CITY OF WEST DES MOINES
CITY COUNCIL MEETING COMMUNICATION

4(e)

DATE: July 24, 2017

ITEM:
Motion – Approval of Contract Agreement
Sidewalk and Trail Snow Removal and Ice Control Services

FINANCIAL IMPACT: The estimated budget impact will be approximately $75,000. The contract amount will be dependent on the number of snow and ice events and actual accumulations. As a reference, the historic average snowfall in a season is approximately 37 inches. The average snowfall in a season over the past 15 years is approximately 40 inches. The snowfall total for the previous two seasons have been below normal, with approximately 14 inches of snow during the 2016/17 season and approximately 25-26 inches of snowfall during the 2015/16 season. Payments will be made out of funds in the Public Services operating budget account 100.200.225.5250.427.

BACKGROUND:
The contract is for a one year renewal agreement with Reliable Property Services for Snow Removal and Ice Control Services. This company has successfully provided landscape maintenance for the City over the last four years and sidewalk and trail snow removal and ice control services over the last two years. The agreement covers snow removal and ice control in the areas outlined on Exhibit A.

The approval of this agreement will allow the Public Services and Parks and Recreation Departments to coordinate snow removal efforts to achieve expected service levels.

RECOMMENDATION: City Council approve the Contract Agreement.

Lead Staff Member: **Kevin Hensley, Public Services Superintendent** KLH

STAFF REVIEWS

Department Director	Bret Hodne, Public Services Director RBH
Appropriations/Finance	Tim Stiles, Finance Director TJ
Legal	
Agenda Acceptance	RTJ

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee	Public Services		
Date Reviewed	July 17, 2017		
Recommendation	Yes	No	Split

Contracted Item	Cost Per Event
Valley Junction Parking Lots / Alleys	
Flat Rate up to 3" Snowfall	$955.42
Flat Rate 3" to 6" Snowfall	$1,171.64
Flat Rate 6" to 9" Snowfall	$1,372.78
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below
City Building Entrances / Handicap Access	
Flat Rate up to 3" Snowfall	$217.23
Flat Rate 3" to 6" Snowfall	$281.60
Flat Rate 6" to 9" Snowfall	$412.34
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below
Valley Junction Sidewalks	
Flat Rate up to 3" Snowfall	$719.08
Flat Rate 3" to 6" Snowfall	$935.30
Flat Rate 6" to 9" Snowfall	$1,362.72
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below
Sidewalks	
Flat Rate up to 3" Snowfall	$1,111.30
Flat Rate 3" to 6" Snowfall	$1,443.18
Flat Rate 6" to 9" Snowfall	$2,106.94
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below
School Crossing Guard Areas	
Flat Rate up to 3" Snowfall	$668.79
Flat Rate 3" to 6" Snowfall	$864.90
Flat Rate 6" to 9" Snowfall	$1,267.18
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below
Trails	
Flat Rate up to 3" Snowfall	$3,882.00
Flat Rate 3" to 6" Snowfall	$5,043.59
Flat Rate 6" to 9" Snowfall	$6,567.22
Flat Rate Greater Than 9" Snowfall	See Hourly Rate Chart Below

HOURLY RATES (Only applicable to greater than nine (9) inches of snowfall as well as extra work authorized by the City in writing during the term of the Agreement. Rate shall include all labor, equipment, materials, and products).

Contracted Item	Unit Cost Per Hour
Laborer with snow shovel	$43.75
Laborer with snow blower	$43.75
Laborer with deicer application by hand	$43.75 + $8.40/10 lbs
Driver & dump truck with plow (1 ton / 3 ton)	$90.51
Driver & pickup with plow (3/4 ton / 1 ton)	$75.43
Operator & front end loader	$139.79
Operator & skid steer with pusher or blower	$94.54
Driver with salt spreading unit	$71.40 + product