CITY OF WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD AGENDA

5:30 p.m.
Thursday, June 17, 2021
City Hall – City Council Chambers
4200 Mills Civic Parkway

- 1. Call to Order / Approval of Agenda
- 2. Citizen Forum
- 3. Approval of Minutes of May 20, 2021 Meeting
- 4. Old Business
- 5. New Business
 - A. Motion Approval of Alternate Plan for Parkland Dedication
 - 1. Manchester Village
 - 2. Glen Oaks Plat 10
 - B. Motion Establishment of Special Board Meetings Ice Cream Socials
 - 1. Pinedale Park June 29, 6:30 pm
 - 2. Hidden Point Park July 8, 6:30 pm
 - 3. Whisper Point Park July 15, 6:30 pm
- 6. Staff Reports
 - A. Superintendent of Parks
 - B. Superintendent of Recreation
 - C. Director of Parks & Recreation
- 7. Other Matters
- 8. Receive, File and/or Refer
 - A. City Council Communications
 - B. Parks CIP Project Status

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

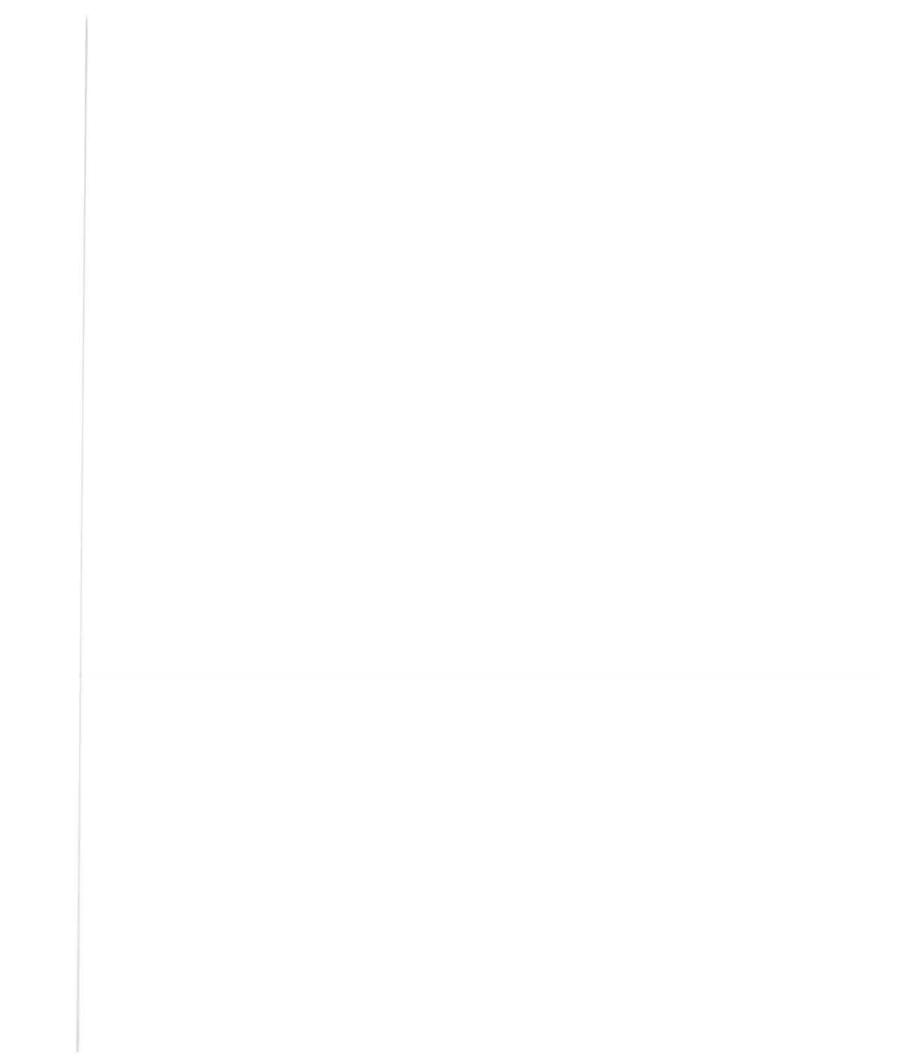
CITY OF WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD WORKSHOP

Immediately following regular Board Meeting

Thursday, June 17, 2021 MidAmerican Energy Company RecPlex 6500 Grand Avenue

- 1. Tour of MidAmerican Energy Company RecPlex
- 2. Other Matters

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.



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WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD PROCEEDINGS Thursday, May 20, 2021

The meeting of the West Des Moines Parks and Recreation Advisory Board was called to order in the City Hall Council Chambers on Thursday, May 20, 2021, at 5:30 p.m. by presiding Chair Schebel.

Commission	Heather Schebel Chair	Joe Hrdlicka Secretary	Jim Miller	Rick Swalwell	Aaron Sewell
Present	X	X	X		
Staff	Sally Ortgies Director of Parks & Recreation	Dave Sadler Superintendent of Parks	Ryan Penning Superintendent of Recreation	Miranda Kurtt Administrative Secretary	
Present	X	X	X	X	
Council	Russ Trimble Council Liaison				
Present					

On Item 1. Call to Order/Approval of Agenda

Miller moved to approve the agenda as presented. Hrdlicka seconded. Motion carried unanimously.

On Item 2. Citizen Forum

None.

On Item 3. Approval of Minutes of April 15, 2021, Meeting

Hrdlicka moved to approve the minutes as presented. Miller seconded. Motion carried unanimously.

On Item 4. Old Business

None.

On Item 5. New Business

- A. Presentation Raccoon River East Pedestrian Bridge Capital Campaign Great Outdoors Foundation Ortgies provided an update on the project. Shive-Hattery was hired to design and engineer this project. The Corps of Engineers nationwide permit has been approved and the floodplain permit is in the DNR review process. The Great Outdoors Foundation helped with a grant application through the Land and Water Conservation Fund which is federal dollars administrated by the DNR. The bridge project scored #1 out of 21 applications. The City also submitted this project to Congresswomen Cindy Axne's office for consideration for \$1 million in Community Projects funding, and she selected it as one of her ten projects. Miller questioned the total cost of the project, and Ortgies stated it is approximately \$6.8 million including design, engineering, and permitting. Jen Cross from the Great Outdoors Foundation provided an update on the upcoming capital campaign for the project. The fundraising goal for this project is \$3 million.
- B. Motion Approval of Alternate Plan for Parkland Dedication
 - 1. 304 5th Street Mixed Use

Sadler discussed the Valley Junction Alternate Plan for Parkland Dedication -304th Street Mixed Use Development. This development is currently served by both American Legion Park and Wilson Park. The developer has chosen to provide parkland dedication on-site that will consist of an outdoor patio area with associated furniture. Since this area will not be accessible to the general public, this is considered an alternate plan and therefore needs

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approval by the Parks and Recreation Advisory Board prior to going to P&Z and/or City Council. Hrdlicka asked for clarification what requires an alternate plan. Schebel questioned the landscaping aspect. Ortgies stated that the contractor cannot count their landscape requirement towards parkland dedication.

Hrdlicka moved to approve the Alternate Plan for Parkland Dedication as presented. Miller seconded. Motion carried unanimously.

On Item 6. Public

- A. Naming of Cemetery Oak Hill Cemetery
 - 1. Motion Approval of Recommendation to City Council
 The Public Hearing was held and there were no comments from the public.

Sadler stated that the City has acquired a historic cemetery on the property located on the northeast corner of Grand Avenue and Fuller road owned by Walnut Creek Community Church. The church has deeded the cemetery to the City, along with land to the WDM Historical Society adjacent to the Jordan House. Karen Kuntz, a local advocate for the preservation of the cemetery, has formally requested that the City name the cemetery. Kuntz has collected an abundance of historical information that was considered in naming the cemetery. According to the Naming Policy adopted in 2017, which covers parks, trails, and facilities, the naming shall primarily be according to the geographic locations, historical significance, landmarks, or neighboring location. Staff is proposing the name of Oak Hill Cemetery. Kuntz and the Facilities Committee were in support of this name. Miller questioned access to the cemetery. Ortgies stated that along with the deed to the property, an access easement was acquired for City maintenance. Public access from a street will be required with future development of the surrounding property.

Hrdlicka moved to approve the Naming of Cemetery – Oak Hill Cemetery as presented. Miller seconded. Motion carried unanimously

Staff Reports

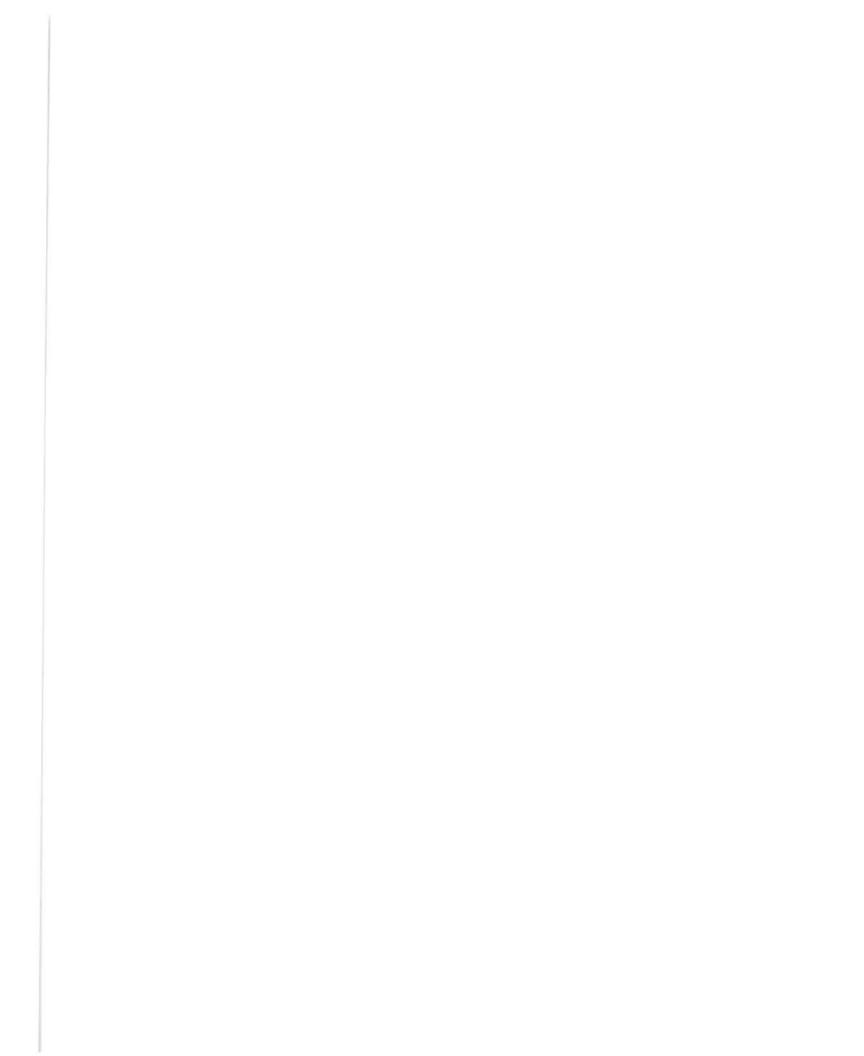
On Item 7A. Superintendent of Parks

Sadler shared that interpretive signage, decorative fencing, benches, and landscaping are currently begin planned for the Huston Cemetery, and construction could potentially begin this summer. With warmer weather, numerous projects are beginning. Schebel questioned the construction of additional boat lockers at Raccoon River Park Boathouse. Sadler stated that matching lockers are on backorder for approximately a year and they are looking at potential substitutions. All the Park Attendant positions have been filled. Public Services is preparing Jordan Cemetery for Memorial Day. As part of an Eagle Scout project, the veteran plots were identified, and small medallions were attached to the plot markers.

On Item 7B. Superintendent of Recreation

Penning stated the Jamie Hurd Amphitheater has 28 private and department events booked for June that include Moonlit Movies, Summer Sundaze, and Trivia Tuesday. The Aquatic Centers are opening on May 29 for the season. Over 100 lifeguards have been hired and interviews are still ongoing. MidAmerican Energy RecPlex staff have given numerous Sneak Peek tours to donors, and the feedback shows excitement for the facility and the possibilities it presents. The Boathouse is open and will be offering concessions this year. Summer programming starts the second week of June. The department hosted the Earth Day Event, the Tom Karpan Relays, and the Mayor's Bike Ride. Ortgies questioned giving a tour of the RecPlex to the Board, potentially after the June Board meeting. Penning will coordinate this. Shayne Ratcliff is currently located at the RecPlex in a temporary workstation and is assisting with monitoring construction.

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On Item 7C. Director of Parks and Recreation

Ortgies shared that with the new Covid-19 announcement from the CDC, the department is removing the capacity limits from indoor facilities, and all field usage will resume. New signage will have very simple verbiage and state that visits are to follow current CDC recommendations. Staff that are not vaccinated will be highly encouraged to wear masks when indoors or during large outdoor events. Masks should be readily available and worn by all staff out of respect to others who are wearing masks. There are no capacity limitations at the aquatic centers. The WDMurals Project has been installed and is receiving great feedback. The final payment for the Madison County Parkland is being made and the thought is that the land will be farmed. The City will be looking for a farmer to use conservation farming methods. The Independence Day Parade is on July 3, and the fireworks will be on the City Campus.

On Item 8. Other Matters

Hrdlicka questions when the trail bridge to Water Works Park will be closed. Miller stated it would be July and August.

On Item 9: Receive, File and/or Refer:

A. City Council Communications

April 15, 2021: Proclamation – Earth Day – April 22, 2021

April 19, 2021: Motion – Approval of Change Order #1 – MidAmerican Energy Company RecPlex Audio/Video and Digital Signage

April 19, 2021: Motion – Approval to Purchase Esports Center Gaming Computers – MidAmerican Energy Company RecPlex

April 19, 2021: Resolution – Approval and Acceptance of Conveyance of Property Interest of the Art on the Campus Exhibit

April 19, 2021: Motion – Approval of Contract Agreement – Grave Preparation Services

April 19, 2021: Resolution – Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of Bids – 2021 Court Improvements

April 19, 2021: Resolution – Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of Bids – Crossroads Park Tennis Court Lighting

April 19, 2021: Resolution – Order Construction and Notice of Public Hearing on Plans, Specifications, Form of Contract, Estimate of Cost, and Direct Advertisement of Bids – Valley View Park North Loop Road Extension Project

May 3, 2021 Motion – Approval to Purchase Concession Food Service Equipment – MidAmerican Energy Company RecPlex

May 3, 2021 Public Hearing – 2020 Asphalt Trail Renovation Project

- 1. Resolution Approval Approval of Plans and Specifications
- 2. Motion Receive and File Report of Bids
- 3. Resolution Approve Contract

May 3, 2021 Motion – Approval of Professional Services Agreement – Fox Creek Trail Survey and Design

May 3, 2021 Motion – Approval of Professional Services Agreement Amendment #1 – Holiday Park Youth Baseball Fields, Parking Lot, and Entry Improvements – Phases 6 & 7

May 3, 2021 Motion – Approval of Professional Services Agreement Amendment #1 – 2021 Court Improvements

May 3, 2021 Resolution – Accept Work – Jamie Hurd Amphitheater

May 3, 2021 Resolution – Accept Work – Veteran's Parkway Enhancements Phase 1, Gateway & Median Features

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May 3, 2021	Motion – Approval of Artist Agreements – 2021 WDMurals Exhibit
May 17, 2021	Public Hearing – 2021 Court Improvements
	1. Resolution – Approval – Approval of Plans and Specifications
	2. Motion – Receive and File Report of Bids
	3. Resolution – Approve Contract
May 17, 2021	Public Hearing – Valley View Park North Loop Road Extension Project
•	1. Resolution – Approval – Approval of Plans and Specifications
	2. Motion – Receive and File Report of Bids
	3. Resolution – Approve Contract
May 17, 2021	Public Hearing – Crossroads Park Tennis Court Lighting
	1. Resolution – Approval – Approval of Plans and Specifications
	2. Motion – Receive and File Report of Bids
	3. Resolution – Approve Contract
May 17, 2021	Motion – Approval of Change Order #2 – Raccoon River Park Exterior Lighting
Improvements	
May 17, 2021	Motion - Approval of Professional Services Agreement - Railroad Park
Restrooms	
May 17, 2021	Resolution - Order Construction and Notice of Public Hearing on Plans,
	Form of Contract, Estimate of Cost, and Direct Advertisement of Bids - Valley
Junction Levee	Trail Connection
May 17, 2021	Motion – Approval of Professional Services Agreement Amendment #3 – Valley
View Park Cent	ral Site Grading, Utilities and North Roadway
Parks CIP Projects St	atus Report
icka moved to adjour	n. Miller seconded. Motion carried unanimously. Meeting adjourned at 6:31p.m.

B. Pa

Hrdlick

Respectfully submitted,		
Miranda Kurtt Administrative Secretary		
ATTEST:		
	Joe Hrdlicka Advisory Board Secretary	

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WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: June 17, 2021

ITEM: Motion – Approval of Alternate Plans for Parkland Dedication – Manchester

Village

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for Manchester Village located at 9076 Linda's Lane (See Vicinity Map). The development is currently served by Whisper Point Park. The development consists of 70 townhomes which results in a requirement of .70 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to install on site recreational amenities including a trail, bench pads and benches on and in the vicinity of the new development. The trail will provide a connection for residents of this development to the future public trail along Fox Creek. The amenities will serve a park and recreational purpose for the residents of this development by providing a usable outdoor space (Attachment B). A portion of the trail connection will be constructed across the adjacent Pavilion Park development by the developer of Manchester Village. Pavilion Park has agreed to provide a Public Access Easement for this portion of the trail to allow Manchester Village residents to cross Pavilion Park property to reach the Fox Creek Trail. Since the proposed connecting trail will terminate on the east at a private sidewalk in Manchester Village, Manchester Village has the option to sign the trail as private at their property line. This results in it being an alternate plan that must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee has reviewed the parkland dedication alternate plan for the Manchester Village.

RECOMMENDATION: Staff and the Facilities Committee recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for the Manchester Village.

Prepared by: David Sadler, Superintendent of Parks

Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

VICINITY MAP



ATTACHMENT A

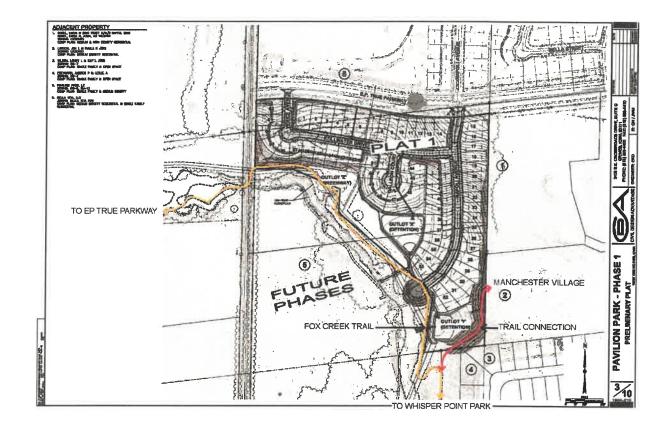
6/4/2021 DRAFT

PARKLAND DEDICATION REQUIREMENTS -

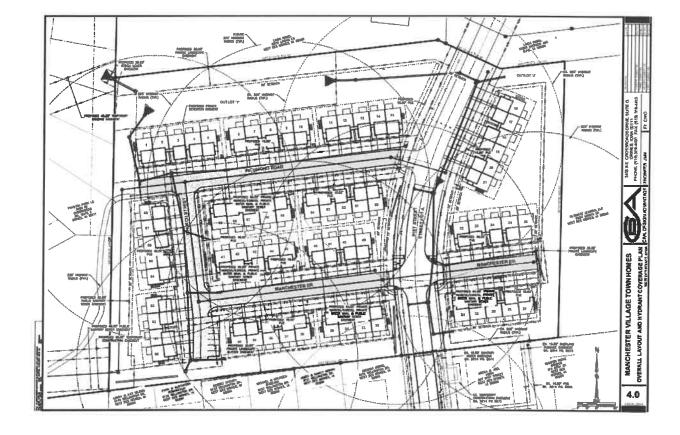
Project Location: Manchester	Developer.							
Village (9076	Stanbros							
Lindas Lane)	Development.	LLC						
•	• •						Park	Greenway
				Population	Estimated	Per 1000	Dedication	
			# units	Multiplier	Population	people	Factor	Factor
Single Family Detac								
Description	: Single Family L		Ď	2.90	Õ			
A1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -		TOTAL	0		0			
Single Family Attach		4	Mark.		***			
Description	: Townhome/Col		70	1.63	114.1			
A A chair and the A for in		TOTAL	70		114.1			
Multifamily Unit	Apartments		0	1.73	Ó			
D-Baci (pour l	4	TOTAL	ő	1.13	ő			
		10174			•			
			TOTAL F	POPULATION	114.1	0.1141	2.39	3.76
		Park	Dedicat	ion (Acres)	0.27			
	Gro			ion (Acres)	0.43			
					compression of			
	10	TAL DI	EDICAH	ON (Acres)	0.70			
Notes:								
Based on Site Plan I	Totad: 05-25-202	5 1						
Daagu on Oile 1 (dill)	Jaied. 00-25-202	L F						
Notes: Calculation:	s taken from Sit	e Plan S	ubmittal i	#2				
Total Dedication Rec					0.70			
Less on-site parkian			0 SF)		-0.03			
Deficient acreage		-	•		0.67			
x current sales price	/ Acre (\$680,00	0/7.9B A	cres)	-	\$85,213			
Deficient acreage in	n dollars				\$57,093			
On-site improveme								
6" Reinforced Concre				x \$6	\$4,600			
6" Concrete Trail Sul	ele.		800 X \$1		\$800			
Benches w Bench Pa SUBTOTAL	aos = 2 x \$2,500	1		-	\$5,000 \$10,600			
SUBTUTAL					\$10,600			
Off-site improveme	nts (can be sub	tracted	from requ	irement abov	e)			
6" Reinforced Concr					\$33,600			
6" Concrete Trail Su					\$4,800			
Trail Seeding Lump				-	\$5,900			
Bench w/Bench Pad	= 1 x \$2,500				\$2,200			
SUBTOTAL				-	\$46,500			
TOTAL					\$57,100			

ATTACHMENT B

MANCHESTER VILLAGE TRAIL CONNECTION (Red) IN RELATION TO FUTURE FOX CREEK TRAIL (Yellow)



MANCHESTER VILLAGE OVERALL PLAN

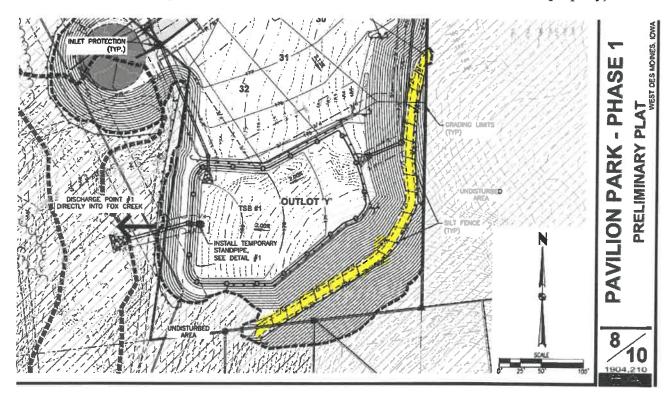


MANCHESTER VILLAGE TRAIL CONNECTION (Red) TO SATISFY PARKLAND DEDICATION REQUIREMENTS



MANCHESTER VILLAGE TRAIL CONNECTION GRADING PLAN FOR SECTION ON ADJACENT PAVILION PARK PROPERTY

(Pavilion Park has agreed to provide a Public Access Easement to allow Manchester Village residents to access Fox Creek Trail across Pavilion Park property)





WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE MEETING COMMUNICATION

DATE: June 17, 2021

ITEM: Motion – Approval of Alternate Plans for Parkland Dedication - Glen Oaks Plat

10

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for Glen Oaks Plat 10 located along Glen Oaks Drive (See Vicinity Map). The development is currently served in part by Willow Springs Park, Hidden Point Park and Quail Cove Park. The development consists of 1 single family homes and 4 townhomes which results in a requirement of .058 acres to be dedicated to public use. Detailed calculations can be found in Attachment A.

The developer has chosen to install on site recreational amenities including a bench pad, bench and landscaping in the vicinity of the new development. The amenities will serve a park and recreational purpose for the residents of this development by providing a usable outdoor space (Attachment B). Since this area and associated amenities will not be accessible to the public, and there will be no public access easement to these areas, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

The Facilities Committee has reviewed the parkland dedication alternate plan for the Glen Oaks Plat 10.

RECOMMENDATION: Staff and the Facilities Committee recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for the Glen Oaks Plat 10.

Prepared by: David Sadler, Superintendent of Parks

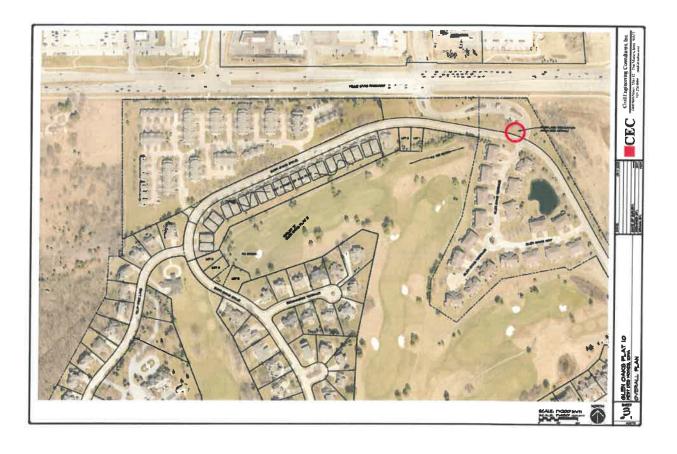
Approved for Content by: Sally Ortgies, Director of Parks and Recreation

Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation



VICINITY MAP





ATTACHMENT A

PARKLAND DEDICATION REQUIREMENTS

6/4/2021

Project Location: Lots 1-5 Burr

Owner: Glen Oaks CC

Investments LLC Oaks Drive

					Park	Greenway
		Population	Estimated	Per 1000	Dedication	Dedication
	# units	Multiplier	Population	people	Factor	Factor
Single Family Detached		,	•			
Description: Single Family Lots	1	2.90	2.9			
	0	2.90				
TÓTAL		ARE . 14.417	2.9			
Single Family Attached						
Description: Townhome/Condos	4	1.63	6.52			
	0	1.63	0			
TOTAL	-4	<u> </u>	6.52			
Multifamity Unit						
Description: Units w kitchens	0	1.73	0			
	0	1.73	0			
TOTAL	0		0	•		
	TOTAL P	OPULATION	9.42	0.00942	2.39	3.76

Park Dedication (Acres) 0.023
Greenway Dedication (Acres) 0.035
TOTAL DEDICATION (Acres) 0.058

Notes:
The park and greenway dedication is being met by providing a bench pad, bench and landscaping to meet the parkland dedication requirements:

ATTACHMENT B





WEST DES MOINES PARKS & RECREATION ADVISORY BOARD MEETING COMMUNICATION

DATE: June 17, 2021

ITEM:

Motion - Establish Special Parks & Recreation Advisory Board Meetings - Ice

Cream Socials:

Pinedale Park – June 29, 6:30 p.m.
 Hidden Point Park – July 8, 6:30 p.m.
 Whisper Point Park – July 15, 6:30 p.m.

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to establish special meetings for upcoming Ice Cream Socials.

BACKGROUND:

RECOMMENDATION: That the Board move to establish the special meetings.

Prepared by: Sally Ortgies, Director of Parks & Recreation

Approved for content by: Sally Ortgies, Director of Parks & Recreation

Accepted for Agenda: Sally Ortgies, Director of Parks & Recreation



CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: June 7, 2021

ITEM:

Resolution - Approval of Recommended Facility Name - Oak Hill Cemetery

FINANCIAL IMPACT: None at this time. In the future, there would be a cost related to a sign cemetery.

BACKGROUND: The Council is asked to consider the naming of a cemetery located on a se of land recently dedicated to the City. The historic cemetery is located within property owned Walnut Creek Community Church located on the NE corner of Grand Avenue and Fuller Road attached Location Map). The historic cemetery is located northwest of the Jordan House and some historical connections to James C. Jordan, the original owner of the house. The church red deeded the land containing the historic cemetery to the City, at the same time as deeding additional additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the same time as deeding additional containing the historic cemetery to the City, at the containing the historic cemetery to the city and the cit lands to the WDM Historical Society for future expansion of the Jordan House.

According to the Parks and Recreation Department's naming policy, a notice of public hearing published in the Des Moines Register on Saturday, May 15, 2021. A public hearing on the facility was held at the May 20, 2021 meeting of the Parks and Recreation Advisory Board with no comm received from the public.

OUTSTANDING ISSUES: None

RECOMMENDATION:

The Parks and Recreation Advisory Board recommends that the Ci

Council approve the Resolution to name Oak Hill Cemetery

Lead Staff Member:

David Sadler, Superintendent of Parks

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks & Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	
Dates(s)	
Published	

SUBCOMMITTEE REVIEW (if applica

Committee		1	phodbio
Date Reviewed			
Recommendation	Yes	No	Split
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Parks & Recreation CIP Status

6/17/2021

			Funding										6/17/202	
Budgeted	Project	Location	Source	Budget Amount			_	Status				Status	Notes	
					Consultant	PSA Approved	Construction Ordered	Contract Awarded		Work Accepted				
	Construction / Dissign In Decrease on No.	adu Finalisad			Proposal	(Council)	(Council)	(Council)	Construction	(Council)	Retainage Paid			
17/18	Construction/Design In Progress or Ne Amphitheater	City Campus		\$ 868,000	X	X	X	Х	Х	X				
18/19	7 mpmmeeter	City campus	_	\$ 1,432,000	X	X	x	X	X	X		Complete		
19/20				\$ 550,000	X	X	X	X	X	X				
17/18	Boathouse, Parking, River Access & Kayak Lockers	Raccoon River Park	GO	\$ 70,000	Х	Х	X	Х	X	6/21/2021			Finalizing punchlist items / resolving issues with dock	
18/19			GO/G	\$ 1,099,700	Х	Х	Х	Х	X			Substantially Complete		
19/20			LOST/G	\$ 1,148,300	X	X	X	Х	X					
17/18	Sugar Creek Greenway Trail-Phase 1	Sugar Creek Greenway		\$ 300,000	Х	Х	X	V	V				Turil position as hat patients and a transfer of the state of the stat	
18/19	Sugar Creek Greenway Trans-Priase 1	Sugar Creek Greenway		\$ 525,000	X	X	X	X	X		-	Under Construction	Trail paving substantially complete; completion estimated early July	
20/21			LOST	\$ 950,000	X	X	X	X	X		-	Onder Construction	Onder Construction	
18/19	Levee Trail Improvements	Levee Trail	GO	\$ 70,000	X	X	X	Х	X	X		Complete		
18/19	Veterans Parkway Enhancements	Veterans Parkway	TIF	\$ 735,000	Х	Х	X	X	Х	X		Substantially Complete	Finalizing punchlist items	
													Don't to construct A of the formation day better	
10/10	Valley Junction Trail Connection Design/Construction	VJ/Levee	60	\$ 400,000	x	x	×	6/24/2024				Under Design	Ready to construct / waiting for railroad to install crossings / have received cost	
18/19	valley function trail connection design/construction	VJ/Levee	GO	\$ 400,000	Α		X	6/21/2021		-			estimates for both crossings / bid letting on 6/16 / award contract on 6/21	
18/19	Raccoon River East Pedestrian Bridge Design	Raccoon River Park	GO	\$ 300,000	Х	X							Construction not budgeted / delayed at least one year to 22/23	
20/21			LOST	\$ 345,000	X	X						Under Design	of the state of th	
18/19	Lighting Upgrade Design/Construction	Raccoon River Park	GO	\$ 60,000	Х	Х	X	Х	Х			Under Construction	Setting of light poles expected to be substantially complete June 2021 /	
20/21			GO	\$ 650,000	Х	X	X	Х	Х			Officer Construction	reinforcement of footings and site restoration in August	
19/20	2020 Court Renovation Project	Crossroads/Meadowview/Wilson	GO	\$ 525,000	X	X	X	X	Х	X		Complete		
			GU	\$ 600,000	Х	Х	X	Х	Х	X				
19/20	Single Track Trails	Southwoods Park	GO	\$ 80,000	x	x			-			Under Design	Determining best method for completing construction documents & bidding / received proposal for additional services from Backyard Trails to verify alignment, develop plans & specs, bidding / met with Police to confirm they are O.K. with alignment near Law Enforcement Center / putting together request for pricing to get bids	
19/20	Restrooms	Railroad Park	GO	\$ 350,000	×	х						Under Design	Feasibility study complete / taking preferred option to Development Review Team to determine next steps / PSA for construction documents-5/17	
10/20	Clean Pauls	Laster Bark		A 200,000							5 /24 /2024			
19/20 20/21	Skate Park	Legion Park	GO GO	\$ 200,000 \$ 75,000	X	X	X	X	X	X	6/21/2021	Complete		
20/21			190	3 73,000	^	^	^	^	^	^				
	Lighted Pickleball Courts (fka Central Site Grading,												Design kickoff meeting took place / coordinating with WDM Water Works on	
19/20	Utilities, Road)	Valley View Park	GO	\$ 1,400,000									potential ARS well / funding for construction re-allocated from \$1.4 M budgeted for	
												Under Construction	grading/utilities/road / contract awarded 5/17/21 / construction started week of 6/7	
19/20	Road, Parking Construction				X	X	X	X	×			Under Construction		
												Under Design		
20/21	Lighted Pickleball Courts Design		GO	\$ 75,000	X	X						Officer Design		
20/24	Fox Creek Greenway Trail Design	Fox Creek Greenway	00	\$ 50,000	x	×						Under Design	Preliminary design complete / detailed design needed for potential construction of	
20/21	TOX CIECK Greenway ITali Design	TOX CIEER GIEERWdy	GO	20,000	Α								trail by developers through parkland dedication pending	
													Project kickoff meeting held 1/13 / additional scope items (architectural services) as	
20/21	Phase 6 & 7 (Fields 3 & 4/Parking Lot/Entry) Design	Holiday Park Baseball Complex	GO	\$ 150,000	х	х						Had B.	amendment to PSA-5/3	
	Phase 6 Construction-Parking Lot, Entry, Maintenance	, and a second s	1	+ ====================================		- '						Under Design	anti-nation to 15.4 Sys	
	Building Improvements (First 1/2)		GO	\$ 300,000	Х	х								
					0.00								Site analysis being done / background information being pulled together / project	
	Central Area (Restroom/Playground)Master Plan Update		GO	\$ 75,000	X	X						Under Design	kickoff meeting took place 3/10/21	
	Demo, Inclusive Playground, Central Area Improvements		00	4 750 000										
21/22	(Design/First 1/2 of construction)		GO	\$ 750,000										

						1						
0/21	2020 Asphalt Trail Renovation	Jordan Creek-39th to 50th	GO	\$	712,556	X	X	Х	X		Under Construction	
0/21	Tennis Court Lighting & Electrical Improvements	Crossroads Park	GO	\$	300,000	x	x	x	X		Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Minor Mod application to be submitted once photometric plan received / Award contract 5/17 / plan to start and complete work in August
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1										
0/21	2021 Court Renovation	Legion (Reconstruct), Willow Springs, Fairmeadows (Resurface)	GO	\$	338,248	×	×	х	Х		Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Award contract 5/17 / P con week of 6/7 / plan to begin construction second week of July
1/22			GO	\$	300,000	Х	Х	Х	X			
0/21	Play Equipment Replacement Design	Peony/Willow Springs/Scenic Valley Park	60	Ś	100,000	X	X					Design is in progress / plan to bid late summer
1/22	Play Equipment Replacement Construction	reony, willow springs/sceme valley ran	GO	Ś	900,000	^	^				Under Design	Design is in progress / plain to blu late summer
1/22	Thay Equipment Replacement Construction		00	7	300,000							
0/24	Control Stabilization (Constitute & Davids	Construction of the Constr	GO	1	75,000	x	x	-1				PSA approved by Council 3/1/21 / construction included in FY 21-22 CIP request
0/21	Creek Stabilization/Crossing & Parking Lot Design	Crossroads Park	IGO	\$	75,000		^				Under Design	
1/22	Creek Stabilization/Crossing & Parking Lot Construction		GO	Ś	600,000						Shock Design	
	, , , , , , , , , , , , , , , , , , , ,		G	\$	100,000	x	X					
0/21	Fencing/Signage/Repairs	Huston Cemetery	GO	s	50,000	In-House	In-House				Under Design	Preliminary design complete / working through City approval process / construction planned summer 2021
	V Ortonial and Property Control			1								
1/22	Boat Locker Expansion	Raccoon River Park	GO	\$	75,000	In-House	In-House		Х	X	Under Construction	Construction planned summer 2021
1/22	Boathouse Signs, Ramp to Beach	Raccoon River Park	GO	\$	50,000	In-House	In-House		X	X	Under Construction	Construction planned summer 2021
	Budgeted / Professional Services Agreement or Constructi	on Contract Not Yet Awarded										
9/20	Disc Golf Course Renovation	Southwoods Park	GO	\$	30,000							Renovation complete / remaining \$8,000 could be used to begin design of potential expansion
	6	L		-				= /+= /===+				
0/21	Park Signage-Phase 2	Various	GO	\$	200,000	In-House	In-House	7/19/2021				In-house design nearly complete / going through Minor Mod approval / plan to ord
1/22	Park Signage-Phase 3		GO	\$	170,000	In-House	In-House	7/19/2021				construction in July
0/24	Manadana di Ha Cananana Taril	Woodland Hills Greenway	GO	Ś	400,000	x	×					Construction documents nearly complete / additional professional services needed for creek stabilization / PSA approved by Council-4/19
0/21	Woodland Hills Greenway Trail	Woodiand Hills Greenway	GO	Ş	400,000	^	*					Tor creek stabilization / FSA approved by Council-4/15
0/21	Diving Platform	Valley View Aquatic Center	GO	\$	200,000	х	х	×				Bids allowed to expire per Council directive / could re-bid for fall 2021 construction
1/22	Softball Field Improvements	Holiday Park Girls Softball	GO	\$	75,000							Girls softball will complete work and be reimbursed by City
/22	River Access Design (1st Street)	Raccoon River Greenway	LOSST	\$	100,000							Design summer/fall 2021
1/22	Skate Facility Parking Lot & Walkways Design/Construction	Legion Park	GO	\$	175,000							Design summer/fall 2021 / Construction spring 2022
/22	Parking Lot Design/Construction	Meadowview Park	GO	\$	150,000							Design summer/fall 2021 / Construction spring 2022
/22	Trail Renovation			\$	300,000							
-7			1									