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)	(31,682,354)	(37,018,875)	(41,044,128)	(46,828,862)

City of West Des Moines, Iowa
Schedule 2 (continued)
Changes In Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General revenues and other changes in net position:										
Governmental activities:										
Taxes:										
Property taxes	\$40,724,880	\$49,764,858	\$54,219,517	\$55,455,071	\$56,467,707	\$56,151,749	\$57,842,225	\$58,568,528	\$57,929,145	\$57,601,375
Hotel motel taxes	1,966,628	2,131,977	2,369,596	2,537,115	2,450,583	3,621,343	3,071,320	3,287,208	3,457,345	3,669,278
Other taxes	824,369	571,545	407,726	513,509	450,794	357,518	879,985	869,737	855,554	930,371
Unrestricted grants and contributions	447,479	611,282	596,981	1,280,674	1,007,460	1,116,368	-	945,655	961,742	2,424,385
Investment earnings	2,484,652	2,574,840	2,570,563	1,258,910	197,707	285,935	59,397	245,879	150,053	115,683
Miscellaneous	1,517,500	408,449	6,035	1,574	-	-	1,029,403	480,641	227,310	565,066
Transfers	595,882	(3,248,340)	4,254,284	466,952	(108,011)	29,784	(3,079,696)	121,222	(852,306)	(1,103,125)
Contribution to other government	-	-	-	-	-	(5,385,051)	-	-	-	-
Total governmental activities	48,561,390	52,814,611	64,424,702	61,513,805	60,466,240	56,177,646	59,802,634	64,518,870	62,728,843	64,203,033
Business-type activities:										
Investment earnings	657,153	904,698	1,046,340	942,991	711,956	396,043	149,088	66,498	110,121	90,111
Miscellaneous	25,692	-	-	-	-	-	-	-	-	-
Transfers	(595,882)	3,248,340	(4,254,284)	(466,952)	108,011	(29,784)	3,079,696	(121,222)	852,306	1,103,125
Special Item: Contribution to Wastewater Reclamation Authority	-	-	-	-	-	-	-	-	-	-
Total business-type activities	86,963	4,153,038	(3,207,944)	476,039	819,967	366,259	3,228,784	(54,724)	962,427	1,193,236
Total primary government	48,648,353	56,967,649	61,216,758	61,989,844	61,286,207	56,543,905	63,031,418	64,464,146	63,691,270	65,396,269
Changes in net position:										
Governmental activities	22,970,023	21,468,340	20,966,155	22,467,973	19,314,047	14,899,208	24,661,008	21,220,408	17,413,204	10,827,809
Business-type activities	3,800,644	13,010,259	9,342,678	8,365,983	5,669,733	4,879,615	6,688,056	6,224,863	5,233,938	7,739,598
Total primary government	\$26,770,667	\$34,478,599	\$30,308,833	\$30,833,956	\$24,983,780	\$19,778,823	\$31,349,064	\$27,445,271	\$22,647,142	\$18,567,407

City of West Des Moines, Iowa

Schedule 3

Program Revenues by Function/Program

Last Ten Fiscal Years

(accrual basis of accounting)

Function / Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental activities:										
Public safety	\$ 4,915,785	\$ 5,548,013	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727	\$ 7,384,494	\$ 8,078,487	\$ 9,140,818	\$ 9,926,613
Public works	16,251,231	12,688,071	4,872,142	10,092,139	8,875,090	12,572,431	13,433,012	8,124,895	7,233,022	9,241,752
Health and social services	237,283	269,484	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880
Culture and recreation	1,554,883	1,635,870	1,574,227	1,552,178	1,508,751	1,650,898	1,522,782	1,520,865	1,891,722	1,625,403
Community and economic development	730,825	1,133,144	1,895,830	2,155,241	1,280,879	1,626,828	1,457,666	1,513,719	3,678,051	5,794,887
General government	411,794	426,642	737,768	874,066	632,106	927,536	2,401,715	571,074	1,190,282	2,836,046
Total governmental activities	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581
Business-type activities:										
Sanitary sewer	7,731,352	14,375,708	11,650,779	8,736,635	7,995,472	8,586,431	10,436,266	10,796,797	11,008,464	12,851,270
Storm water	-	4,604,177	6,824,832	5,944,403	4,258,326	4,354,549	2,546,831	5,722,958	3,701,868	4,620,942
Solid waste	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,784,893	1,772,291	1,762,412	1,797,486	1,817,392
Total business-type activities	7,731,352	18,979,885	18,475,611	14,681,038	12,253,798	12,940,980	12,983,097	18,282,167	16,507,818	19,289,604
Total government	\$ 31,833,153	\$ 40,681,109	\$ 33,480,921	\$ 37,888,757	\$ 31,579,872	\$ 37,397,929	\$ 39,831,607	\$ 38,317,691	\$ 39,879,661	\$ 48,969,185

City of West Des Moines, IA

Schedule 4

Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Fund:										
Reserved	\$ 47,233	\$ 7,700	\$ -	\$ -	\$ 4,950	N/A	N/A	N/A	N/A	N/A
Unreserved	8,429,180	10,234,813	12,303,137	15,733,356	14,890,544	N/A	N/A	N/A	N/A	N/A
Assigned	N/A	N/A	N/A	N/A	N/A	4,950	-	-	-	-
Unassigned	N/A	N/A	N/A	N/A	N/A	17,448,724	22,334,719	24,843,852	25,298,338	26,202,982
Nonspendable	N/A	N/A	N/A	N/A	N/A	-	147,108	-	-	535,023
Total General Fund	\$ 8,476,413	\$ 10,242,513	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674	\$ 22,481,827	\$ 24,843,852	\$ 25,298,338	\$ 26,738,005
All Other Governmental Funds:										
Reserved	\$ 17,167,193	\$ 16,518,756	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:										
Special revenue funds	13,175,078	16,746,467	18,243,042	13,679,529	20,829,755	N/A	N/A	N/A	N/A	N/A
Capital projects funds	5,951,173	2,142,098	(69,951)	(4,433,136)	(8,600,545)	N/A	N/A	N/A	N/A	N/A
Restricted for:										
Capital projects	N/A	N/A	N/A	N/A	N/A	10,794,471	25,810,078	18,323,593	18,186,504	49,225,848
Debt service	N/A	N/A	N/A	N/A	N/A	3,580,012	19,724,769	16,237,372	3,431,293	6,296,984
Urban renewal and development	N/A	N/A	N/A	N/A	N/A	3,957,336	4,244,492	4,979,438	5,107,567	5,579,040
Other purposes	N/A	N/A	N/A	N/A	N/A	17,783,118	5,761,817	5,625,357	5,338,145	5,218,426
Unassigned	N/A	N/A	N/A	N/A	N/A	(8,227,876)	-	(14,580)	-	-
Total all other governmental funds	\$ 36,293,444	\$ 35,407,321	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061	\$ 55,541,156	\$ 45,151,180	\$ 32,063,509	\$ 66,320,298

GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, implemented in fiscal year 2011

City of West Des Moines, Iowa

Schedule 5

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Revenues:										
Taxes	\$ 43,413,473	\$ 52,178,661	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073	\$ 61,793,530	\$ 62,725,473	\$ 62,242,044	\$ 62,201,024
Special assessments	136,656	289,719	109,807	811,801	219,979	285,121	395,576	359,798	315,821	249,814
Licenses and permits	973,262	975,003	1,239,900	1,457,440	1,017,766	1,023,653	1,404,430	1,638,474	2,172,885	2,326,549
Intergovernmental	8,737,982	9,406,490	8,626,836	15,405,673	11,912,577	18,885,005	15,956,531	11,335,540	15,117,233	21,328,305
Charges for services	2,877,346	3,870,691	3,137,752	3,846,730	3,694,455	4,254,710	4,759,448	4,817,190	5,600,845	5,722,482
Use of money and property	2,250,645	2,574,840	2,409,358	1,066,751	142,076	247,705	110,219	231,123	241,391	224,398
Miscellaneous	1,843,179	1,439,447	2,664,929	2,982,979	1,732,625	1,833,998	2,049,561	2,045,588	2,072,539	2,060,383
Total revenues	60,232,543	70,734,851	75,075,051	83,867,322	77,937,965	86,604,265	86,469,295	83,153,186	87,762,758	94,112,955
Expenditures:										
Public safety	16,220,743	18,065,698	19,285,895	20,692,061	21,888,463	22,746,328	23,330,603	24,478,042	25,550,009	26,739,914
Public works	6,573,996	6,735,605	7,222,303	9,212,032	9,239,194	13,278,333	6,476,619	7,234,347	7,899,715	8,199,192
Health and social services	881,172	947,488	1,013,531	1,068,302	1,092,425	1,082,744	1,125,608	1,117,964	1,059,392	1,105,932
Culture and recreation	5,527,149	5,924,537	6,369,572	6,728,349	6,792,238	7,237,052	6,849,848	6,927,142	7,528,417	7,743,062
Community and economic development	3,562,412	3,827,557	5,721,841	6,434,853	5,718,922	6,195,337	7,387,617	7,497,883	8,539,842	21,691,199
General government	4,485,179	4,544,709	4,834,942	4,689,574	5,131,798	5,959,287	5,371,275	5,848,266	6,088,713	6,865,765
Capital outlay	15,107,714	16,086,159	18,015,390	20,783,005	17,970,097	16,919,978	14,975,786	16,238,960	13,670,433	19,115,297
Debt service:										
Principal	14,921,109	12,785,548	24,856,121	21,971,688	23,295,328	46,342,770	14,830,982	15,645,323	29,373,453	16,283,339
Interest	6,084,607	5,814,531	5,567,214	5,211,717	4,762,119	5,549,995	4,253,798	4,096,596	3,684,868	3,293,452
Bond issuance costs	43,060	-	214,830	-	-	-	-	-	-	-
Total expenditures	73,407,141	74,731,832	93,101,639	96,791,581	95,890,584	125,311,824	84,602,136	89,084,523	103,394,842	111,037,152
Excess (deficiency) of revenues over (under) expenditures	(13,174,598)	(3,996,981)	(18,026,588)	(12,924,259)	(17,952,619)	(38,707,559)	1,867,159	(5,931,337)	(15,632,084)	(16,924,197)

City of West Des Moines, Iowa

Schedule 5 (Continued)

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Other financing sources (uses):										
Issuance of long-term debt	6,106,869	-	20,070,000	-	54,965,000	4,963,424	40,385,000	72,950	4,385,000	51,255,000
Payments to escrow agent	-	-	-	-	-	-	(11,497,739)	(2,720,000)	-	-
Issuance of capital lease	-	420,000	-	336,466	-	832,032	-	850,000	-	-
Premium (discount) on long-term debt	(52,123)	-	-	-	2,929,609	(281)	3,204,245	-	108,907	1,795,889
Proceeds from sale of capital assets	33,674	15,115	17,155	26,618	23,633	-	21,300	88,605	11,358	403,959
Transfers In	29,599,379	35,371,885	49,246,479	42,499,110	84,593,346	21,031,612	27,886,566	25,755,270	45,661,770	27,012,339
Transfers Out	(28,719,311)	(30,430,042)	(45,387,300)	(42,269,739)	(85,100,130)	(21,475,108)	(28,618,012)	(26,143,439)	(47,168,136)	(27,846,534)
Total other financing sources (uses)	6,968,488	5,376,958	23,946,334	592,455	57,411,458	5,351,679	31,381,360	(2,096,614)	2,998,899	52,620,653
Net changes in fund balance	\$ (6,206,110)	\$ 1,379,977	\$ 5,919,746	\$ (12,331,804)	\$ 39,458,839	\$ (33,355,880)	\$ 33,248,519	\$ (8,027,951)	\$ (12,633,185)	\$ 35,696,456
Debt service as a percentage of noncapital expenditures	35.4%	27.0%	37.8%	34.2%	35.1%	46.7%	24.9%	26.1%	36.7%	20.4%

City of West Des Moines, Iowa
 Schedule 6
 General Government Tax Revenues by Source
 Last Ten Fiscal Years
 (modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Tax Increment Finance Revenue(TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2006	31,014,272	10,089,944	342,629	1,966,628	43,413,473
2007	34,907,611	14,857,246	281,827	2,131,977	52,178,661
2008	37,961,238	16,258,279	297,356	55,455,071	56,886,469
2009	41,261,516	14,193,555	303,761	56,467,707	58,295,948
2010	43,597,288	12,870,419	300,198	2,450,583	59,218,487
2011	45,429,128	10,722,622	300,979	2,815,388	60,074,073
2012	46,202,311	12,219,161	300,737	2,974,428	61,793,530
2013	45,871,977	13,272,106	294,182	3,287,208	62,725,473
2014	47,675,917	10,822,378	286,404	3,457,345	62,242,044
2015	49,087,368	9,172,349	272,029	3,669,278	62,201,024
Change					
2006-2015	58.27%	-9.09%	-20.61%	86.58%	43.28%

Source: City records.

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes that are received in conjunction with the county's tax collections on behalf of the City. These misc. taxes include Utility Tax Replacement / Excise Tax.

City of West Des Moines, Iowa

Schedule 7

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

Valuation Date Jan. 1,	Fiscal Year Collected	Residential Property	Commercial Property	Industrial Property	Personal Property	Utilities	Tax Increment	Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
2004	2006	2,436,275,657	1,445,862,496	19,344,180	-	63,271,857	375,112,722	4,339,866,912	2,949,101,530	11.72540
2005	2007	2,806,348,158	1,574,956,035	20,295,460	-	67,559,399	491,421,990	4,960,581,042	3,340,592,057	11.95000
2006	2008	2,936,360,174	1,713,854,952	21,505,125	-	69,692,494	527,883,468	5,269,296,213	3,594,665,835	12.05000
2007	2009	3,190,575,026	1,930,481,940	21,818,907	-	66,077,910	484,394,040	5,693,347,823	3,820,324,623	12.05000
2008	2010	3,373,591,777	1,971,150,188	21,850,279	-	74,240,564	444,502,202	5,885,335,010	3,979,630,063	12.05000
2009	2011	3,518,096,224	2,006,487,532	36,249,137	-	77,233,162	360,625,798	5,998,691,853	4,084,690,238	12.05000
2010	2012	3,596,162,970	1,978,387,072	35,461,977	-	80,033,040	413,950,068	6,103,995,127	4,205,957,596	12.05000
2011	2013	3,599,922,685	1,871,149,143	35,687,153	-	82,255,886	456,215,897	6,045,230,764	4,221,370,425	12.05000
2012	2014	3,660,465,036	1,933,557,882	37,269,222	-	84,371,549	394,337,882	6,110,001,571	4,323,503,805	12.05000
2013	2015	3,777,274,059	1,994,723,069	39,046,340	-	69,014,743	364,715,578	6,244,773,789	4,379,018,663	12.05000

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments

City of West Des Moines, Iowa

Schedule 8

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Polk County / Des Moines Community School District:										
2006	8.01297	2.14435	1.57045	11.72777	18.02657	9.96460	0.59856		0.00400	40.32150
2007	7.75465	2.15008	1.82067	11.72540	18.01394	9.94318	0.68408		0.00400	40.37060
2008	7.98419	2.06729	1.89852	11.95000	18.01713	10.17511	0.68688	0.27070	0.00400	41.10382
2009	7.94081	1.99881	2.11037	12.04999	17.93709	10.16218	0.60276	0.33240	0.00350	41.08792
2010	8.09676	2.00053	1.95271	12.05000	17.78888	10.12532	0.56386	0.33566	0.00350	40.86722
2011	8.08219	2.00055	1.96726	12.05000	17.64277	9.97134	0.56778	0.38095	0.00300	40.61584
2012	8.09998	2.00000	1.95002	12.05000	17.64347	10.05423	0.56008	0.38830	0.00340	40.69948
2013	8.10000	2.00000	1.95000	12.05000	18.34845	10.07059	0.58466	0.55300	0.00330	41.61000
2014	8.10000	2.00000	1.95000	12.05000	18.34842	10.25715	0.69120	0.63300	0.00330	41.98307
2015	8.10000	2.00000	1.95000	12.05000	18.14592	10.60460	0.65724	0.69800	0.00330	42.15906
Polk County / West Des Moines Community School District:										
2006	8.01297	2.14435	1.57045	11.72777	13.50200	9.96460	0.59856		0.00400	35.79693
2007	7.75465	2.15008	1.82067	11.72540	13.50341	9.94318	0.68408		0.00400	35.86007
2008	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2009	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2010	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2011	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2012	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
2013	8.10000	2.00000	1.95000	12.05000	13.30184	10.07059	0.58466	0.55300	0.00330	36.56339
2014	8.10000	2.00000	1.95000	12.05000	13.26452	10.25715	0.69120	0.63300	0.00330	36.89917
2015	8.10000	2.00000	1.95000	12.05000	13.26572	10.25715	0.69120	0.63300	0.00330	36.90037
Dallas County / Waukee Community School District:										
2006	7.75465	2.15008	1.82067	11.72540	17.84693	6.83794	0.68408		0.00400	37.09835
2007	7.98419	2.06729	1.89852	11.95000	17.80905	6.83669	0.68688	0.27070	0.00400	37.55732
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
2012	8.10000	2.00000	1.95000	12.05000	17.80292	5.23877	0.59018	0.40300	0.00320	36.08807
2013	8.10000	2.00000	1.95000	12.05000	17.61083	5.25442	0.58466	0.55300	0.00330	36.05621
2014	8.10000	2.00000	1.95000	12.05000	16.57669	4.81190	0.69120	0.63300	0.00330	34.76609
2015	8.10000	2.00000	1.95000	12.05000	16.57427	4.79944	0.65721	0.69800	0.00330	34.78222

City of West Des Moines, Iowa

Schedule 8 (Continued)

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Warren County / Norwalk Community School District :										
*										
2007	7.98419	2.06729	1.89852	11.95000	21.27253	6.88094	0.68688	0.27070	0.00400	41.06505
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640
2012	8.10000	2.00000	1.95000	12.05000	20.01224	6.16492	0.59018	0.40300	0.00320	39.22354
2013	8.10000	2.00000	1.95000	12.05000	20.57095	6.16946	0.58466	0.55300	0.00330	39.93137
2014	8.10000	2.00000	1.95000	12.05000	19.80039	6.09558	0.69120	0.63300	0.00330	39.27347
2015	8.10000	2.00000	1.95000	12.05000	19.89589	6.09176	0.65724	0.69800	0.00330	39.39619
Madison County / Van Meter Community School District :										
**										
2012	8.10000	2.00000	1.95000	12.05000	18.23000	5.31990	0.59018	0.40300	0.00320	36.59628
2013	8.10000	2.00000	1.95000	12.05000	16.56006	5.30443	0.58466	0.55300	0.00330	35.05545
2014	8.10000	2.00000	1.95000	12.05000	16.00558	6.09558	0.69120	0.63300	0.00330	35.47866
2015	8.10000	2.00000	1.95000	12.05000	15.95771	5.28506	0.65724	0.69800	0.00330	34.65131
Madison County / Winterset Community School District :										
**										
2012	8.10000	2.00000	1.95000	12.05000	19.61273	5.31990	0.59018	0.40300	0.00320	37.97901
2013	8.10000	2.00000	1.95000	12.05000	19.43152	5.30443	0.58466	0.55300	0.00330	37.92691
2014	8.10000	2.00000	1.95000	12.05000	19.02607	5.28501	0.69120	0.63300	0.00330	37.68858
2015	8.10000	2.00000	1.95000	12.05000	18.49000	5.28506	0.65724	0.69800	0.00330	37.18360

Source: Polk, Dallas, Madison and Warren County Auditor's Offices

* City's corporate boundaries did not extend into Warren County prior to 2007

** City's corporate boundaries did not extend into Madison County prior to 2012

City of West Des Moines, Iowa
Schedule 9
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2015			2006		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
GGP Jordan Creek LLC	198,017,591	1	3.24%			0.00%
Wells Fargo Home Mortgage	194,619,737	2	3.19%	63,750,829	2	1.29%
Valley West DM	64,267,500	3	1.05%	107,793,720	1	2.05%
Aviva Real Property Holdings LLC	52,192,117	4	0.85%			0.00%
Mid-American Energy Co.	46,937,524	5	0.77%			0.00%
Three Fountains LLC	39,908,550	6	0.65%			0.00%
Regency West Office Partners, LLC	39,889,550	7	0.65%			0.00%
IFBF Property Management	38,238,165	8	0.63%	40,425,110	5	0.93%
CCOP I LLC	36,708,080	9	0.60%			0.00%
Dallas County Partners II	30,553,159	10	0.50%	26,811,177	7	0.62%
Mid-America Investment Company				52,005,000	3	1.20%
Dallas County Partners				41,740,371	4	0.70%
Knapp Family, LC				30,430,000	6	0.70%
CMS Wellington Apts.				20,794,800	9	0.48%
Hy-Vee Food Stores				23,405,510	8	0.54%
West Lakes Development Company				19,471,705	10	0.45%
Total	\$ 741,331,973		12.13%	\$ 426,628,222		8.95%

Source: Polk, Dallas, Warren, and Madison County Assessor's Offices

City of West Des Moines, Iowa
 Schedule 10
 Property Tax Levies And Collections
 Last Ten Fiscal Years
 (Cash basis of accounting)

For the Fiscal Year Ended June 30th	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years*	Total Collections	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2006	30,883,977	30,634,935	99.46%	249,042	30,883,977	100.00%
2007	34,606,504	34,337,982	99.22%	180,426	34,518,408	99.75%
2008	37,530,923	37,114,931	98.89%	1,916	37,116,847	98.90%
2009	40,783,461	40,697,806	99.79%		40,697,806	99.79%
2010	43,083,063	43,026,062	99.87%		43,026,062	99.87%
2011	45,147,267	45,015,780	99.71%		45,015,780	99.71%
2012	45,901,436	45,677,788	99.51%		45,677,788	99.51%
2013	45,810,651	45,418,689	99.14%		45,418,689	99.14%
2014	47,154,213	47,130,490	99.95%		47,130,490	99.95%
2015	48,523,258	48,427,111	99.80%		48,427,111	99.80%

Source: City's certified budget for amt. levied; monthly tax statements from Polk, Dallas, Warren, and Madison County Treasurer's Offices.

City of West Des Moines, Iowa
Schedule 11
Outstanding Debt By Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds			
2006	136,625,000	9,450,000	207,993	332,381	-	-	4,199,000	150,814,374	2,812	7.18%
2007	125,840,000	7,705,000	432,344	275,739	-	-	3,567,000	137,820,083	2,531	6.06%
2008	123,125,000	5,890,000	183,019	256,737	-	-	2,912,000	132,366,756	2,395	5.63%
2009	107,185,000	-	387,451	238,829	-	-	2,545,000	110,356,280	1,949	4.64%
2010	138,890,000	-	285,637	240,327	-	-	2,164,000	141,579,964	2,458	5.67%
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000	108,137,770	1,842	4.08%
2012	119,400,616	-	760,022	3,230,493	-	-	1,364,000	124,755,131	2,104	4.50%
2013	101,834,010	-	559,497	2,833,646	-	-	-	105,227,153	1,707	3.63%
2014	77,725,762	-	282,867	1,586,823	-	-	-	79,595,452	1,254	2.66%
2015	109,260,000	-	109,527	1,416,822	-	-	-	110,786,349	1,715	3.54%

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 12
Ratios of General Obligation Bonded Debt
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2006	136,625,000	9,450,000	146,075,000	4,713,432	141,361,568	0.03499 to 1	2,635.97
2007	125,840,000	7,705,000	133,545,000	5,493,105	128,051,895	0.03257 to 1	2,351.34
2008	123,125,000	5,890,000	129,015,000	6,255,047	122,759,953	0.02581 to 1	2,220.73
2009	107,185,000	-	107,185,000	3,994,661	103,190,339	0.02330 to 1	1,822.22
2010	138,890,000	-	138,890,000	37,115,667	101,774,333	0.01812 to 1	1,766.64
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01729 to 1	1,660.84
2012	119,400,616	-	119,400,616	3,591,183	115,809,433	0.01625 to 1	1,953.57
2013	101,834,010	-	101,834,010	3,497,034	98,336,976	0.01897 to 1	1,595.14
2014	77,725,762	-	77,725,762	3,431,293	74,294,469	0.01627 to 1	1,170.53
2015	109,260,000	-	109,260,000	6,296,984	102,963,016	0.01628 to 2	1,593.90

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 13
Direct and Overlapping Governmental Activities Debt
For the Year Ended June 30, 2015

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 251,240,296	13.16%	\$ 33,063,223
Dallas County	\$ 11,365,000	34.77%	\$ 3,951,611
Warren County	\$ 134,500	0.13%	\$ 175
Madison County	\$ 973,046	0.01%	\$ 97
West Des Moines Community School District CSD	\$ 36,520,000	64.36%	\$ 23,504,272
Waukee CSD	\$ 110,685,000	51.34%	\$ 56,825,679
Des Moines Area Community College	\$ 65,880,000	11.20%	\$ 7,378,560
Norwalk CSD	\$ 16,645,000	0.50%	\$ 83,225
Winterset CSD	\$ 9,875,000	0.02%	\$ 1,975
Van Meter CSD	\$ 10,185,000	0.35%	\$ 35,648
Subtotal, overlapping debt			<u>124,844,464</u>
City Direct Debt			<u>110,786,349</u>
Total direct and overlapping debt			<u>\$ 235,630,813</u>

Sources: Official Bond Offering Statement and Finance officer for each government entity listed

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa
 Schedule 14
 Legal Debt Margin Information
 Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Debt limit	\$ 216,929,744	\$ 248,177,690	\$ 263,464,811	\$ 284,667,391	\$ 294,266,751	\$ 299,934,593	\$ 305,199,756	\$ 302,261,538	\$ 305,500,079	\$ 312,238,689
Total net debt applicable to limit	146,615,374	134,253,083	129,454,756	107,811,280	139,415,964	103,985,669	123,391,131	105,227,152	105,227,152	110,786,349
Legal debt margin	\$ 70,314,370	\$ 113,924,607	\$ 134,010,055	\$ 176,856,111	\$ 154,850,787	\$ 195,948,924	\$ 181,808,625	\$ 197,034,386	\$ 197,034,386	\$ 201,452,340
Total net debt applicable to the limit as a percentage of debt limit	67.59%	54.10%	49.14%	37.87%	47.38%	34.67%	40.43%	34.81%	34.81%	35.48%

Legal Debt Margin Calculation for Fiscal Year 2015:

Total Assessed Value	\$ 6,244,773,789
Debt limit (5% of total assessed value)	\$ 312,238,689
Less: Debt applicable to limit	
General obligation bonds	109,260,000
TIF revenue bonds	-
Capital lease obligations	109,527
Loans payable and installment contracts	1,416,822
Legal debt margin	<u>\$ 201,452,340</u>

City of West Des Moines, Iowa
Schedule 15
Pledged-Revenue Coverage
Last Ten Fiscal Years

Fiscal Year	Pledge Revenue*	Sewer Revenue Bonds					Ratio of Coverage
		Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest	Total	
2006	6,939,000	1,544,192	5,394,808	603,000	183,332	786,332	6.86
2007	8,297,929	2,253,982	6,043,947	632,000	136,910	768,910	7.86
2008	7,336,709	2,447,237	4,889,472	655,000	109,260	764,260	6.40
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73
2012	9,079,154	3,908,020	5,171,134	407,000	53,130	460,130	11.24
2013	9,750,097	3,450,803	6,299,294	-	-	-	-
2014	10,356,470	3,576,901	6,779,569	-	-	-	-
2015	9,972,282	3,795,272	6,177,010	-	-	-	-

Notes:

* Pledged Revenues include operating revenue and investment earnings.

Operating expenses excluding depreciation and amortization expenses

City of West Des Moines, Iowa
 Schedule 16
 Demographic and Economic Statistics
 Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales
2006	53,628	2,100,286,992	39,164	2.3%	1,256,339,527
2007	54,459	2,274,697,971	41,769	2.2%	1,354,682,059
2008	55,279	2,349,689,174	42,506	2.7%	1,397,818,852
2009	56,629	2,379,097,548	42,012	4.3%	1,563,886,251
2010	57,609	2,495,852,316	43,324	4.4%	1,496,999,951
2011	58,706	2,649,401,780	45,130	4.5%	1,529,029,060
2012	59,281	2,771,564,593	46,753	3.8%	1,681,710,058
2013	61,648	2,901,216,528	47,061	3.4%	1,636,714,660
2014	63,471	2,987,008,731	47,061	3.2%	1,647,831,070
2015	64,598	3,131,969,432	48,484	3.3%	1,723,946,833

Sources: City of West Des Moines, Community & Economic Development Department; City Demographics

Per Capita Income is based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis
 Bond Offering Statements prepared by independent financial advisor

City of West Des Moines, Iowa
Schedule 17
Principal Employers
Current Year and Ten Years Ago

Employer	Type of Business	2015			2005		
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Wells Fargo Home Mortgage & Credit Services	Financial Services	8,200	1	13.31%	2,800	1 & 4*	6.14%
Hy-Vee Inc.	Grocery Stores	2,150	2	3.49%	1,470	2	3.22%
Athene USA Corporation	Insurance	1,362	3	2.21%	-		0.00%
West Des Moines Community School District	Education	1,119	4	1.82%	1,325	3	2.91%
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Services	972	5	1.58%	1,169	5	2.56%
MetLife	Insurance	507	6	0.82%	-		0.00%
Data Vision Resources, LLC	Commercial	502	7	0.81%	-		0.00%
Sammons "The Annuity Group"	Investments	470	8	0.76%			0.00%
GuideOne Insurance Company	Insurance	459	9	0.75%	550	9	1.21%
Meredith	Publishing			0.00%			0.00%
Sears Credit Services	Financial Services			0.00%			0.00%
Associates Credit Card Center	Financial Services			0.00%			0.00%
The Iowa Clinic	Medical Services	430	10	0.70%	-		0.00%
CitiCard	Financial Services				933	6	2.05%
Marsh Insurance / Kirke Van Orsdel	Insurance				932	7	2.04%
City of West Des Moines	Municipal Government				556	8	1.22%
Delevan Corp	Manufacturing				420	10	0.92%
Goodrich Crop	Manufacturing						
All West Des Moines Employees		61,603		26.25%	45,594		22.27%

* In 2005 Welss Fargo Home Mortgage and Credit Services were counted seperately. 1,600 were employed by the Home Mortgage division and 1,200 were employed by the Credit Services Division.

City of West Des Moines, Iowa
Schedule 18
Full-Time Equivalent City Government Employees By Function / Program
Last Ten Fiscal Years

<u>Functions/Program</u>	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Community Enrichment:										
Human Services	12.00	12.00	12.00	12.00	12.25	12.25	12.25	12.25	13.25	13.25
Library	23.60	23.60	23.60	23.60	23.60	23.60	22.50	22.50	22.50	22.50
Parks & Recreation	23.75	23.75	25.50	25.75	25.75	25.75	25.00	25.00	25.00	26.00
Public Safety:										
Emergency Medical Services & Dispatch	34.25	39.25	39.25	45.25	45.25	47.25	51.25	50.25	50.25	54.75
Fire	39.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00	51.00	57.00
Police	82.75	82.75	82.75	85.75	85.75	84.75	82.75	83.75	86.25	86.25
Public Services:										
Community & Economic Dev				5.50	5.50	5.50	4.50	4.50	4.50	4.50
Development Services	22.00	23.00	23.00	24.00	23.00	22.00	22.20	20.20	20.20	23.20
Public Works	71.00	72.00	74.00	68.00	68.00	67.00	67.80	64.80	63.80	64.80
Support Services:										
City Manager's Office	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00
Finance	9.25	9.50	9.50	9.50	9.50	9.75	9.75	8.75	9.00	8.75
Human Resources	4.50	4.50	4.50	4.50	4.50	4.50	4.00	4.00	4.50	4.50
Information Services	7.00	7.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00
Legal	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Total	336.10	355.35	361.10	371.85	371.10	370.35	369.00	365.00	369.25	385.50

Source: City Payroll records

City of West Des Moines, Iowa

Schedule 19

Operating Indicators By Department

Last Ten Fiscal Years

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Emergency Medical Services										
Total ambulance calls	3,251	3,395	4,137	5,395	5,678	6,005	6,295	6,800	7,337	7,979
Fire Department										
Total incidents	2,310	2,466	2,476	2,756	2,539	2,638	2,513	2,554	2,881	2,982
Total estimated loss	\$ 1,178,372	\$ 1,403,750	\$ 1,211,950	\$ 991,000	\$ 990,400	\$ 2,012,250	\$ 1,693,070	\$ 1,107,070	\$ 1,022,067	\$ 1,467,625
Police Department										
Number of parking tickets issued	1,163	1,090	1,115	1,205	1,392	1,148	968	801	1,615	1,105
Percent of parking tickets paid	77.30%	75.29%	73.95%	78.81%	79.04%	82.14%	80.89%	77.21%	84.24%	80.36%
Calls for service	51,273	48,450	48,675	48,956	48,798	46,931	50,430	48,987	80,365	CY*
Case Reports	7,094	6,279	6,453	6,617	6,570	6,533	6,356	6,230	6,676	CY*
Fed UCR Part 1 Crimes	2,033	1,698	1,918	1,888	1,887	1,968	1,961	1,790	1,833	CY*
Development Services										
Total building permits issued	1,197	1,213	1,135	1,009	1,163	1,158	1,002	1,060	1,105	1,047
Total value of permits issued	\$ 181,231,329	\$ 173,263,974	\$ 252,906,667	\$ 380,668,062	\$ 133,491,107	\$ 297,239,849	\$ 227,758,147	\$ 237,701,490	\$ 404,077,538	\$ 471,952,558
Public Works										
Lane miles of streets per operator	23.43	24.57	25.00	27.00	28.00	28.00	28.00	28.00	28.00	30.08
Library										
Volumes in collection	157,740	160,801	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942
Annual circulation	651,583	713,913	784,906	815,944	691,721	689,193	685,899	674,699	651,770	695,092

City of West Des Moines, Iowa
 Schedule 19 (Continued)
 Operating Indicators By Department
 Last Ten Fiscal Years

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Parks & Recreation										
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Aquatic Center attendance	133,671	137,499	135,038	122,517	124,499	103,049	112,364	91,948	76,247	88,060
Rec program participation	63,402	72,073	69,873	68,256	70,231	70,851	71,226	67,541	71,708	73,250
Total acres of parks maintained	1,222	1,230	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275
Total miles of trails maintained	36	38	44	45	48	48	49	49	50	50

Source: City Departmental data

* CY indicates information collected on a Calendar Year basis and not yet available.

City of West Des Moines, Iowa
 Schedule 20
 Capital Asset Statistics By Department
 Last Ten Fiscal Years

Department	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Police: Stations	1	1	1	1	1	1	1	1	1	1
Fire: Stations	4	5	5	5	5	5	5	5	5	5
Public Works:										
Streets (Miles):										
Paved	620	642	658	670	691	708	708	714	724	729
Unpaved	43	42	42	48	51	50	58	57	55	53
Wastewater (Miles):										
Storm Sewer	160	170	184	190	182	187	195	200	200	207
Sanitary Sewer	220	223	230	233	232	232	233	234	238	240
Parks & Recreation:										
Park Acreage	1,222	1,238	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275
Parks	33	37	40	36	36	36	36	36	38	40
Parks with Playground Equipment	19	20	21	22	23	23	23	20	20	20
Miles of Trails	50	38	44	45	48	48	49	49	50	50
Baseball/Softball Diamonds	24	24	24	24	24	24	24	25	25	25
Horseshoe Courts	18	18	18	18	18	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	5	5	3	3	3	3
Soccer/Football Fields	21	21	21	21	21	21	21	21	20	20
Basketball Courts	13	13	13	13	13	14	14	14	15	15

City of West Des Moines, Iowa
 Schedule 20 (Continued)
 Capital Asset Statistics By Department
 Last Ten Fiscal Years

Department	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Parks & Recreation: (Continued)										
Tennis Courts	11	11	11	11	11	12	12	12	13	13
Swimming pools	-	-	-	-	-	-	-	-	-	-
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Wading Pools	1	1	1	1	1	1	1	1	2	2
Dog Parks	1	1	1	1	1	1	1	1	1	1
Parks and Recreation / Other:										
Cemetery acres	9	9	9	9	9	9	9	9	9	9
Library:										
Facilities	1	1	1	1	1	1	1	1	1	1
Volumes in collection	157,681	160,801	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942

Source: Department capital asset records