

**STATISTICAL SECTION
(UNAUDITED)**

**City of West Des Moines, Iowa
STATISTICAL SECTION
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. The City implemented GASB 34 in fiscal year 2003; schedules presenting government-wide information include information beginning in that year.

City of West Des Moines, Iowa
Schedule 1

Net Position By Component
Last Ten Fiscal Years
(accrual basis of accounting)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Governmental activities:										
Net investment in capital assets	\$ 258,999,063	\$ 292,458,981	\$ 302,966,015	\$ 321,551,229	\$ 331,322,948	\$ 348,765,036	\$ 368,581,117	\$ 389,657,031	\$ 406,719,035	\$ 419,227,002
Restricted	38,811,985	27,163,903	30,280,778	36,114,937	39,407,570	30,254,780	26,436,390	29,398,389	27,215,947	27,059,457
Unrestricted	17,760,261	18,416,398	24,106,536	14,586,371	25,616,756	38,547,866	39,963,379	1,717,321	6,274,984	10,104,781
Total governmental activities net position	\$ 315,571,309	\$ 338,039,282	\$ 357,353,329	\$ 372,252,537	\$ 396,347,274	\$ 417,567,682	\$ 434,980,886	\$ 420,772,741	\$ 440,209,966	\$ 456,391,240
Business-type activities:										
Net investment in capital assets	\$ 58,746,219	\$ 62,493,646	\$ 64,376,299	\$ 66,624,832	\$ 71,785,215	\$ 76,661,562	\$ 78,214,604	\$ 82,858,647	\$ 88,977,720	\$ 105,417,468
Restricted	1,072,785	457,350	457,920	460,130	462,920	-	-	1,682,523	5,566,179	5,970,731
Unrestricted	27,590,768	32,824,759	36,611,269	39,240,141	40,765,024	42,576,460	46,257,356	46,692,784	42,988,298	40,272,120
Total business-type activities net position	\$ 87,409,772	\$ 95,775,755	\$ 101,445,488	\$ 106,325,103	\$ 113,013,159	\$ 119,238,022	\$ 124,471,960	\$ 131,233,954	\$ 137,532,197	\$ 151,660,319
Primary government:										
Net investment in capital assets	\$ 317,745,282	\$ 354,952,627	\$ 367,342,314	\$ 388,176,061	\$ 403,108,163	\$ 425,426,598	\$ 446,795,721	\$ 472,515,678	\$ 495,696,755	\$ 524,644,470
Restricted	39,884,770	27,621,253	30,738,698	36,575,067	39,870,490	30,254,780	26,436,390	31,080,912	32,782,126	33,030,188
Unrestricted	45,351,029	51,241,157	60,717,805	53,826,512	66,381,780	81,124,326	86,220,735	48,410,105	49,263,282	50,376,901
Total primary government net position	\$ 402,981,081	\$ 433,815,037	\$ 458,798,817	\$ 478,577,640	\$ 509,360,433	\$ 536,805,704	\$ 559,452,846	\$ 552,006,695	\$ 577,742,163	\$ 608,051,559

City of West Des Moines, Iowa

Schedule 2

Changes in Net Position
Last Ten Fiscal Years
(accrual basis of accounting)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Expenses:										
Governmental activities:										
Public safety	\$ 20,342,187	\$ 21,770,283	\$ 23,683,353	\$ 23,683,157	\$ 24,796,973	\$ 24,700,994	\$ 26,053,563	\$ 26,908,642	\$ 27,553,472	\$ 30,993,743
Public works	11,837,435	13,375,100	10,511,602	14,401,577	9,522,787	10,742,899	12,356,926	12,866,884	24,317,064	16,035,288
Health and social services	1,037,464	1,092,443	1,113,846	1,119,049	1,191,055	1,152,757	1,114,334	1,221,187	1,234,763	1,251,049
Culture and recreation	9,022,443	9,308,507	9,355,663	9,644,825	9,526,437	9,495,234	10,109,588	11,107,595	10,498,272	9,878,532
Community and economic development	5,807,890	6,486,571	5,836,209	6,245,150	7,587,871	7,592,235	8,658,500	21,653,257	6,980,849	7,578,127
General government	4,794,526	4,966,906	5,425,921	5,590,913	5,712,265	6,199,838	6,651,611	6,952,173	9,081,229	8,953,162
Interest on long-term debt	5,621,912	5,253,741	4,551,673	5,050,716	3,652,748	3,450,029	3,742,960	2,345,067	3,091,773	3,322,213
Total governmental activities expenses	58,463,857	62,253,551	60,478,267	65,735,387	61,990,136	63,333,986	68,687,482	83,054,805	82,757,422	78,012,114
Business-type activities:										
Sanitary sewer	5,303,776	5,960,011	6,513,514	7,285,218	8,254,719	8,372,160	8,798,820	9,349,927	9,268,656	9,815,597
Storm Water	746,187	921,824	1,020,304	1,264,278	1,310,785	1,852,241	1,598,003	1,506,777	2,243,666	3,649,618
Solid waste	1,522,130	1,571,481	1,549,437	1,663,021	1,730,612	1,778,179	1,839,484	1,886,538	1,783,951	1,804,263
Total business-type activities expenses	7,572,093	8,453,316	9,083,255	10,212,517	11,296,116	12,002,580	12,236,307	12,743,242	13,296,273	15,269,478
Total primary government expenses	66,035,950	70,706,867	69,561,522	75,947,904	73,286,252	75,336,566	80,923,789	95,798,047	96,053,695	93,281,592
Program revenue:										
Governmental activities:										
Charges for services:										
Public safety	3,636,497	5,011,751	3,859,194	4,656,246	4,721,074	5,608,894	6,641,203	6,792,943	8,958,481	7,923,356
Public works	305,923	906,216	298,400	442,416	956,272	104,108	207,541	322,994	423,612	550,566
Health and social services	-	-	-	-	-	-	-	-	-	-
Culture and recreation	1,396,476	1,415,877	1,336,498	1,391,873	1,392,190	1,343,505	1,384,465	1,430,723	1,512,266	1,406,066
Community and economic development	832,464	905,019	485,277	437,296	411,260	579,364	871,234	1,062,029	2,292,604	2,029,627
General government	482,764	329,147	262,331	542,589	1,284,718	46,383	830,713	958,624	1,317,863	1,629,751
Operating grants and contributions:										
Public safety	1,963,806	2,901,377	2,863,503	2,542,721	2,663,420	2,469,593	2,490,415	3,130,192	3,432,717	1,578,849
Public works	4,431,681	4,330,498	4,666,008	5,039,619	5,350,804	5,504,499	5,660,623	6,057,014	7,427,481	8,120,086
Health and social services	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880	272,635	98,356
Culture and recreation	175,825	121,134	172,253	140,754	130,592	177,360	137,992	108,902	106,576	53,909
Community and economic development	1,035,866	1,135,664	579,077	623,836	1,046,406	934,355	768,491	740,796	449,233	540,155
General government	202,436	492,351	310,950	332,379	1,116,997	336,938	359,569	377,422	120,000	-
Capital grants and contributions	273,984	5,390,380	4,187,992	8,029,691	7,125,936	2,704,041	3,781,649	8,443,062	10,552,433	5,173,579
Total governmental activities program revenue	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581	36,865,901	29,104,300

City of West Des Moines, Iowa
Schedule 2 (continued):

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Business-type activities:										
Charges for services:										
Sanitary sewer	\$ 6,300,448	\$ 6,963,248	\$ 7,131,407	\$ 8,203,582	\$ 9,225,687	\$ 9,814,708	\$ 10,253,778	\$ 10,057,555	\$ 10,443,664	\$ 10,889,405
Storm water	1,515,326	1,793,470	2,071,169	2,111,487	2,156,738	2,165,281	2,201,450	2,257,315	2,458,867	2,397,491
Solid waste	1,647,104	1,662,222	1,679,223	1,709,893	1,772,291	1,762,412	1,797,486	1,817,392	1,847,148	1,877,166
Operating grants and contributions:										
Sanitary sewer	3,620,736	284,071	8,673	285	-	-	-	-	-	-
Storm water	-	-	-	37,882	-	-	-	-	-	-
Solid waste	-	-	-	75,000	-	-	-	-	-	-
Capital grants and contributions:										
Sanitary sewer	1,729,595	1,489,316	855,392	382,564	1,210,579	982,089	754,686	2,793,715	1,401,630	1,862,945
Storm Water	5,309,506	4,150,933	2,187,157	2,205,180	390,093	3,557,677	1,500,418	2,363,627	1,206,371	1,510,166
Solid waste	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388	18,282,167	16,507,818	19,289,604	17,357,680	18,537,173
Total primary government program revenues	35,128,025	39,550,979	33,259,095	39,182,822	41,603,898	38,317,691	39,879,661	48,969,185	54,223,581	47,641,473
Net (expense) revenue:										
Governmental activities	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)	(35,141,626)	(43,298,462)	(45,315,639)	(53,375,224)	(45,891,521)	(48,907,814)
Business-type activities	12,550,622	7,889,944	4,849,766	4,513,356	3,459,272	6,279,587	4,271,511	6,546,362	4,061,407	3,267,695
Total primary government net (expense) revenue	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)	(31,682,354)	(37,018,875)	(41,044,128)	(46,828,862)	(41,830,114)	(45,640,119)
General revenues and other changes in net position:										
Governmental activities:										
Taxes:										
Property taxes	\$ 54,219,517	\$ 55,455,071	\$ 56,467,707	\$ 56,151,749	\$ 57,842,225	\$ 58,568,528	\$ 57,929,145	\$ 57,601,375	\$ 57,977,845	\$ 64,302,185
Hotel motel taxes	2,369,596	2,537,115	2,450,583	3,621,343	3,071,320	3,287,208	3,457,345	3,689,278	3,963,886	4,142,183
Other taxes	407,726	513,509	450,794	357,518	879,985	869,737	855,554	930,371	839,206	927,829
Unrestricted grants and contributions	596,981	1,280,674	1,007,460	1,116,368	-	945,655	961,742	2,424,385	3,975,812	5,278,449
Investment earnings	2,570,563	1,258,910	197,707	285,935	59,397	245,879	150,053	115,683	345,601	715,264
Miscellaneous	6,035	1,574	-	-	1,029,403	480,641	227,310	565,066	226,417	407,737
Transfers	4,254,284	466,952	(108,011)	29,784	(3,079,696)	121,222	(852,306)	(1,103,125)	(2,000,021)	(10,684,559)
Contribution to other government	-	-	-	(5,385,051)	-	-	-	-	-	-
Total governmental activities	64,424,702	61,513,805	60,466,240	56,177,646	59,802,634	64,518,870	62,728,843	64,203,033	65,328,746	65,089,088
Business-type activities:										
Investment earnings	1,046,340	942,991	711,956	396,043	149,088	66,498	110,121	90,111	236,815	175,868
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Transfers	(4,254,284)	(466,952)	108,011	(29,784)	3,079,696	(121,222)	852,306	1,103,125	2,000,021	10,684,559
Special Item: Contribution to Wastewater Reclamation Authority	-	-	-	-	-	-	-	-	-	-
Total business-type activities	(3,207,944)	476,039	819,967	366,259	3,228,784	(54,724)	962,427	1,193,236	2,236,836	10,860,427
Total primary government	61,216,758	61,989,844	61,286,207	56,543,905	63,031,418	64,464,146	63,691,270	65,396,269	67,565,582	75,949,515
Changes in net position:										
Governmental activities	20,966,155	22,467,973	19,314,047	14,899,208	24,661,008	21,220,408	17,413,204	10,827,809	19,437,225	16,181,274
Business-type activities	9,342,678	8,365,983	5,669,733	4,879,615	6,688,056	6,224,863	5,233,938	7,739,598	6,298,243	14,128,122
Total primary government	\$ 30,308,833	\$ 30,833,956	\$ 24,983,780	\$ 19,778,823	\$ 31,349,064	\$ 27,445,271	\$ 22,647,142	\$ 18,567,407	\$ 25,735,468	\$ 30,309,396

City of West Des Moines, Iowa
Schedule 3

Program Revenues by Function/Program
Last Ten Fiscal Years
(accrual basis of accounting)

Function / Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Governmental activities:										
Public safety	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727	\$ 7,384,494	\$ 8,078,487	\$ 9,140,818	\$ 9,926,613	\$ 13,185,869	\$ 9,935,158
Public works	4,872,142	10,092,139	8,875,090	12,572,431	13,433,012	8,124,895	7,233,022	9,241,752	17,487,104	13,353,278
Health and social services	267,588	268,305	304,591	277,529	648,841	226,484	237,948	254,880	272,635	98,356
Culture and recreation	1,574,227	1,552,178	1,508,751	1,650,898	1,522,782	1,520,865	1,891,722	1,625,403	1,740,593	1,459,975
Community and economic development	1,895,830	2,155,241	1,280,879	1,626,828	1,457,666	1,513,719	3,678,051	5,794,887	2,741,837	2,627,782
General government	737,768	874,066	632,106	927,536	2,401,715	571,074	1,190,282	2,836,046	1,437,863	1,629,751
Total governmental activities	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524	23,371,843	29,679,581	36,865,901	29,104,300
Business-type activities:										
Sanitary sewer	11,650,779	8,736,635	7,995,472	8,586,431	10,436,266	10,796,797	11,008,464	12,851,270	11,845,294	12,752,350
Storm water	6,824,832	5,944,403	4,258,326	4,354,549	2,546,831	5,722,958	3,701,868	4,620,942	3,665,238	3,907,657
Solid waste	1,647,104	1,662,222	1,679,223	1,784,893	1,772,291	1,762,412	1,797,486	1,817,392	1,847,148	1,877,166
Total business-type activities	18,475,611	14,681,038	12,253,798	12,940,980	12,983,097	18,282,167	16,507,818	19,289,604	17,357,680	18,537,173
Total government	\$ 33,480,921	\$ 37,888,757	\$ 31,579,872	\$ 37,397,929	\$ 39,831,607	\$ 38,317,691	\$ 39,879,661	\$ 48,969,185	\$ 54,223,581	\$ 47,641,473

City of West Des Moines, IA

Schedule 4

Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
General Fund:										
Reserved	\$ -	\$ -	\$ 4,950	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unreserved	12,303,137	15,733,356	14,890,544	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Assigned	N/A	N/A	N/A	4,950	-	-	-	-	-	-
Unrestricted	N/A	N/A	N/A	17,448,724	22,334,719	24,843,852	25,298,338	26,202,982	31,020,437	36,712,866
Nonspendable	N/A	N/A	N/A	-	147,108	-	-	535,023	535,023	-
Total General Fund	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674	\$ 22,481,827	\$ 24,843,852	\$ 25,298,338	\$ 26,738,005	\$ 31,555,460	\$ 36,712,866
All Other Governmental Funds:										
Reserved	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Unreserved, reported in:										
Special revenue funds	18,243,042	13,679,529	20,829,755	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital projects funds	(69,951)	(4,433,136)	(8,600,545)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Restricted for:										
Capital projects	N/A	N/A	N/A	\$ 10,794,471	\$ 25,810,078	\$ 18,323,593	\$ 18,186,504	\$ 49,225,848	\$ 34,625,993	\$ 38,724,528
Debt service	N/A	N/A	N/A	3,580,012	19,724,769	16,237,372	3,431,293	6,296,984	2,963,773	1,991,314
Urban renewal and development	N/A	N/A	N/A	3,957,336	4,244,492	4,979,438	5,107,567	5,579,040	6,665,816	6,107,167
Other purposes	N/A	N/A	N/A	17,783,118	5,761,817	5,625,357	5,338,145	5,218,426	5,547,731	5,562,172
Unassigned	N/A	N/A	N/A	(8,227,876)	-	(14,580)	-	-	(112,049)	(7,996,735)
Total all other governmental funds	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061	\$ 55,541,156	\$ 45,151,180	\$ 32,063,509	\$ 66,320,298	\$ 49,691,264	\$ 44,388,446

City of West Des Moines, Iowa
Schedule 5
Changes In Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Revenues:										
Taxes	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073	\$ 61,793,530	\$ 62,725,473	\$ 62,242,044	\$ 62,201,024	\$ 62,780,937	\$ 69,372,197
Special assessments	109,807	811,801	219,979	285,121	395,576	359,798	315,821	249,814	159,895	200,558
Licenses and permits	1,239,900	1,457,440	1,017,766	1,023,653	1,404,430	1,638,474	2,172,885	2,326,549	4,400,512	1,980,884
Intergovernmental	8,626,836	15,405,673	11,912,577	18,885,005	15,956,531	11,335,540	15,117,233	21,328,305	23,718,226	22,711,155
Charges for services	3,137,752	3,846,730	3,694,455	4,254,710	4,759,448	4,817,190	5,600,845	5,722,482	7,183,974	5,812,211
Use of money and property	2,409,358	1,066,751	142,076	247,705	110,219	231,123	241,391	224,398	439,378	674,954
Miscellaneous	2,664,929	2,982,979	1,732,625	1,833,998	2,049,561	2,045,588	2,072,539	2,060,383	2,194,102	3,660,421
Total revenues	75,075,051	83,867,322	77,937,965	86,604,265	86,469,295	83,153,186	87,762,758	94,112,955	100,877,024	104,412,380
Expenditures:										
Public safety	19,285,895	20,692,061	21,888,463	22,746,328	23,330,603	24,478,042	25,550,009	26,739,914	27,397,684	29,142,995
Public works	7,222,303	9,212,032	9,239,194	13,278,333	6,476,619	7,234,347	7,899,715	8,199,192	8,536,611	9,363,033
Health and social services	1,013,531	1,068,302	1,092,425	1,082,744	1,125,608	1,117,964	1,059,392	1,105,932	1,152,347	1,141,940
Culture and recreation	6,369,572	6,728,349	6,792,238	7,237,052	6,849,848	6,927,142	7,528,417	7,743,062	8,172,199	7,955,071
Community and economic development	5,721,841	6,434,853	5,718,922	6,195,337	7,387,617	7,497,893	8,539,842	21,691,199	6,821,846	7,367,319
General government	4,834,942	4,689,574	5,131,798	5,959,287	5,371,275	5,848,266	6,088,713	6,865,765	7,572,490	7,684,444
Capital outlay	18,015,390	20,783,005	17,970,097	16,919,978	14,975,786	16,238,960	13,670,433	19,115,297	54,187,611	39,190,028
Debt service:										
Principal	24,856,121	21,971,688	23,295,328	46,342,770	14,830,982	15,645,323	29,373,453	16,283,339	18,694,167	18,275,455
Interest	5,567,214	5,211,717	4,762,119	5,549,995	4,253,798	4,096,596	3,684,868	3,293,452	3,796,662	4,381,103
Bond issuance costs	214,830	-	-	-	-	-	-	-	-	-
Total expenditures	93,101,639	96,791,581	95,890,584	125,311,824	84,602,136	89,084,523	103,394,842	111,037,152	136,331,617	124,501,388
Excess (deficiency) of revenues over (under) expenditures	(18,026,588)	(12,924,259)	(17,952,619)	(38,707,559)	1,867,159	(5,931,337)	(15,632,084)	(16,924,197)	(35,454,593)	(20,089,008)
Other financing sources (uses):										
Issuance of long-term debt	20,070,000	-	54,965,000	4,963,424	40,385,000	72,950	4,385,000	51,255,000	23,080,000	18,543,214
Payments to escrow agent	-	-	-	-	(11,497,739)	(2,720,000)	-	-	-	-
Issuance of capital lease	-	336,466	-	832,032	-	850,000	-	-	-	-
Premium (discount) on long-term debt	-	-	2,929,609	(281)	3,204,245	-	108,907	1,795,889	2,497,042	1,062,083
Proceeds from sale of capital assets	17,155	26,618	23,633	-	21,300	88,605	11,358	403,959	60,293	71,011
Transfers In	49,246,479	42,499,110	84,593,346	21,031,612	27,886,566	25,755,270	45,661,770	27,012,339	25,124,899	26,401,678
Transfers Out	(45,387,300)	(42,289,739)	(85,100,130)	(21,475,108)	(28,618,012)	(26,143,439)	(47,168,136)	(27,846,534)	(27,119,220)	(26,134,390)
Total other financing sources (uses)	23,946,334	592,455	57,411,458	5,351,679	31,381,360	(2,096,614)	2,998,899	52,620,653	23,643,014	19,943,596
Net changes in fund balance	\$ 5,919,746	\$ (12,331,804)	\$ 39,458,839	\$ (33,355,880)	\$ 33,248,519	\$ (8,027,951)	\$ (12,633,185)	\$ 35,696,456	\$ (11,811,579)	\$ (145,412)
Debt service as a percentage of noncapital expenditures	37.8%	34.2%	35.1%	46.7%	24.9%	26.1%	36.7%	20.4%	24.0%	25.1%

City of West Des Moines, Iowa
Schedule 6
General Government Tax Revenues by Source
Last Ten Fiscal Years
(modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Finance Revenue	Tax Increment Revenue(TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2008	\$ 37,961,238	\$	16,258,279	\$ 297,356	\$ 2,369,596	\$ 56,886,469
2009	41,261,516		14,193,555	303,761	2,537,116	58,295,948
2010	43,597,288		12,870,419	300,198	2,450,583	59,218,487
2011	45,429,128		10,722,622	300,979	2,815,388	60,074,073
2012	46,202,311		12,219,161	300,737	2,974,428	61,793,530
2013	45,871,977		13,272,106	294,182	3,287,208	62,725,473
2014	47,675,917		10,822,378	286,404	3,457,345	62,242,044
2015	49,087,368		9,172,349	272,029	3,669,278	62,201,024
2016	49,217,965		9,323,812	275,273	3,963,886	62,780,936
2017	60,076,872		12,183,281	266,724	4,142,183	76,669,061
Change 2008-2017	58.26%		-25.06%	-10.30%	74.81%	34.78%

Source: City records:

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes that are received in conjunction with the county's tax collections on behalf of the City. These miscellaneous taxes include Utility Tax Replacement / Excise Tax.

City of West Des Moines, Iowa
Schedule 7

**Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years**

Valuation Date Jan. 1	Fiscal Year Collected	Residential Property	Multi-Residential Property	Commercial Property	Industrial Property	Utilities	Tax Increment	Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
2006	2008	\$ 2,936,360,174		\$ 1,713,854,952	\$ 21,505,125	\$ 69,692,494	\$ 527,883,468	\$ 5,269,296,213	\$ 3,594,665,835	\$ 12.05000
2007	2009	3,190,575,026		1,930,481,940	21,818,907	66,077,910	484,394,040	5,693,347,823	3,820,324,623	12.05000
2008	2010	3,373,591,777		1,971,150,188	21,850,279	74,240,564	444,502,202	5,885,335,010	3,979,630,063	12.05000
2009	2011	3,518,096,224		2,006,487,532	36,249,137	77,233,162	360,625,798	5,998,691,853	4,084,690,238	12.05000
2010	2012	3,596,162,970		1,978,387,072	35,461,977	80,033,040	413,950,068	6,103,995,127	4,205,957,596	12.05000
2011	2013	3,599,922,685		1,871,149,143	35,687,153	82,255,886	456,215,897	6,045,230,764	4,221,370,425	12.05000
2012	2014	3,660,465,036		1,933,557,882	37,269,222	84,371,549	394,337,882	6,110,001,571	4,323,503,805	12.05000
2013	2015	3,777,274,059		1,994,723,069	39,046,340	69,014,743	364,715,578	6,244,773,789	4,379,018,663	12.05000
2014	2016	3,762,282,445		2,183,517,561	39,763,958	78,806,498	344,791,179	6,409,161,641	4,403,448,240	12.00000
2015	2017	4,102,433,391	\$ 285,337,409	1,979,073,438	45,947,912	97,509,502	451,307,237	6,961,608,889	4,774,220,905	12.00000

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments

Note: Prior to FY 2017 Multi-Residential Property was included with Commercial Property and taxed at the same rate. Beginning in FY 2017 its rollback percentage is 3.75% less than Commercial Property. The rollback percentage for Multi-Residential Property will decrease 3.75% per year until it is taxed at the same rate as Residential Property

City of West Des Moines, Iowa
Schedule 8
Direct and Overlapping Property Tax Rates – Per \$1,000 of Assessed Value
Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Polk County / Des Moines Community School District:										
2008	7.98419	2.06729	1.89852	11.95000	18.01713	10.17511	0.68688	0.27070	0.00400	41.10382
2009	7.94081	1.99881	2.11037	12.04999	17.93709	10.16218	0.60276	0.33240	0.00350	41.08792
2010	8.09676	2.00053	1.95271	12.05000	17.78888	10.12532	0.56386	0.33566	0.00350	40.86722
2011	8.08219	2.00055	1.96726	12.05000	17.64277	9.97134	0.56778	0.38095	0.00300	40.61584
2012	8.09998	2.00000	1.95002	12.05000	17.64347	10.05423	0.56008	0.38830	0.00340	40.69948
2013	8.10000	2.00000	1.95000	12.05000	18.34845	10.07059	0.58466	0.55300	0.00330	41.61000
2014	8.10000	2.00000	1.95000	12.05000	18.34842	10.25715	0.69120	0.63300	0.00330	41.98307
2015	8.10000	2.00000	1.95000	12.05000	18.14592	10.60460	0.65724	0.69800	0.00330	42.15906
2016	8.10000	1.95283	1.94717	12.00000	18.42809	10.84198	0.67574	0.76300	0.00330	42.71211
2017	8.10000	1.95000	1.95000	12.00000	18.50586	10.39630	0.72334	0.78300	0.00330	42.41180
Polk County / West Des Moines Community School District:										
2008	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2009	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2010	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2011	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2012	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
2013	8.10000	2.00000	1.95000	12.05000	13.30184	10.07059	0.58466	0.55300	0.00330	36.56339
2014	8.10000	2.00000	1.95000	12.05000	13.26452	10.25715	0.69120	0.63300	0.00330	36.89917
2015	8.10000	2.00000	1.95000	12.05000	13.26572	10.25715	0.69120	0.63300	0.00330	36.90037
2016	8.10000	1.95283	1.94717	12.00000	13.24189	10.84198	0.67574	0.76300	0.00330	37.52591
2017	8.10000	1.95000	1.95000	12.00000	13.26872	10.39630	0.72334	0.78300	0.00330	37.17466
Dallas County / Waukee Community School District:										
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
2012	8.10000	2.00000	1.95000	12.05000	17.80292	5.23877	0.59018	0.40300	0.00320	36.08807
2013	8.10000	2.00000	1.95000	12.05000	17.61083	5.25442	0.58466	0.55300	0.00330	36.05621
2014	8.10000	2.00000	1.95000	12.05000	16.57669	4.81190	0.69120	0.63300	0.00330	34.76609
2015	8.10000	2.00000	1.95000	12.05000	16.57427	4.79944	0.65721	0.69800	0.00330	34.78222
2016	8.10000	1.95283	1.94717	12.00000	16.69522	4.79841	0.67574	0.76300	0.00330	34.93567
2017	8.10000	1.95000	1.95000	12.00000	17.64874	4.92583	0.72334	0.78300	0.00330	36.08421

City of West Des Moines, Iowa
Schedule 8 (continued):

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Warren County / Norwalk Community School District :										
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640
2012	8.10000	2.00000	1.95000	12.05000	20.01224	6.16492	0.59018	0.40300	0.00320	39.22354
2013	8.10000	2.00000	1.95000	12.05000	20.57095	6.16946	0.58466	0.55300	0.00330	39.93137
2014	8.10000	2.00000	1.95000	12.05000	19.80039	6.09558	0.69120	0.63300	0.00330	39.27347
2015	8.10000	2.00000	1.95000	12.05000	19.89589	6.09176	0.65724	0.69800	0.00330	39.39619
2016	8.10000	1.95283	1.94717	12.00000	20.61029	6.15660	0.67574	0.76300	0.00330	40.20893
2017	8.10000	1.95000	1.95000	12.00000	20.48322	6.22250	0.72334	0.78300	0.00330	40.21536
Madison County / Van Meter Community School District :										
*										
2012	8.10000	2.00000	1.95000	12.05000	18.23000	7.96054	0.59018	0.40300	0.00320	39.23692
2013	8.10000	2.00000	1.95000	12.05000	16.56006	8.65420	0.58466	0.55300	0.00330	38.40522
2014	8.10000	2.00000	1.95000	12.05000	16.00558	8.73622	0.69120	0.63300	0.00330	38.11930
2015	8.10000	2.00000	1.95000	12.05000	15.95771	8.59099	0.65724	0.69800	0.00330	37.95724
2016	8.10000	1.95283	1.94717	12.00000	15.95980	8.68862	0.67574	0.76300	0.00330	38.09046
2017	8.10000	1.95000	1.95000	12.00000	15.97798	9.20077	0.72334	0.78300	0.00330	38.68839
Madison County / Winterset Community School District :										
*										
2012	8.10000	2.00000	1.95000	12.05000	19.61273	7.96054	0.59018	0.40300	0.00320	40.61965
2013	8.10000	2.00000	1.95000	12.05000	19.43152	8.65420	0.58466	0.55300	0.00330	41.27668
2014	8.10000	2.00000	1.95000	12.05000	19.02607	8.59634	0.69120	0.63300	0.00330	40.99991
2015	8.10000	2.00000	1.95000	12.05000	18.49000	8.59099	0.65724	0.69800	0.00330	40.48953
2016	8.10000	1.95283	1.94717	12.00000	17.49000	8.68862	0.67574	0.76300	0.00330	39.62066
2017	8.10000	1.95000	1.95000	12.00000	17.49000	9.20070	0.72334	0.78300	0.00330	40.20034

Source: Polk, Dallas, Madison and Warren County Auditor's Offices

* City's corporate boundaries did not extend into Madison County prior to 2012

Note: State law limits the maximum tax rate for the General Fund to \$8.10 per thousand dollars of assessed valuation.

The limit does not include debt service or other special levies.

City of West Des Moines, Iowa
Schedule 9
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2017			2008		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
Wells Fargo Home Mortgage Inc	\$ 210,248,082	1	3.02%	\$ 184,167,340	1	3.50%
GPG Jordan Creek LLC	150,402,681	2	2.16%	154,186,230	2	2.93%
Microsoft Corporation	138,291,453	3	1.99%			
Valley West Mall LLC	60,885,000	4	0.87%	81,900,000	3	1.55%
MidAmerican Energy	51,766,667	5	0.74%			
Aviva Real Prperty Holdings LLC	49,445,163	6	0.71%			
Jordan Creek Town Center LLC	46,054,782	7	0.66%			
Regency West Office	38,788,200	8	0.56%			
IFBF Property Management	36,999,630	9	0.53%	44,061,100	6	0.84%
MRES West Glen Holdings LP	34,514,527	10	0.50%			
Mid-America Investment Company				56,580,000	4	1.07%
CCOP I LLC				48,196,430	5	0.91%
1776 Westlakes Parkway LC				31,000,000	7	0.59%
Dallas County Partners				27,284,360	8	0.52%
Hy-Vee Food Stores				22,971,900	9	0.44%
Three Fountains I LLC				19,872,500	10	0.38%
Total	<u>\$ 817,396,185</u>		<u>11.72%</u>	<u>\$670,219,860</u>		<u>12.72%</u>

Source: Polk, Dallas, Warren, and Madison County Assessor's Offices

City of West Des Moines, Iowa
Schedule 10
Property Tax Levies And Collections
Last Ten Fiscal Years
(Cash basis of accounting)

Fiscal Ended June 30th	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years*	Total Collections	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2008	\$ 37,530,923	\$ 37,114,931	98.89%	\$ 9,940	\$ 37,124,871	98.92%
2009	40,783,461	40,697,806	99.79%		40,697,806	99.79%
2010	43,083,063	43,026,062	99.87%		43,026,062	99.87%
2011	45,147,267	45,015,780	99.71%		45,015,780	99.71%
2012	45,901,436	45,677,788	99.51%		45,677,788	99.51%
2013	45,810,651	45,418,689	99.14%		45,418,689	99.14%
2014	47,154,213	47,130,490	99.95%		47,130,490	99.95%
2015	48,523,258	48,427,111	99.80%		48,427,111	99.80%
2016	48,748,929	48,653,263	99.80%		48,653,263	99.80%
2017	52,096,862	52,078,945	99.97%		52,078,945	99.97%

*Due to the no availability of delinquent collection detail, the City has applied a policy of applying subsequent years collections to oldest levied tax year first

Source: City's certified budget for amt. levied; monthly tax statements from Polk, Dallas, Warren, and Madison County Treasurer's Offices.

City of West Des Moines, Iowa
Schedule 11
Outstanding Debt by Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds			
2008	\$123,125,000	\$ 5,890,000	\$ 183,019	\$ 256,737	\$ -	\$ -	\$ 2,912,000	\$ 132,366,756	\$ 2,395	5.63%
2009	107,185,000	-	387,451	238,829	-	-	2,545,000	110,356,280	1,949	4.64%
2010	141,822,308	-	285,637	240,327	-	-	2,164,000	144,512,272	2,509	5.79%
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000	108,137,770	1,842	4.08%
2012	119,400,616	-	760,022	3,230,493	-	-	1,364,000	124,755,131	2,104	4.50%
2013	101,834,010	-	559,497	2,833,646	-	-	-	105,227,153	1,707	3.63%
2014	77,725,762	-	282,867	1,586,823	-	-	-	79,595,452	1,254	2.66%
2015	113,962,258	-	109,527	1,416,822	-	-	-	115,488,607	1,788	3.69%
2016	120,494,464	-	-	1,651,754	-	-	-	122,146,218	1,905	4.15%
2017	120,541,507	-	-	1,879,513	-	-	-	122,421,020	1,896	3.93%

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 12
Ratios of General Obligation Bonded Debt
Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2008	\$ 123,125,000	\$ 5,890,000	\$ 129,015,000	\$ 6,255,047	\$ 122,759,953	0.02330 to 1	2,220.73
2009	107,185,000	-	107,185,000	3,994,661	103,190,339	0.01812 to 1	1,822.22
2010	141,822,308	-	141,822,308	37,115,667	104,706,641	0.01729 to 1	1,817.54
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01625 to 1	1,660.84
2012	119,400,616	-	119,400,616	3,591,183	115,809,433	0.01897 to 1	1,953.57
2013	101,834,010	-	101,834,010	3,497,034	98,336,976	0.01627 to 1	1,595.14
2014	77,725,762	-	77,725,762	3,431,293	74,294,469	0.01216 to 1	1,170.53
2015	113,962,258	-	113,962,258	6,296,984	107,665,274	0.01649 to 1	1,666.70
2016	120,494,464	-	120,494,464	2,963,773	117,530,691	0.01834 to 1	1,833.18
2017	120,541,507	-	120,541,507	1,991,314	118,550,193	0.01703 to 1	1,836.28

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
Schedule 13
Direct and Overlapping Governmental Activities Debt
For the Year Ended June 30, 2017

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 263,029,000	12.91%	\$ 33,957,044
Dallas County	11,205,000	33.74%	3,780,567
Warren County	329,703	0.36%	1,187
Madison County	810,000	0.02%	162
West Des Moines CSD	19,520,000	65.51%	12,787,552
Waukee CSD	90,980,000	47.23%	42,969,854
Des Moines Area Community College	76,105,000	11.26%	8,569,423
Norwalk CSD	33,445,000	1.27%	424,752
Winterset CSD	7,750,000	0.02%	1,550
Van Meter CSD	8,370,000	0.31%	25,947
Subtotal, overlapping debt			102,518,038
City Direct Debt			122,421,020
Total direct and overlapping debt			\$ 224,939,058

Sources: Official Bond Offering Statement and Finance officer for each government entity listed

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa
Schedule 14
Legal Debt Margin Information
Last Ten Fiscal Years

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Debt limit	\$ 263,464,811	\$ 284,667,391	\$ 294,266,751	\$ 299,934,593	\$ 305,199,756	\$ 302,261,538	\$ 305,500,079	\$ 312,238,689	\$ 320,461,851	\$ 348,080,444
Total net debt applicable to limit	129,454,756	107,811,280	139,415,964	103,985,669	123,391,131	105,227,152	79,595,451	110,786,349	115,741,755	116,009,513
Legal debt margin	\$ 134,010,055	\$ 176,856,111	\$ 154,850,787	\$ 195,948,924	\$ 181,808,625	\$ 197,034,386	\$ 225,904,628	\$ 201,452,340	\$ 204,720,096	\$ 232,070,931

Total net debt applicable to the limit as a percentage of debt limit

	49.14%	37.87%	47.38%	34.67%	40.43%	34.81%	26.05%	35.48%	36.12%	33.33%
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Legal Debt Margin Calculation for Fiscal Year 2017:

Total Assessed Value	\$ 6,961,608,889
Debt limit (5% of total assessed value)	\$ 348,080,444
Less: Debt applicable to limit	
General obligation bonds	114,130,000
TIF revenue bonds	-
Capital lease obligations	-
Note payable and installment contracts	1,879,513
Legal debt margin	<u>\$ 232,070,931</u>

City of West Des Moines, Iowa
Schedule 15
Pledged Revenue Coverage
Last Ten Fiscal Years

Sewer Revenue Bonds

Fiscal Year	Pledge Revenue*	Less: Operating Expenses	Net Available Revenue	Debt Service			Ratio of Coverage
				Principal	Interest	Total	
2008	\$ 7,336,709	\$ 2,447,237	\$ 4,889,472	\$ 655,000	\$ 109,260	\$ 764,260	6.40
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73
2012	9,079,154	3,908,020	5,171,134	407,000	53,130	460,130	11.24
2013	9,750,097	3,450,803	6,299,294	-	-	-	-
2014	10,356,470	3,576,901	6,779,569	-	-	-	-
2015	9,972,282	3,795,272	6,177,010	-	-	-	-
2016	10,660,901	3,654,104	7,006,797	-	-	-	-
2017	11,040,485	3,758,899	7,281,586	-	-	-	-

Notes:

* Pledged Revenues include operating revenue and investment earnings.
Operating expenses excluding depreciation and amortization expenses

City of West Des Moines, Iowa
 Schedule 16
Demographic and Economic Statistics
Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales
2008	55,279	\$ 2,349,689,174	\$ 42,506	2.7%	\$ 1,397,818,852
2009	56,629	2,379,097,548	42,012	4.3%	1,563,886,251
2010	57,609	2,495,852,316	43,324	4.4%	1,496,999,951
2011	58,706	2,649,401,780	45,130	4.5%	1,529,029,060
2012	59,281	2,771,564,593	46,753	3.8%	1,681,710,058
2013	61,648	2,901,216,528	47,061	3.4%	1,636,714,660
2014	63,471	2,987,008,731	47,061	3.2%	1,647,831,070
2015	64,598	3,131,969,432	48,484	3.3%	1,723,946,833
2016	64,113	2,942,914,926	45,902	2.8%	1,768,926,175
2017	64,560	3,118,635,360	48,306	2.4%	1,796,720,183

Sources: City of West Des Moines, Community & Economic Development Department; City Demographics. Per Capita Income is based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis Bond Offering Statements prepared by an independent financial advisor, U.S. Census Bureau, and Iowa Dept. of Revenue Qtrly Retail Sales and Tax Data.

City of West Des Moines, Iowa
Schedule 17

**Principal Employers
Current Year and Ten Years Ago**

Employer	Type of Business	2017				2007			
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment		
Wells Fargo Home Mortgage & Credit Services	Financial Services	10,550	1	16.83%	4,246	1 & 4*	8.42%		
West Des Moines Community School District	Education	1,235	2	1.97%	1,350	2	2.68%		
Athene USA Corporation	Insurance	1,200	3	1.91%					
Hy-Vee Inc.	Grocery Stores	1,121	4	1.79%	759	6	1.51%		
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Services	1,200	5	1.91%	1,160	3	2.30%		
Universal Pediatrics	Home Health Care	945	6	1.51%					
The Iowa Clinic	Medical Services	884	7	1.41%					
Aureon	Recruiting	750	8	1.20%					
Iowa Realty Co., Inc.	Real Estate	625	9	1.00%					
Guide One Insurance Company	Insurance	590	10	0.94%	523	8	1.04%		
Marsh Insurance	Insurance				1,031	5	2.04%		
Iowa Foundation for Medical Care	Healthcare Management				645	7	1.28%		
ADP National Service Center	Financial Services				520	9	1.03%		
ITA Group	Performance Improvement				450	10	0.89%		
All West Des Moines Employees		62,673		30.47%	50,423		21.19%		

* In 2007 Wells Fargo Home Mortgage and Credit Services were counted separately. 3,177 were employed by the Home Mortgage division and 1,069 were employed by the Credit Services Division.

Source: Bond Offering Statements prepared by independent financial advisor and Economic Development Dept.

City of West Des Moines, Iowa
 Schedule 18
Full-Time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Years

Functions/Program	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Community Enrichment:										
Human Services	12.00	12.00	12.25	12.25	12.25	12.25	13.25	13.25	13.25	13.25
Library	23.60	23.60	23.60	23.60	22.50	22.50	22.50	22.50	25.25	26.25
Parks & Recreation	25.50	25.75	25.75	25.75	25.00	25.00	25.00	26.00	26.00	26.00
Public Safety:										
Emergency Medical Services	39.25	45.25	45.25	47.25	51.25	30.25	30.25	33.75	40.75	41.25
Fire Department	51.00	51.00	51.00	51.00	50.00	50.00	51.00	57.00	57.00	59.50
Police Department	82.75	85.75	85.75	84.75	82.75	80.75	83.25	82.25	84.00	87.50
Westcom Dispatch*	-	-	-	-	-	20.00	20.00	21.00	24.00	29.00
Westpet Animal Control**	-	-	-	-	-	3.00	3.00	4.00	4.33	4.33
Public Services:										
Community & Economic Dev	-	5.50	5.50	5.50	4.50	4.50	4.50	4.50	4.50	4.50
Development Services	23.00	24.00	23.00	22.00	22.20	20.20	20.20	23.20	20.00	20.50
Engineering Services***	-	-	-	-	-	-	-	7.00	7.00	9.00
Public Works	74.00	68.00	68.00	67.00	67.80	64.80	63.80	57.80	62.00	62.00
Support Services:										
City Manager's Office	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
City Clerk****	-	-	-	-	-	1.00	1.00	1.00	1.33	1.33
Finance	9.50	9.50	9.50	9.75	9.75	8.75	9.00	8.75	9.09	9.09
Human Resources	4.50	4.50	4.50	4.50	4.00	4.00	4.50	4.50	4.50	5.50
Information Services	9.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	12.00
Legal	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00
Total	361.10	371.85	371.10	370.35	369.00	365.00	369.25	385.50	402.00	419.00

Source: City Payroll records, Budget Summary Personnel

* Westcom Dispatch included with Emergency Medical Services prior to 2013.
 ** Westpet Animal Control included with Police Department prior to 2013.
 *** Engineering Services Department created in 2015.
 **** City Clerk Included with City Manager's Office prior to 2013.

City of West Des Moines, Iowa
Schedule 19
Operating Indicators by Department
Last Ten Fiscal Years

Function/Program:	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Emergency Medical Services										
Total ambulance calls	4,137	5,395	5,678	6,005	6,295	6,800	7,337	7,979	8,717	8,686
Fire Department										
Total incidents	2,476	2,756	2,539	2,638	2,513	2,554	2,881	2,982	3,431	3,397
Total estimated loss	\$ 1,211,950	\$ 991,000	\$ 990,400	\$ 2,012,250	\$ 1,693,070	\$ 1,107,070	\$ 1,022,067	\$ 1,467,625	\$ 1,951,025	\$ 7,401,799
Police Department										
Number of parking tickets issued	1,115	1,205	1,392	1,148	968	801	1,615	1,105	797	482
Percent of parking tickets paid	73.95%	78.81%	79.04%	82.14%	80.89%	77.21%	84.24%	80.36%	77.83%	76.76%
Calls for service	48,675	48,956	48,798	46,931	50,430	48,987	80,365	46,464	46,866	48,802
Case Reports	6,453	6,617	6,570	6,533	6,356	6,230	6,676	6,521	6,640	6,090
Fed UCR Part 1 Crimes	1,918	1,888	1,887	1,968	1,961	1,790	1,833	2,642	1,599	1,711
Development Services										
Total building permits issued	1,135	1,009	1,163	1,158	1,002	1,060	1,105	1,047	935	1,033
Total value of permits issued	\$252,906,667	\$380,668,062	\$133,491,107	\$297,239,849	\$227,758,147	\$237,701,490	\$404,077,538	\$471,952,558	\$1,256,576,333	\$ 288,664,683
Public Works										
Lane miles of streets per operator	25.00	27.00	28.00	28.00	28.00	28.00	28.00	30.08	24.59	30.11
Library										
Volumes in collection	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942	130,648	147,726
Annual circulation	784,906	815,944	691,721	689,193	685,899	674,699	651,770	695,092	678,110	671,500
Parks & Recreation										
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Aquatic Center attendance	135,038	122,517	124,499	103,049	112,364	91,948	76,247	88,060	90,873	90,166
Rec program registrations	6,332	6,396	6,619	6,612	6,574	6,051	6,041	6,344	6,075	7,757
Total acres of parks maintained	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275	1,275	1,282
Total miles of trails maintained	44	45	48	48	49	49	50	50	56	58

Source: City Departmental data

City of West Des Moines, Iowa
Schedule 20
Capital Asset Statistics by Department
Last Ten Fiscal Years

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Department:										
Police: Stations	1	1	1	1	1	1	1	1	1	1
Fire: Stations	5	5	5	5	5	5	5	5	5	5
Public Works:										
Streets (Miles):										
Paved	658	670	691	708	708	714	724	729	733	756
Unpaved	42	48	51	50	58	57	55	53	54	57
Wastewater (Miles):										
Storm Sewer	184	190	182	187	195	200	200	207	210	212
Sanitary Sewer	230	233	232	232	233	234	238	240	248	245
Parks & Recreation:										
Park Acreage	1,278	1,238	1,238	1,238	1,239	1,239	1,269	1,275	1,275	1,282
Parks	40	36	36	36	36	36	38	40	40	41
Parks with Playground Equipment	21	22	23	23	23	20	20	20	20	20
Miles of Trails	44	45	48	48	49	49	50	50	56	58
Baseball/Softball Diamonds	24	24	24	24	24	25	25	25	25	25
Horseshoe Courts	18	18	18	18	18	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	3	3	3	3	2	2
Soccer/Football Fields	21	21	21	21	21	21	20	20	20	20
Basketball Courts	13	13	13	14	14	14	15	15	17	17
Tennis Courts	11	11	11	12	12	12	13	13	13	15
Archery Ranges	-	-	-	-	-	-	-	-	1	1
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Wading Pools/Spray Grounds	1	1	1	1	1	1	2	2	2	2
Dog Parks	1	1	1	1	1	1	1	1	1	1
Parks and Recreation / Other:										
Cemetery acres	9	9	9	9	9	9	9	9	9	9
Library:										
Facilities	1	1	1	1	1	1	1	1	1	1
Volumes in collection	164,456	172,718	180,188	180,308	178,509	195,915	179,755	148,942	130,648	147,726

Source: Department capital asset records