

**AGENDA**  
**COUNCIL/MANAGER WORKSHOP**  
Saturday, January 23, 2016  
Council Chambers – West Des Moines City Hall

1. Breakfast Served (**beginning @ 7:45**)
2. Opening Remarks – City Manager Hadden (**8:00**)
3. Cluster Operating Budget Discussion
  - a. Community Enrichment (**8:15**) – **Dept. Heads ready 8:00**
    - Human Services
    - Parks & Recreation
    - Library
  - b. **Break (9:15)**
  - c. Public Safety (**9:25**) – **Dept. Heads ready 9:15**
    - Police
    - EMS
    - Westcom
    - Fire
  - d. **Break (10:25)**
  - e. Public Services (**10:35**) – **Dept. Heads ready 10:15**
    - Public Works
    - Community & Economic Development
    - Development Services
    - Engineering Services
  - f. **Break (11:35)**
  - g. Support Services (**11:45**) – **Dept. Heads ready 11:15**
    - Information Technology Services
    - Human Resources
    - Legal
    - Finance
    - City Manager / City Clerk / Mayor & Council
4. FY 2017-18 and Subsequent FY Operating Budget Projections
5. Capital Improvement Program (**12:30**)
6. Other Matters