# CITY OF WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD AGENDA

5:30 p.m. Thursday, April 15, 2021

Due to the State Public Health Emergency Declaration regarding COVID-19, this meeting will be conducted electronically pursuant to lowa Code 21.8 and the Proclamation of Governor Kim Reynolds dated March 19, 2020. Members of the public wishing to participate in this meeting are encouraged to do so telephonically, by calling:

515-207-8241, Enter Conference ID: 157 800 514#

- 1. Call to Order / Approval of Agenda
- 2. Citizen Forum
- 3. Approval of Minutes of March 18, 2021 Meeting
- 4. Old Business
- 5. New Business
  - A. Motion Approval of Fees and Charges
- 6. Staff Reports
  - A. Superintendent of Parks
  - B. Superintendent of Recreation
  - C. Director of Parks & Recreation
- 7. Other Matters
  - A. Discussion Return to In-Person Meetings
- 8. Receive, File and/or Refer
  - A. City Council Communications
  - B. Parks CIP Project Status

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

### WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD PROCEEDINGS Thursday, March 18, 2021

This meeting was held electronically because of the State Public Health Emergency Declaration regarding Covid-19 and was conducted pursuant to Iowa Code 21.8 and the Proclamation of Governor Kim Reynolds dated March 19, 2020.

The meeting of the West Des Moines Parks and Recreation Advisory Board was called to order on Thursday, March 18, 2021, at 5:35 p.m. by presiding Chair Schebel.

Commission	Heather Schebel Chair	Joe Hrdlicka Secretary	Jim Miller	Rick Swalwell	Aaron Sewell	
Present	X	X	X		X	
Staff	Sally Ortgies Director of Parks & Recreation	Dave Sadler Superintendent of Parks	Ryan Penning Superintendent of Recreation	Miranda Kurtt  Administrative Secretary		
Present	X	X	X	X		
Council	Russ Trimble Council Liaison					
Present	X					

#### On Item 1. Call to Order/Approval of Agenda

Hrdlicka moved to approve the agenda as presented. Sewell seconded. Motion carried unanimously.

#### On Item 2. Citizen Forum

None.

#### On Item 3. Approval of Minutes of February 18, 2021, Meeting

Miller moved to approve the minutes as presented. Sewell seconded. Motion carried unanimously.

#### On Item 4. Old Business

#### A. Motion – Southwoods Park Disc Golf Course Expansion Request

Ortgies stated that the Southwoods Park Disc Golf Course Expansion Request was presented to the Board at the January meeting where it was referred to the Facilities Committee. The Facilities Committee met two times to further discuss the request. The Facilities Committee is recommending denial of the request but suggests being open to future consideration as part of the Capital Improvement Program process. Sewell stated that based on the communications from the staff and committee it is reasonable to deny the request at this time. Hrdlicka provided Ryan Mapus, the citizen who made the request, a chance to voice his concerns. Mapus stated that he was pushing for the 18-hole course because there is not an 18-hole course currently located in West Des Moines. He did not feel that the terrain is an issue based on other courses that have been created in similar locations. The volunteers are willing to sign waivers and feel that a foot bridge could be built correctly. He also feels that the artificial turf being proposed for the tee boxes would withstand the elements in Iowa. Hrdlicka stated he has concerns about installation without the proper studies and evaluations. Schebel asked what is the ideal terrain for a disc golf course and if there is better location. Mapus stated that a non-multiuse park works best that has open and wooded areas. Schebel stated that the City has a high standard for parks and facilities and what we create must meet this level of quality. Mapus questioned if volunteers can start removing vegetation. Schebel stated that this is not allowed on public property. Ortgies stated with the renovation of the current 9-hole course, the

department could better promote the course. Mapus stated that they came under budget with the renovations, and Ortgies stated it was due to it be constructed in-house by Public Services.

Hrdlicka moved to deny the Southwoods Park Disc Golf Course Expansion Request as presented with the consideration of including it in the 2021-2022 Capital Improvement Project budget. Sewell seconded. Motion carried unanimously

#### On Item 5. New Business

None.

#### **Staff Reports**

#### On Item 6A. Superintendent of Parks

Sadler stated that the department is in the process of hiring Park Attendants for the season. The number of applications received are low and they are looking at ways to increase interest. Communications with Public Service have begun regarding opening the park restrooms. The nighttime temperatures will be monitored to determine when the opening process can begin. Trimble inquired about the Park Attendant's job description and pay scale. Sadler provided an overview.

#### On Item 6B. Superintendent of Recreation

Penning stated program registration opened for residents on March 2 and for non-residents on March 16. Registration was high and comparable to last year. Shanna Elliott, RecPlex Administrative Assistant, starts on Monday, March 22, and will be training with Parks and Recreation's Administrative Secretary, Miranda Kurtt. Elliott will eventually move to the RecPlex along with other RecPlex staff. Garrett Hepperly and Casey Heinz, RecPlex Facility Specialists, will start on Monday, April 19. At this time, all full-time RecPlex staff positions have been filled. RecPlex outdoor field rentals started on March 1 with 28 different renter groups utilizing the fields. The Boathouse will open on Saturday May 15, and the Jamie Hurd Amphitheater's first scheduled event is on April 4. SportsPlex West starts their programs at Holiday Park Baseball on March 22 and the first baseball and softball tournaments are scheduled for March 27 and 28.

#### On Item 6C. Director of Parks and Recreation

Ortgies shared that the department received a \$100,000 Water Quality Initiative Grant that will be used towards water quality improvements as part of the renovation project at Crossroads Parks. The Council approved the agreement with the Great Outdoors Foundation who will administer the capital campaign for the Raccoon River Pedestrian Bridge Project. The Foundation is working on grant applications and gathering a list of people to serve on the capital campaign committee.

#### On Item 7. Other Matters

None.

#### On Item 8: Receive, File and/or Refer:

A. City Council Communications

March 1, 2021: Motion – Approval of Public Art Donation Agreement – "American Dreamer"

March 1, 2021: Motion - Approval of Professional Services Agreement - Crossroads Park

Improvement

March 1, 2021: Motion - Approval of Agreement - MidAmerican Energy Company RecPlex

Website Hosting and Support - Webspec Design, LLC

March 1, 2021: Motion – Approval of Agreement – MidAmerican Energy Company RecPlex Automated Online Broadcast Service – LiveBarn Inc.

- March 15, 2021: Motion Approval of Agreement MidAmerican Energy Company RecPlex Automated Online Broadcast Service LiveBarn Inc.
- March 15, 2021: Motion Approval of Art on the Campus Artist Agreements 2021 Art on the Campus Exhibit
- March 15, 2021: Motion Approval of Professional Services Agreement Raccoon River Pedestrian Bridge Capital Campaign Great Outdoors Foundation

#### B. Parks CIP Projects Status Report

Hrdlicka moved to adjourn. Miller seconded. Motion carried unanimously. Meeting adjourned at 6:25 p.m.

Respectfully submitted,		
Miranda Kurtt Administrative Secretary		
ATTEST:		
	Joe Hrdlicka Advisory Board Secretary	

### WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

**DATE:** April 15, 2021

ITEM:

Motion - Approval of Fees and Charges

**SYNOPSIS:** The Board is asked to consider the adjustment of fees related to the MidAmerican Energy RecPlex and the Jordan Cemetery.

#### MidAmerican Energy RecPlex

As staff continues to prepare for the opening of the RecPlex, additional fees are being set. The Board is asked to approve birthday party package fees associated with the RecPlex as follows:

BIRTHDAY PARTIES	PROPOSED FEE
Activities Room – (2 hours including food, host and goodie bags)	\$150.00
Overlook Room – (2 hours including food, host and goodie bags)	\$175.00
Kum & Go Room - (2 hours including food, host and goodie bags)	\$200.00
Esports Room - (2 hours including party space, food, host and goodie bags)	\$350.00
During Public Skate – (3 hours including admission, skates, food, host and goodie bags)	\$300.00

- Package includes up to 11 participants
- \$15 for each additional participant (During Public Skate package only)
- \$5 for each additional participant (Activities Room, Overlook Room, Kum & Go Room, Esports Room)
- Turf, courts, ice and fields can be added for additional fees. Fee based off 2021
   Fee Schedule list.

#### Jordan Cemetery

Fees are being increased at Jordan Cemetery due to an increase in direct costs charged by contractors for both Surveying and Opening/Closing. The Board is asked to consider the proposed cemetery fees as follows:

	Surveying	Open/Close	Admin	Proposed Fee	Current Fee	Difference
Interment						
Infant (24 months & under)	450	450	50	950	800	150
Saturday Infant	450	550	100	1,100	950	150
Sunday/Holiday Infant	450	650	200	1,300	1,150	
Adult	450	800	50	1,300	1,150	
Saturday Adult	450	900	100	1,450	1,300	150

1,650	4 500	7
1,000	1,500	150
1,100		
1,300	1,150	150
1,200	1.100	100
1,700		
1,200	1,100	100
50	50	0
75		0
100	100	0
0	0	0
100	100	0
0	0	0
50	50	0
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1,400	1,400	0
400	400	0
400	400	0
200	200	0
	1,100 1,300 1,200 1,700 1,200 50 75 100 0 100 1,400 400	1,100 950 1,100 1,150 1,300 1,150 1,200 1,100 1,700 1,600 1,200 1,100 1,200 1,100 0 0 0 0 100 100 0 0 50 50 100 100 1,400 400 400

**BACKGROUND:** If approved by the Board, the fees will be taken to the City Council for approval in June.

**RECOMMENDATION:** That the Board approve the recommendation to City Council to adjust fees and changes.

Prepared by: Ryan Penning, Superintendent of Recreation

David Sadler, Superintendent of Parks

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

**DATE:** April 5, 2021

ITEM:

Resolution - Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct

Advertisement of Bids - 2020 Asphalt Trail Renovation Project

**FINANCIAL IMPACT:** None at this time. The preliminary estimated cost of the project is \$559,106. Project expenses will be paid with budgeted funds in the Trail Renovation C.I.P. account (0510 004 2020).

**BACKGROUND:** This Resolution is for repair and replacement of portions of existing asphalt trail located along Jordan Creek Trail between EP True Parkway and 50<sup>th</sup> Street. The location is shown on the attached map. The area being addressed was identified as a high priority following the annual inspection of the entire trail system by City staff.

The project will include full depth on-site reclamation of the existing trail, with a new 4" asphalt overlay. This segment of trail is nearly 30 years old, and the existing trail will be ground and recycled to a depth of 12" for use as a base for the new asphalt overlay. Other work includes new pedestrian ramps with detectable warning panels at each of the street intersections, mobilization, traffic control and other miscellaneous related items.

**OUTSTANDING ISSUES: None.** 

RECOMMENDATION:

That the Council approve the Resolution.

Lead Staff Member:

David Sadler, Superintendent of Parks

#### STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

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Published In	N/A
Dates(s)	
Published	

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Committee		N/A	
Date Reviewed			
Recommendation	Yes	No	Split

**DATE:** April 5, 2021

ITEM:

Motion - Approval of Professional Services Agreement - Woodland Hills

Greenway Trail & Bank Stabilization

**FINANCIAL IMPACT:** Expense not to exceed \$37,800.00 to be paid from G/L account 500.000.000.5250.490. Funding will be covered out of available funds budgeted in FY 20-21 for Woodland Hills Greenway Trail & Bank Stabilization (Project No. 0510 090 2015).

BACKGROUND: The original master plan for the Woodland Hills development (fka Michael's Landing) included a greenway network connecting residential areas in the development to Woodland Hills Park and Sugar Creek Greenway. Segments of trail have been constructed within Woodland Hills greenways, around the park, and connecting to the Sugar Creek greenway trail currently under construction. These segments of trail have been constructed through a combination of city funded projects and by developers to fulfill parkland dedication requirements for various residential developments in the area. This agreement would be for the design and engineering of the last remaining segments of trail located in the central part of the development.

Staff recommends the approval of an agreement with LT Leon Associates, Inc. for this project. This firm has significant experience in this type of work and has previously completed design of another segment of the trail. The agreement is attached along with their proposal, scope of services, schedule, and fees. The services include survey & mapping, preparation of preliminary plans, final plans, and specifications for two trail segments located in the Woodland Hills greenway. The services also include streambank stabilization which is necessary to construct one segment of trail. Portions of this trail may be constructed by developer(s) to meet parkland dedication requirements for proposed residential development in this area. Prior to trail construction, bank stabilization would need to be completed.

OUTSTANDING ISSUES: None

RECOMMENDATION:

That the Council approve the agreement with LT Leon Associates,

Inc.

Lead Staff Member: David Sadler, Superintendent of Parks

#### STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

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Committee		N/A					
Date Reviewed							
Recommendation	Yes	No	Split				

**DATE:** April 5, 2021

ITEM:

Motion – Approval of Cost-Share Grant Contract – Iowa Department of Agriculture and Land Stewardship (IDALS) Water Quality Urban Infrastructure Grant – Crossroads Park Water Quality Improvements

**FINANCIAL IMPACT:** Grant revenue of \$100,000 with a City match of up to \$300,000. The City's match will be covered by CIP funds budgeted in FY 21-22 for the Crossroads Park - Parking Lot Renovation, Creek Stabilization & Creek Crossing project.

BACKGROUND: The City has received an IDALS Water Quality Initiative grant in the amount of \$100,000 for the Crossroads Park Water Quality Improvements. The park was developed nearly 50 years ago, and portions of the park have been upgraded over the past several years. The next phase of park improvements will include parking lot redesign to increase efficiency by adding parking stalls, renovation of existing park drive and parking lots, improvements to the access to the north ball field, and enhancements to the existing drainage way passing through the park. The improvements will also include a variety of best practices to improve stormwater and water quality functions of the park. These improvements, including adding a series of bioretention cells along the park drive, incorporating a regenerative stream channel, installing native plantings, and soil quality restoration, will decrease the runoff from the park, will greatly improve water infiltration and overall water quality, and reduce stormwater pollutants and nutrient loading from entering downstream water sources.

The agreement was reviewed by the Legal Department.

**OUTSTANDING ISSUES: None.** 

RECOMMENDATION: That the Council approve the IDALS Water Quality Initiative

grant contract.

Lead Staff Member: David Sadler, Superintendent of Parks

#### STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

#### PUBLICATION(S) (if applicable)

Published In	N/A
Dates(s)	
Published	

SUBCOMMITTEE I	REVIEW (if	annlicable
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Committee		N/A	
Date Reviewed			
Recommendation	Yes	No	Split

DATE: April 5, 2021

ITEM:

Motion - Approval of Professional Services Agreement - Jordan Cemetery Survey

Services

**FINANCIAL IMPACT:** Annual expense will vary depending upon number of burials in the cemetery. The expense of \$450.00 per cemetery lot shall be paid from G/L account 100.400.430.5250.425, and expenses are ultimately charged back as part of the Interment Fees associated with burials in the cemetery.

BACKGROUND: The new section of Jordan Cemetery (Addition 6) was designed and laid out by Snyder & Associates in 2001. Corner pins were also installed as part of their work. Snyder was also involved in documenting corner pins and markers in the older cemetery additions (1-5). Since that time Snyder has been on a retainer contract for survey and layout of individual cemetery plots prior to scheduled burials. The survey of the plots ensure that burials are in the correct location. Although pricing has gradually increased over the years, Snyder & Associates has been working under the original agreement. They have recently proposed a rate increase from \$350 to \$450 per lot to cover additional costs related to this work. Staff agrees with this rate increase, and deemed this the appropriate time to execute a new agreement for these professional services.

Staff recommends the approval of an agreement with Snyder & Associates. This firm has experience in this type of work as well as significant historical background on Jordan Cemetery. The agreement is attached along with their proposal, scope of services, schedule, and fees.

**OUTSTANDING ISSUES:** None

**RECOMMENDATION:** That the Council approve the agreement with Snyder & Associates.

Lead Staff Member: David Sadler, Superintendent of Parks

#### STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

#### PUBLICATION(S) (if applicable)

Published In	N/A
Dates(s)	
Published	

#### SUBCOMMITTEE REVIEW (if applicable)

Committee	N/A					
Date Reviewed						
Recommendation	Yes	No	Split			

DATE: April 5, 2021

ITEM:

Resolution - Award Construction Contract - MidAmerican Energy Company

RecPlex - Common Space, Mezzanine and Esports Center Furniture

**FINANCIAL** IMPACT: Expense of \$284,490.68. Expenses to be paid from G/L account 692.400.700.5250.490.

**BACKGROUND:** Approval of this contract authorizes Storey Kenworthy of Des Moines, Iowa to furnish and install common space, mezzanine and Esports Center furniture at the MidAmerican Energy Company RecPlex. The attached contract details a breakdown of all related items.

At nearly 300,000 square feet the commons and mezzanine furniture needs for the RecPlex must include a combination of individual, small/large group, standing and casual seating options. City Staff toured, tested, and researched several brands before selecting Plymold as the primary manufacturer for the commons and mezzanine areas. Plymold is a leading producer of durable, high quality furniture for educational, corporate, and retail establishments.

The state-of-the-art Esports Center will bring cutting edge technology and equipment to the RecPlex and requires furniture with the ability to route power, data, and communications to multiple stations simultaneously. The HON furniture selected for the Esports Center will provide for maximum flexibility, comfort and aesthetics for both recreational and high-end gamers.

The distributor for these two companies, Storey Kenworthy, has been in the office furniture business for 80 years and provides quality products, services and experiences to meet the customers' needs. As a representative for both Plymold and HON, Storey Kenworthy will furnish and install all common space, mezzanine and Esports Center furniture at the RecPlex. Storey Kenworthy is providing a (1) year warranty on all installation and manufacturer's warranty on all equipment.

The office furniture is being purchased off of the National Association of State Procurement Officials (NASPO). NASPO provides the highest standard of excellence in public cooperative contracting. However, pricing was compared to other manufacturers to ensure the City was receiving good value. Proposals were received from two other manufacturers, AmTab and Allsteel/National, utilizing the same layout and basis for design with pricing as follows:

Option:	Manufacturer	Distributor	Price		
A-Recommended	Plymold/HON	Storey Kenworthy	\$284,490.68		
В	Allsteel/HON	Storey Kenworthy	\$289,405,73		
С	AmTab	Premier F&E	\$400,667.00		

There is a 10 to 12-week lead time on these specific products. The project is scheduled to be installed in June 2021.

**OUTSTANDING ISSUES: None.** 

**RECOMMENDATION:** That the Council approve the Construction Contract with Storey Kenworthy.

#### **Parks & Recreation CIP Status**

(Design/First 1/2 of construction)

			Funding	1									4/9/202
Budgeted	Project	Location	Source	Budget Amount				Status	1			Status	Notes
					Consultant	PSA Approved	Construction Ordered	Contract Awarded		Work Accepted			
				-	Proposal	(Council)	(Council)	(Council)	Construction	(Council)	Retainage Paid		
17/10	Construction/Design In Progress or Near Amphitheater			\$ 868,000	Х	Х	Х	Х	Х				All numblist items consulate our est or visus at a consulation
17/18 18/19	Amphicheater	City Campus		\$ 1,432,000	X	X	X	X	X	+		Substantially Complete	All punchlist items complete expect equipment room ventilation
19/20				\$ 550,000	X	X	X	X	X			Substantially Complete	
13/20				330,000	X	^	A	^	Λ				
17/18	Boathouse, Parking, River Access & Kayak Lockers	Raccoon River Park	GO	\$ 70,000	Х	Х	Х	Х	Х				Finalizing punchlist items / resolving issues with dock
18/19	, <u> </u>		GO/G	\$ 1,099,700	Х	Х	Х	Х	Х			Substantially Complete	
19/20			LOST/G	\$ 1,148,300	Х	Х	Х	Х	Х				
17/18	Sugar Creek Greenway Trail-Phase 1	Sugar Creek Greenway		\$ 300,000		Х	X	Х	Х				Bridge installed week of 3/1/21 / expected to be substantially complete June 2021
18/19				\$ 525,000	Х	Х	Х	Х	Х			Under Construction	
20/21			LOST	\$ 950,000	Х	Х	X	X	X				
10/10	Louis Trail Improvements	Louise Trail	GO	\$ 70,000	Х	X	Х	Х	X	Х		Cubatantially Camplata	Finalizing punchlist items
18/19	Levee Trail Improvements	Levee Trail	GO	\$ 70,000	X	^	X	^	^	Α		Substantially Complete	Finalizing punchilst items
18/19	Veterans Parkway Enhancements	Veterans Parkway	TIF	\$ 735,000	Х	Х	Х	Х	Х	4/19/2021		Substantially Complete	Finalizing punchlist items / plan to accept work 4/19
10/13	Veterans rankway Emancements	Vectoralis Farkway		733,000			A	, , , , , , , , , , , , , , , , , , ,		4/15/2021		Substantially complete	Throughing parterns teems y plan to accept work 4/15
18/19	Leisure Pool Large Play Structure Replacement	Valley View Aquatic Center	GO	\$ 270,000	Х	Х	Х	Х	Х	Х	Х	Complete	
,	, , , , , , , , , , , , , , , , , , ,	,		,								·	
												Davies Consulate	Ready to construct / waiting for railroad to install crossings / have received cost
18/19	Valley Junction Trail Connection Design/Construction	VJ/Levee	GO	\$ 400,000	Х	Х	5/3/2021					Design Complete	estimates for both crossings / plan to order construction 5/3/21
18/19	Raccoon River East Pedestrian Bridge Design	Raccoon River Park	GO	\$ 300,000	X	Х						Under Design	Construction not budgeted / delayed at least one year to 22/23
20/21			LOST	\$ 345,000	Х	X							
10/10				4									
18/19	Lighting Upgrade Design/Construction	Raccoon River Park	GO	\$ 60,000	X	X	X	X	X	_		Under Construction	Expected to be substantially complete June 2021
20/21			GO	\$ 650,000	Х	X	Х	Х	Х				
19/20	2020 Court Renovation Project	Crossroads/Meadowview/Wilson	0	\$ 525,000	Х	X	Х	Х	Х				Finalizing site restoration
13/20	2020 COURT NETIONALION Froject	erossrodas/irredaeviview/ivriseri	GO	\$ 600,000	X	X	X	X	X			Substantially Complete	That English Site (Estatution)
				, , , , , , , , , , , , , , , , , , , ,									
													Determining best method for completing construction documents & bidding / receiv
												Under Design	proposal for additional services from Backyard Trails to verify alignment, develop pla
												Officer Design	& specs, bidding / met with Police to confirm they are O.K. with alignment near Law
19/20	Single Track Trails	Southwoods Park	GO .	\$ 80,000	X	Х							Enforcement Center
10/20	Dantes and	Daily and David	60	å 250.000	V	×						Under Design	Feasibility study complete / taking preferred option to Development Review Team to
19/20	Restrooms	Railroad Park	GO GO	\$ 350,000	Х	^							determine next steps
19/20	Skate Park	Legion Park	GO	\$ 200,000	Х	Х	Х	Х	Х	Х			
20/21	Skate Fark	Legion i dik	GO	\$ 75,000		X	X	X	X	X		Substantially Complete	
				7 10,000					-				
	Lighted Pickleball Courts (fka Central Site Grading,												Design kickoff meeting took place / coordinating with WDM Water Works on potent
19/20	Utilities, Road)	Valley View Park	GO	\$ 1,400,000	Х	Х							ARS well / funding for construction re-allocated from \$1.4 M budgeted for
												Under Design	grading/utilities/road / plans nearly complete for road & parking-Order Construction
19/20	Road, Parking Construction				Х	Х	4/19/2021					Officer Design	4/19
20/21	Lighted Pickleball Courts Design		GO .	\$ 75,000	X	Х							
20/24	For Const. Construct Total Design	San Caral Carana	60	£ 50,000	V	V						Under Design	Preliminary design complete / detailed design needed for potential construction of
20/21	Fox Creek Greenway Trail Design	Fox Creek Greenway	GO	\$ 50,000	Х	X							trail by developers through parkland dedication pending
													Project kickoff meeting held 1/13
20/21	Phase 6 & 7 (Fields 3 & 4/Parking Lot/Entry) Design	Holiday Park Baseball Complex	GO	\$ 150,000	X	X							Troject kickon meeting held 1/13
20/22	Phase 6 Construction-Parking Lot, Entry, Maintenance	Tronday Fark Basesan complex	100	ψ 250,000	- 7							Under Design	
21/22	Building Improvements (First 1/2)		GO	\$ 300,000	Х	Х							
													Site analysis being done / background information being pulled together / project
20/21	Central Area (Restroom/Playground)Master Plan Update	Raccoon River Park	GO	\$ 75,000	Х	X						Under Design	kickoff meeting took place 3/10/21
	Demo, Inclusive Playground, Central Area Improvements											2.1.2.2. 2.00.6.1	
21/22	(Design/First 1/2 of construction)		IGO	Š 750.000									

\$ 750,000

								T	I		1	<del> </del>		
20/21	2020 Asphalt Trail Renovation	Jordan Creek-39th to 50th	GO	\$	712,556	Х	Х	Х					Under Design	Ordered construction 4/5/21 / bids due 4/28/21
20/21	2020 Aspiralt Trail Keriovation	Jordan Creek-S9th to Soth	GO	Ş	/12,550	۸	^	^					Officer Design	Ordered Construction 4/3/21 / bius due 4/28/21
20/21	Tennis Court Lighting & Electrical Improvements	Crossroads Park	GO	\$	300,000	Х	х	4/19/2021					Under Design	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Minor Mod application to be submitted once photometric plan received / Order Construction 4/19
20/21	2021 Court Renovation	Legion (Reconstruct), Willow Springs, Fairmeadows (Resurface)	GO	\$	338,248	х	Х	4/19/2021					Under Design	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Order Construction 4/19
21/22			GO	\$	300,000	X	X							
20/21	Play Equipment Replacement Design	Peony/Willow Springs/Scenic Valley Par	_	\$	100,000	Х	Х						Under Design	Design is in progress / plan to bid late summer
21/22	Play Equipment Replacement Construction		GO	\$	900,000	X	Х							
20/21	Creek Stabilization/Crossing & Parking Lot Design	Crossroads Park	GO	\$	75,000	х	х							PSA approved by Council 3/1/21 / construction included in FY 21-22 CIP request
21/22	Creek Stabilization/Crossing & Parking Lot Construction		GO	\$	600,000								Under Design	
			G	\$	100,000	X	Х							
20/21	Fencing/Signage/Repairs	Huston Cemetery	GO	\$	50,000	x							Under Design	Preliminary design complete / working through City approval process / requested consultant proposal
21/22	Boat Locker Expansion	Raccoon River Park	GO	\$	75,000	In-House	In-House						Under Design	Construction planned summer 2021
24 /22		2 2: 2 1	00		50.000								Hadaa Daalaa	0 1 1 1 2004
21/22	Boathouse Signs, Ramp to Beach	Raccoon River Park	GO	\$	50,000	In-House	In-House						Under Design	Construction planned summer 2021
	Budgeted / Professional Services Agreement or Construct	ion Contract Not Yet Awarded												
19/20	Disc Golf Course Renovation	Southwoods Park	GO	Ś	30,000									Renovation complete / remaining \$8,000 could be used to begin design of potential expansion
19/20	DISC GOIL COURSE KEHOVACION	Southwoods Park	GO	Ş	30,000									expansion
20/21	Park Signage-Phase 2	Various	GO	Ś	200,000	In-House	In-House							In-house design nearly complete / ready to order construction in May
21/22	Park Signage-Phase 3	Vallous	GO	Ś	170,000	In-House	In-House							in rease accignitionly completely ready to order construction in may
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20/21	Woodland Hills Greenway Trail	Woodland Hills Greenway	GO	\$	400,000	х	Х							Construction documents nearly complete / additional professional services needed for creek stabilization / PSA approved by Council-4/19
20/21	Diving Platform	Valley View Aquatic Center	GO	\$	200,000	Х	х	х						Bids allowed to expire per Council directive / could re-bid for fall 2021 construction
21/22	Softball Field Improvements	Holiday Park Girls Softball	GO	\$	75,000									Girls softball will complete work and be reimbursed by City
21/22	River Access Design (1st Street)	Raccoon River Greenway	LOSST	\$	100,000									Design summer/fall 2021
21/22	Skate Facility Parking Lot & Walkways Design/Construction	or Legion Park	GO	\$	175,000									Design summer/fall 2021 / Construction spring 2022
21/22	Parking Lot Design/Construction	Meadowview Park	GO	\$	150,000									Design summer/fall 2021 / Construction spring 2022
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21/22	Trail Renovation			\$	300,000									
21/22	Concrete Pavement Renovation			\$	100,000									