

# COUNCIL WORKSHOP

Saturday, January 23, 2016

8:00 a.m.

Council Chambers - West Des Moines City Hall

4200 Mills Civic Parkway

West Des Moines, Iowa

Present: Mayor Gaer; Council members Messerschmidt, Mickelson, Sandager, Treillyan, and Trimble; City Manager, Finance Director, City Clerk, City Attorney, Human Resources Director, ITS Director, Fire Chief, Police Chief, EMS/Emergency Communications Chief, Human Services Director, Parks and Recreation Director, Library Director, Community & Economic Development Director, City Engineer, Development Services Director, Public Works Director, Budget Analyst and other city staff.

## 1. Opening Remarks

## 2. Cluster Budget Discussion

### a. Community Enrichment

- Human Services
- Parks & Recreation
- Library

### b. Public Safety

- Police
- EMS/Westcom
- Fire

### c. Public Services

- Public Works
- Community & Economic Development
- Development Services
- Engineering Services

### d. Support Services

- Information Technology Services
- Human Resources
- Legal
- Finance
- City Manager / City Clerk / Mayor & Council

3. FY 2017-18 And Subsequent FY Operating Budget Projections
4. FY 2016-17 Capital Improvement Program
5. Other Matters

Meeting adjourned at 3:00 p.m.

This meeting was not tape recorded.

Respectfully submitted,

Ryan T. Jacobson, CMC  
City Clerk