

**CITY OF WEST DES MOINES
PARKS AND RECREATION ADVISORY BOARD
AGENDA**

**6:00 p.m.
Thursday, July 15, 2021
Whisper Point Park
9125 Bridgewood Boulevard**

- 1. Call to Order / Approval of Agenda**
- 2. Citizen Forum**
- 3. Approval of Minutes of June 17, 2021 Meeting**
- 4. Old Business**
- 5. New Business**
 - A. Motion – Approval of Alternate Plan for Parkland Dedication
 1. West Glen Village North
- 6. Staff Reports**
 - A. Superintendent of Parks
 - B. Superintendent of Recreation
 - C. Director of Parks & Recreation
- 7. Other Matters**
- 8. Receive, File and/or Refer**
 - A. City Council Communications
 - B. Parks CIP Project Status

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD PROCEEDINGS
Thursday, June 17, 2021

The meeting of the West Des Moines Parks and Recreation Advisory Board was called to order in the City Hall Council Chambers on Thursday, June 17, 2021, at 5:30 p.m. by presiding Chair Schebel.

Commission	Heather Schebel <i>Chair</i>	Joe Hrdlicka <i>Secretary</i>	Jim Miller	Rick Swalwell	Aaron Sewell <i>Vice-Chair</i>
Present	X		X	X	X arrived at 5:45pm
Staff	Sally Ortgies <i>Director of Parks & Recreation</i>	Dave Sadler <i>Superintendent of Parks</i>	Ryan Penning <i>Superintendent of Recreation</i>	Miranda Kurtt <i>Administrative Secretary</i>	
Present	X	X	X	X	
Council	Russ Trimble <i>Council Liaison</i>				
Present					

On Item 1. Call to Order/Approval of Agenda

Miller moved to approve the agenda as presented. Swalwell seconded. Motion carried unanimously.

On Item 2. Citizen Forum

Jonathon Quinn, 812 South 26th Street, expressed concerns regarding the shortage of kayak storage at the Raccoon River Boathouse. Quinn would like the rental process to be reviewed to determine if there is a way for the units to be reserved year to year utilizing a lottery system. Schebel stated there is a plan for additional units to be added, however, there is a shortage of the units due to the demand. Parks and Recreation is moving forward with getting the concrete pad poured in preparation of receiving the units. Ortgies recommended the Facilities Committee review the rental policy.

Sadler introduced Daniela Paez Castro, Landscape Architect Intern, to the Board.

On Item 3. Approval of Minutes of May 20, 2021, Meeting

Swalwell moved to approve the minutes as presented. Miller seconded. Motion carried unanimously.

On Item 4. Old Business

None.

On Item 5. New Business

A. Motion – Approval of Alternate Plan for Parkland Dedication

1. Manchester Village

Sadler discussed the Manchester Village Alternate Plan for Parkland Dedication, located at 9076 Linda's Lane. This property is served by Whisper Point Park. The developers have chosen to do a trail connection, bench pads, and benches. The trail will provide a connection for residents of this development to the future public trail along Fox Creek. Schebel questioned if they will be responsible for snow clearing and maintenance. Sadler stated it will be their responsibility. Miller questioned the width of the trail and why it was modified from a ten feet trail, which is the standard, to eight feet. Sadler stated that this was acceptable because it will not have the usage of a public trail.

Sewell moved to approve the Manchester Village Alternate Plan for Parkland Dedication as presented with bench pricing corrected in the calculation spreadsheet. Swalwell seconded. Motion carried unanimously.

2. Glen Oaks Plat 10

Sadler discussed the Glen Oaks Plat 10 Alternate Plan for Parkland Dedication which is currently served by Willow Springs Park, Hidden Point Park, and Quail Cove Park. The developer has chosen to install on site recreational amenities including a bench pad, bench, and landscaping in the vicinity of the new development.

Swalwell moved to approve the Alternate Plan for Parkland Dedication as presented. Miller seconded. Motion carried unanimously.

B. Motion – Establishment of Special Boards Meetings – Ice Cream Socials

1. Pinedale Park – June 29, 6:30 pm
2. Hidden Point Park – July 8, 6:30 pm
3. Whisper Point Park – July 15, 6:30 pm

Miller moved to approve the Establishment of Special Boards Meetings-Ice Cream Socials as presented. Sewell seconded. Motion carried unanimously.

Staff Reports

On Item 6A. Superintendent of Parks

Sadler referenced the Parks and Recreation CIP Status attachment. The roadway extension at Valley View Park has started. This will provide access to the new pickleball complex. Sadler shared images of the Veteran Parkway Enhancements. Sewell questioned if there will be additional enhancements. Ortgies stated more additions will be extended to the west on Veterans Parkways with another major installation on the west end to compliment Folded Flags. It is planned to be red stripes of the flag set into the landscape.

On Item 6B. Superintendent of Recreation

Penning stated the aquatics centers are open and revenue to date is over \$65,000 more compared to the same time frame in 2019. The Jamie Hurd Amphitheater has begun the Moonlit Movies and Summer Sundaze series. Park Palooza at Raccoon River Park was very successful. The Friday Food Truck Lunches at Raccoon River Boathouse started on June 11. Two new programs, Adult Bags and Summer Basketball Leagues, are being held at school district facilities and Raccoon River Park Softball Complex. These programs will transition to the RecPlex once it is open.

On Item 6C. Director of Parks and Recreation

Ortgies shared that the Independence Day Parade will be held on July 3. Please email Jodie Weeks if you plan to participate. July is Parks and Recreation month and we will have a campaign around National Parks and Recreation's theme *Our Parks and Recreation Story*. Please send a quote or story around this theme to Ortgies.

On Item 7 Other Matters

Sewell questioned if the Wilson Park street pavement project has started and Sadler confirmed it has. The fireworks will be at City Hall this year, not at Raccoon River Park. Schebel commented that people are congregating in areas around Blue Heron Lake and swimming from the shore. Ortgies and Sadler stated that this is a difficult situation to monitor with limited security on the trail area.

On Item 8: Receive, File and/or Refer:

A. City Council Communications

June 7, 2021: Resolution – Approval of Recommended Facility Name – Oak Hill Company

B. Parks CIP Projects Status

Miller moved to adjourn. Sewell seconded. Motion carried unanimously. Meeting adjourned at 6:10p.m.

Respectfully submitted,

Miranda Kurtt
Administrative Secretary

ATTEST:

Aaron Sewell
Vice-Chair

**WEST DES MOINES PARKS & RECREATION ADVISORY COMMITTEE
MEETING COMMUNICATION**

DATE: July 15, 2021

ITEM: Motion – Approval of Alternate Plan for Parkland Dedication – West Glen Village North

FINANCIAL IMPACT: None.

SYNOPSIS: The Board is asked to consider an alternate plan for the dedication of parkland to meet requirements of the City's parkland dedication ordinance for West Glen Village North located in the West Glen area (See Vicinity Map). The development is currently served in part by Willow Springs Park. The development consists of 184 townhomes which results in a requirement of 1.84 acres to be dedicated. Detailed calculations can be found in Attachment A.

The developer has chosen to provide parkland on the development site and to install on site recreational amenities including a trail, playground, benches and dog park. The amenities will serve a park and recreational purpose for the residents of this development by providing a usable outdoor space (Attachment B). Since there will be no public access easement and no public access to these areas, the alternate plan must be reviewed and approved by the Board.

BACKGROUND: Staff reviews every development application that is submitted to the city and works with developers to ensure satisfaction of the City's parkland dedication ordinance requirements. Sometimes factors exist that limit the typical dedication of land for neighborhood parks and greenways as shown on the Parks and Trails Master Plan. City code allows for an alternate plan to be developed that directly and proportionately benefits the development by satisfying parkland and/or recreational facility needs of the development's residents. Alternate plans are required to be reviewed by the Parks and Recreation Advisory Board which shall make a recommendation to the Plan and Zoning Commission or City Council.

RECOMMENDATION: Staff and the Facilities Committee recommend that the Board approve a recommendation to the Plan and Zoning Commission to approve the parkland dedication alternate plan for West Glen Village North.

Prepared by: Sally Ortgies, Director of Parks and Recreation
Approved for Content by: Sally Ortgies, Director of Parks and Recreation
Accepted for Park Board Agenda: Sally Ortgies, Director of Parks and Recreation

PARKLAND DEDICATION REQUIREMENTS

7/9/2021

Project Location: **West Glen North Village**
Developer: WD Real Estate Holdings, Inc

	# units	Population Multiplier	Estimated Population	Per 1000 people	Park Dedication Factor	Greenway Dedication Factor
<u>Single Family Detached</u>						
Description: Single Family Resident	0	2.90	0			
TOTAL	0		0			
<u>Medium Density</u>						
Description: Townhomes	184	1.63	299.92			
TOTAL	184		299.92			
<u>Multifamily Unit</u>						
Description: Apartments	0	1.73	0			
TOTAL	0		0			
TOTAL POPULATION			299.92	0.2999	2.39	3.76
Park Dedication (Acres)			0.72			
Greenway Dedication (Acres)			1.13			
TOTAL DEDICATION (Acres)			1.84			

Notes: Calculations taken from Site Plan Submittal #3

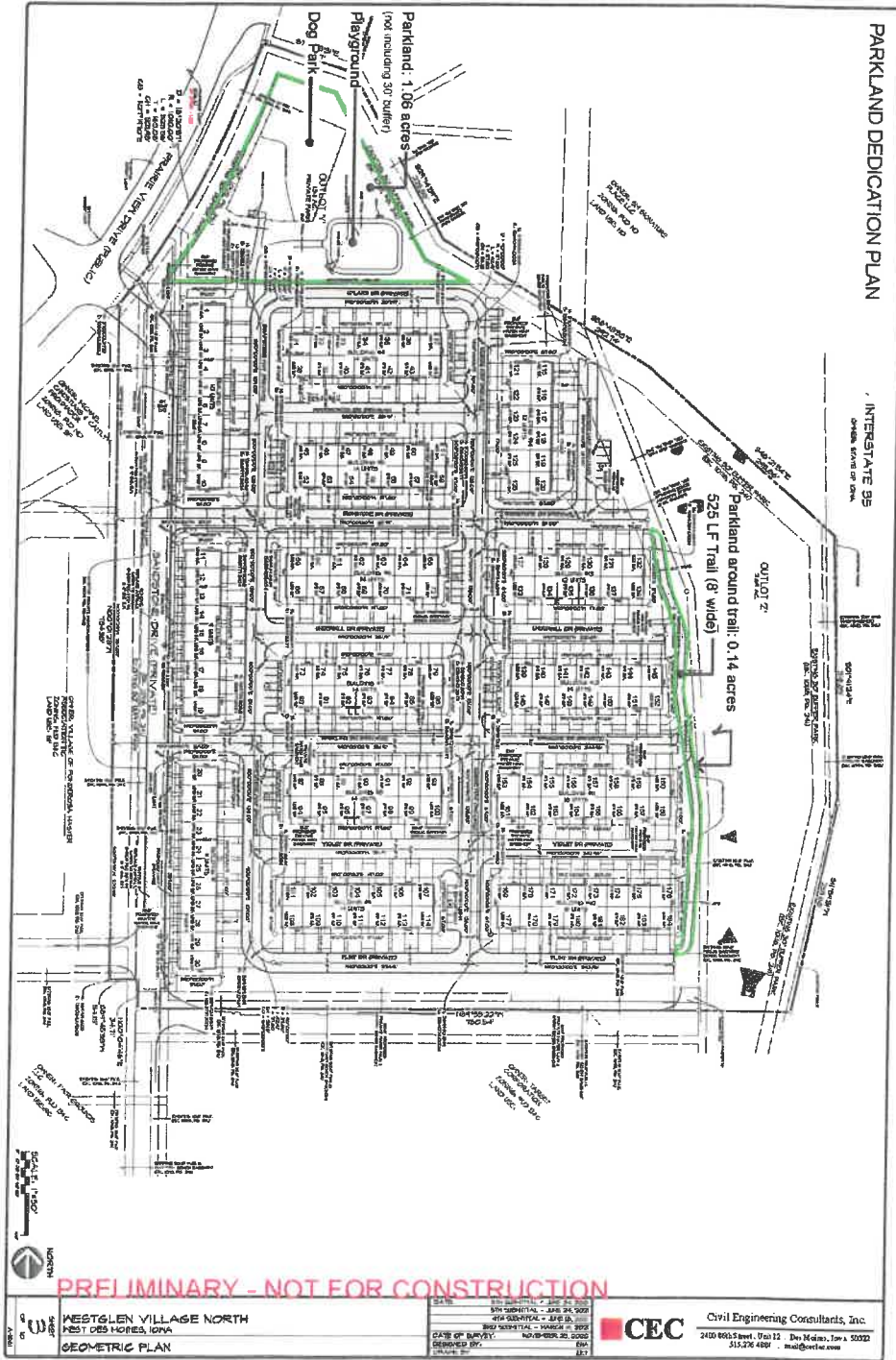
Total Dedication Requirement (Acres)	1.84
Less on-site parkland Outlot Y not including buffer (Acres)	-1.06
Less on site parkland trail area, west side of Outlot Z (Acres)	-0.14
Deficient acreage	0.64
x current sales price / Acre (\$3,122,791 / 17.29 AC)	\$180,612
Deficient acreage in dollars	\$115,592

On-site improvements (can be subtracted from requirement above)

Playground	\$117,041
Trail = 525 LF x 8' wide = 4,200 SF x \$6	\$25,200
3 Benches = 3 x \$200	\$600
Dog Park (included in Outlot Y parkland area above)	
TOTAL	\$142,841

Project meets parkland dedication requirements.

ATTACHMENT B





**CITY OF WEST DES MOINES
CITY COUNCIL MEETING COMMUNICATION**

DATE: July 6, 2021

ITEM: Motion – Approval of Agreement Addendum – RecPlex Exclusive Beverage – Pepsico

FINANCIAL IMPACT: None

BACKGROUND: The original agreement was approved at the September 8, 2020 Council meeting. The agreement was to take effect on December 1, 2020. Due to construction delays, it's in the best interest of both parties to push back the start date on the agreement to July 6, 2021.

OUTSTANDING ISSUES (if any): None.

RECOMMENDATION: That the City Council approve the addendum to the RecPlex Exclusive Beverage Agreement

Lead Staff Member: Ryan Penning, Superintendent of Recreation

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks & Recreation
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee			
Date Reviewed			
Recommendation	Yes	No	Split

**CITY OF WEST DES MOINES
CITY COUNCIL MEETING COMMUNICATION**

DATE: July 6, 2021

ITEM: Motion – Approval of Change Order #2 – MidAmerican Energy Company RecPlex Ice Arena Dasher Boards, Rubber Flooring, Benching and Ice Arena Supplies

FINANCIAL IMPACT:
Contract Summary:

Description	Amount	Date Approved	Remarks
Construction Contract	\$1,156,892	August 17, 2020	
Change Order #1	\$1,710.22	October 6, 2020	Change to rubber flooring
Change Order #2	\$53,757.00	Pending	

BACKGROUND: A contract was awarded on August 17, 2020 to furnish and install the dasher boards in ice rinks one and two, resilient rubber flooring in commons, locker rooms and public arena spaces, locker room wall benches and field house perimeter netting. Becker Arena Products is also providing 600 pair of rental skates including racking/skate storage, skate sharpener and ice arena benching, hockey goals, ice painting system, divider pads and related ice arena supplies.

The proposed change order consists of three components. The drink rail in both ice arenas will now be installed by Becker Arena Products and the City will receive a deduct from the general construction contractor, ATO, for that item. The change order also includes public seating outside of Arena 2 and addition of rubber flooring in the Performance Center which was originally planned for tenant space B but will now be converted for in-house programming.

City Staff worked with Shive-Hattery to incorporate all final plan designs into the modifications made in Change Order #2. At the time the original construction contract was awarded there were still significant alterations taking place that were unknown until final plans have been completed.

OUTSTANDING ISSUES: None

RECOMMENDATION:
City Council Adopt:

- Motion Approving Change Order #1 for MidAmerican Energy Company RecPlex - Main Arena Drink Rail, Public seating/benches outside of Arena 2 and Performance Center Rubber Flooring

**CITY OF WEST DES MOINES
CITY COUNCIL MEETING COMMUNICATION**

DATE: June 21, 2021

- ITEM:** Public Hearing – Valley Junction Levee Trail Connection
1. Resolution – Approval of Plans and Specifications
 2. Motion – Receive and File Report of Bids
 3. Resolution – Approve Contract

FINANCIAL IMPACT: Total contract amount of \$263,860.00. The project will be paid with budgeted CIP funds from G/L account 500.000.000.5250.490. Funding will be covered out of available funds in the Valley Junction Trail Connection project CIP account (0510 091 2017). There is a total amount available of approximately \$370,000 with approximately \$100,000 set aside for the installation of the two (2) associated railroad crossings. These will be installed by the railroad and billed separately to the City.

BACKGROUND: The Council is asked to approve the plans and specifications for the Valley Junction Levee Trail Connection and to receive and file the report of bids that is attached. Three (3) bids were received for the project with the lowest responsible bid submitted by Jasper Construction from Newton, Iowa. The preliminary estimated cost for the project was \$269,975.00.

This Resolution is for the construction of a 10' wide concrete trail connecting the existing Levee Trail along Lincoln Street into Valley Junction. A trail spur was installed last fall coming off the Levee trail as part of the renovation of the entire Levee Trail. This project will include a crossing of Lincoln & 11th Street, installation of trail behind the new commercial buildings connecting to 9th Street, along west side of 9th Street (adjacent The Foundry), continue along a section of Railroad Avenue crossing at the signalized intersection at 8th Street, utilizing existing trail (box culvert) on 8th Street, and onto the existing on-street bike way on Maple Street into Valley Junction.

OUTSTANDING ISSUES: None.

RECOMMENDATION: That the Council hold the public hearing and pass the resolution to approve the plans and specifications, move to receive and file the report of bids, and award the contract for the Valley Junction Levee Trail Connection in the amount of \$263,860.00.

**CITY OF WEST DES MOINES
CITY COUNCIL MEETING COMMUNICATION**

DATE: June 21, 2021

ITEM: Proclamation – Park and Recreation Month – July 2021

FINANCIAL IMPACT: None


BACKGROUND: The attached proclamation designates July 2021 as Park and Recreation Month. This proclamation is one way to demonstrate the City's commitment to parks and recreation. This year's theme for Park and Recreation Month is "Our Park and Recreation Story". The Parks and Recreation Department is planning to engage the community by inviting residents to submit personal stories about how parks and recreation has impacted their lives. These stories will be shared on the Department's webpage and social media during the month of July.

OUTSTANDING ISSUES: None

RECOMMENDATION: That the Council approve the proclamation designating July 2021 as Park and Recreation Month in West Des Moines.

Lead Staff Member: Sally Orgies

STAFF REVIEWS

Department Director	
Appropriations/Finance	
Legal	
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	N/A
Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee	N/A		
Date Reviewed			
Recommendation	Yes	No	Split

CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: June 21, 2021

ITEM: Resolution – Accept Work – Raccoon River Park Boathouse

FINANCIAL IMPACT: The total construction cost of this project is \$2,122,993.75. All costs of the project have been paid from the Raccoon River Park Boathouse CIP (G/L Acct 500.000.000.5250.490, Project No. 0525 004.0510 024 2018). The original contract amount of the project was \$2,057,000.00, with (6) six change orders in the amount of \$65,993.75.

BACKGROUND: Cerebral Group LLC of Des Moines, Iowa is working under an agreement dated June 17, 2019 for construction services related to the Raccoon River Park Boathouse project. Work is substantially complete. This action accepts the improvements and authorizes staff to pay retainage. Retainage will not be paid in less than 30 days.


The project included the construction of the Raccoon River Park Boathouse located near the main entrance at Raccoon River Park. The boathouse provides improved access and boating opportunities on Blue Heron Lake. This facility provides a variety of boat rentals, concession accommodations, patio & lake dock, sitting & viewing areas and restroom facilities.

OUTSTANDING ISSUES: None

RECOMMENDATION: That the City Council approve the Resolution.

Lead Staff Member: David Sadler, Superintendent of Parks 

STAFF REVIEWS

Department Director	Sally Ortgies, Director of Parks and Recreation 
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee	N/A		
Date Reviewed			
Recommendation	Yes	No	Split

Parks & Recreation CIP Status

6/17/2021

Budgeted	Project	Location	Funding Source	Budget Amount	Status							Status	Notes	
					Consultant Proposal	PSA Approved (Council)	Construction Ordered (Council)	Contract Awarded (Council)	Construction	Work Accepted (Council)	Retainage Paid			
Construction/Design In Progress or Nearly Finalized														
17/18	Amphitheater	City Campus		\$ 868,000	X	X	X	X	X	X	X	Complete		
18/19				\$ 1,432,000	X	X	X	X	X	X	X			
19/20				\$ 550,000	X	X	X	X	X	X	X			
17/18	Boathouse, Parking, River Access & Kayak Lockers	Raccoon River Park	GO	\$ 70,000	X	X	X	X	X	X	8/2/2021	Substantially Complete	Finalizing punchlist items / resolving issues with dock	
18/19			GO/G	\$ 1,099,700	X	X	X	X	X	X				
19/20			LOST/G	\$ 1,148,300	X	X	X	X	X	X				
17/18	Sugar Creek Greenway Trail-Phase 1	Sugar Creek Greenway		\$ 300,000	X	X	X	X	X			Under Construction	Trail paving substantially complete; completion estimated early July	
18/19				\$ 525,000	X	X	X	X	X					
20/21			LOST	\$ 950,000	X	X	X	X	X					
18/19	Levee Trail Improvements	Levee Trail	GO	\$ 70,000	X	X	X	X	X	X		Substantially Complete	Site restoration items remaining	
18/19	Veterans Parkway Enhancements	Veterans Parkway	TIF	\$ 735,000	X	X	X	X	X	X	X	Complete		
18/19	Valley Junction Trail Connection Design/Construction	VJ/Levee	GO	\$ 400,000	X	X	X	X				Under Design	Ready to construct / waiting for railroad to install crossings / have received cost estimates for both crossings / bid letting on 6/16 / contract awarded 6/21	
18/19	Raccoon River East Pedestrian Bridge Design	Raccoon River Park	GO	\$ 300,000	X	X						Under Design	Construction not budgeted / delayed at least one year to 22/23	
20/21			LOST	\$ 345,000	X	X								
18/19	Lighting Upgrade Design/Construction	Raccoon River Park	GO	\$ 60,000	X	X	X	X	X			Under Construction	Setting of light poles substantially complete/ reinforcement of footings and site restoration in August	
20/21			GO	\$ 650,000	X	X	X	X	X					
19/20	2020 Court Renovation Project	Crossroads/Meadowview/Wilson	O	\$ 525,000	X	X	X	X	X	X	7/19/2021	Complete		
			GO	\$ 600,000	X	X	X	X	X	X				
19/20	Single Track Trails	Southwoods Park	GO	\$ 80,000	X	X						Under Design	Determining best method for completing construction documents & bidding / received proposal for additional services from Backyard Trails to verify alignment, develop plans & specs, bidding / met with Police to confirm they are O.K. with alignment near Law Enforcement Center / putting together request for pricing to get bids	
19/20	Restrooms	Railroad Park	GO	\$ 350,000	X	X						Under Design	Feasibility study complete / taking preferred option to Development Review Team to determine next steps / PSA for construction documents-5/17	
19/20	Lighted Pickleball Courts (fka Central Site Grading, Utilities, Road)	Valley View Park	GO	\$ 1,400,000								Under Construction	Design kickoff meeting took place / coordinating with WDM Water Works on potential ARS well / funding for construction re-allocated from \$1.4 M budgeted for grading/utilities/road / contract awarded 5/17/21 / construction started week of 6/7	
19/20	Road, Parking Construction				X	X	X	X	X					
20/21	Lighted Pickleball Courts Design		GO	\$ 75,000	X	X						Under Design		
20/21	Fox Creek Greenway Trail Design	Fox Creek Greenway	GO	\$ 50,000	X	X						Under Design	Preliminary design complete / detailed design needed for potential construction of trail by developers through parkland dedication pending	
20/21	Phase 6 & 7 (Fields 3 & 4/Parking Lot/Entry) Design	Holiday Park Baseball Complex	GO	\$ 150,000	X	X						Under Design	Project kickoff meeting held 1/13 / additional scope items (architectural services) as amendment to PSA-5/3	
21/22	Phase 6 Construction-Parking Lot, Entry, Maintenance Building Improvements (First 1/2)		GO	\$ 300,000	X	X								
20/21	Central Area (Restroom/Playground)Master Plan Update	Raccoon River Park	GO	\$ 75,000	X	X						Under Design	Site analysis being done / background information being pulled together / project kickoff meeting took place 3/10/21 / public input being gathered through electronic and in-person surveys in July	
21/22	Demo, Inclusive Playground, Central Area Improvements (Design/First 1/2 of construction)		GO	\$ 750,000										
20/21	2020 Asphalt Trail Renovation	Jordan Creek-39th to 50th	GO	\$ 712,556	X	X	X	X				Under Construction	Starting construction in August	

20/21	Tennis Court Lighting & Electrical Improvements	Crossroads Park	GO	\$ 300,000	X	X	X	X			Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Minor Mod application to be submitted once photometric plan received / Award contract 5/17 / plan to start and complete work in August
20/21	2021 Court Renovation	Legion (Reconstruct), Willow Springs, Fairmeadows (Resurface)	GO	\$ 338,248	X	X	X	X			Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Award contract 5/17 / Pre-con week of 6/7 / plan to begin construction second week of July
21/22			GO	\$ 300,000	X	X	X	X				
20/21	Play Equipment Replacement Design	Peony/Willow Springs/Scenic Valley Park	GO	\$ 100,000	X	X					Under Design	Design is in progress / plan to bid late summer
21/22	Play Equipment Replacement Construction		GO	\$ 900,000								
20/21	Creek Stabilization/Crossing & Parking Lot Design	Crossroads Park	GO	\$ 75,000	X	X					Under Design	PSA approved by Council 3/1/21
21/22	Creek Stabilization/Crossing & Parking Lot Construction		GO	\$ 600,000								
			G	\$ 100,000	X	X						
20/21	Fencing/Signage/Repairs	Huston Cemetery	GO	\$ 50,000	In-House	In-House					Under Design	Preliminary design complete / working through City approval process / construction planned summer 2021
21/22	Boat Locker Expansion	Raccoon River Park	GO	\$ 75,000	In-House	In-House		X	X		Under Construction	Construction planned summer 2021 / concrete pad complete / locker shipment delayed by up to one year
21/22	Boathouse Signs, Ramp to Beach	Raccoon River Park	GO	\$ 50,000	In-House	In-House		X	X		Under Construction	Construction underway / plan to complete summer 2021
Budgeted / Professional Services Agreement or Construction Contract Not Yet Awarded												
19/20	Disc Golf Course Renovation	Southwoods Park	GO	\$ 30,000								Renovation complete / remaining \$8,000 could be used to begin design of potential expansion
20/21	Park Signage-Phase 2	Various	GO	\$ 200,000	In-House	In-House	8/2/2021					In-house design nearly complete / going through Minor Mod approval / plan to order construction in August
21/22	Park Signage-Phase 3		GO	\$ 170,000	In-House	In-House	8/2/2021					
20/21	Woodland Hills Greenway Trail	Woodland Hills Greenway	GO	\$ 400,000	X	X						Construction documents nearly complete / additional professional services needed for creek stabilization / PSA approved by Council-4/19
20/21	Diving Platform	Valley View Aquatic Center	GO	\$ 200,000	X	X	X					Bids allowed to expire per Council directive / could re-bid for fall 2021 construction
21/22	Softball Field Improvements	Holiday Park Girls Softball	GO	\$ 75,000								Girls softball will complete work and be reimbursed by City
21/22	River Access Design (1st Street)	Raccoon River Greenway	LOSST	\$ 100,000								Design summer/fall 2021
21/22	Skate Facility Parking Lot & Walkways Design/Construction	Legion Park	GO	\$ 175,000								Design summer/fall 2021 / Construction spring 2022
21/22	Parking Lot Design/Construction	Meadowview Park	GO	\$ 150,000								Design summer/fall 2021 / Construction spring 2022
21/22	Trail Renovation			\$ 300,000								
21/22	Concrete Pavement Renovation			\$ 100,000								

Parks & Recreation CIP Status

6/17/2021

Budgeted	Project	Location	Funding Source	Budget Amount	Status						Status	Notes		
					Consultant Proposal	PSA Approved (Council)	Construction Ordered (Council)	Contract Awarded (Council)	Construction	Work Accepted (Council)			Retainage Paid	
Construction/Design In Progress or Nearly Finalized														
17/18	Amphitheater	City Campus		\$ 868,000	X	X	X	X	X	X	X	Complete		
18/19				\$ 1,432,000	X	X	X	X	X	X				
19/20				\$ 550,000	X	X	X	X	X	X				
17/18	Boathouse, Parking, River Access & Kayak Lockers	Raccoon River Park	GO	\$ 70,000	X	X	X	X	X	X	8/2/2021	Substantially Complete	Finalizing punchlist items / resolving issues with dock	
18/19			GO/G	\$ 1,099,700	X	X	X	X	X	X				
19/20			LOST/G	\$ 1,148,300	X	X	X	X	X	X				
17/18	Sugar Creek Greenway Trail-Phase 1	Sugar Creek Greenway		\$ 300,000	X	X	X	X	X			Under Construction	Trail paving substantially complete; completion estimated early July	
18/19				\$ 525,000	X	X	X	X	X					
20/21			LOST	\$ 950,000	X	X	X	X	X					
18/19	Levee Trail Improvements	Levee Trail	GO	\$ 70,000	X	X	X	X	X	X		Substantially Complete	Site restoration items remaining	
18/19	Veterans Parkway Enhancements	Veterans Parkway	TIF	\$ 735,000	X	X	X	X	X	X	X	Complete		
18/19	Valley Junction Trail Connection Design/Construction	VJ/Levee	GO	\$ 400,000	X	X	X	X				Under Design	Ready to construct / waiting for railroad to install crossings / have received cost estimates for both crossings / bid letting on 6/16 / contract awarded 6/21	
18/19	Raccoon River East Pedestrian Bridge Design	Raccoon River Park	GO	\$ 300,000	X	X						Under Design	Construction not budgeted / delayed at least one year to 22/23	
20/21			LOST	\$ 345,000	X	X								
18/19	Lighting Upgrade Design/Construction	Raccoon River Park	GO	\$ 60,000	X	X	X	X	X			Under Construction	Setting of light poles substantially complete/ reinforcement of footings and site restoration in August	
20/21			GO	\$ 650,000	X	X	X	X	X					
19/20	2020 Court Renovation Project	Crossroads/Meadowview/Wilson	O	\$ 525,000	X	X	X	X	X	X	7/19/2021	Complete		
			GO	\$ 600,000	X	X	X	X	X	X				
19/20	Single Track Trails	Southwoods Park	GO	\$ 80,000	X	X						Under Design	Determining best method for completing construction documents & bidding / received proposal for additional services from Backyard Trails to verify alignment, develop plans & specs, bidding / met with Police to confirm they are O.K. with alignment near Law Enforcement Center / putting together request for pricing to get bids	
19/20	Restrooms	Railroad Park	GO	\$ 350,000	X	X						Under Design	Feasibility study complete / taking preferred option to Development Review Team to determine next steps / PSA for construction documents-5/17	
19/20	Lighted Pickleball Courts (fka Central Site Grading, Utilities, Road)	Valley View Park	GO	\$ 1,400,000								Under Construction	Design kickoff meeting took place / coordinating with WDM Water Works on potential ARS well / funding for construction re-allocated from \$1.4 M budgeted for grading/utilities/road / contract awarded 5/17/21 / construction started week of 6/7	
19/20	Road, Parking Construction				X	X	X	X	X					
20/21	Lighted Pickleball Courts Design		GO	\$ 75,000	X	X								
20/21	Fox Creek Greenway Trail Design	Fox Creek Greenway	GO	\$ 50,000	X	X						Under Design	Preliminary design complete / detailed design needed for potential construction of trail by developers through parkland dedication pending	
20/21	Phase 6 & 7 (Fields 3 & 4/Parking Lot/Entry) Design	Holiday Park Baseball Complex	GO	\$ 150,000	X	X						Under Design	Project kickoff meeting held 1/13 / additional scope items (architectural services) as amendment to PSA-5/3	
21/22	Phase 6 Construction-Parking Lot, Entry, Maintenance Building Improvements (First 1/2)		GO	\$ 300,000	X	X								
20/21	Central Area (Restroom/Playground) Master Plan Update	Raccoon River Park	GO	\$ 75,000	X	X						Under Design	Site analysis being done / background information being pulled together / project kickoff meeting took place 3/10/21 / public input being gathered through electronic and in-person surveys in July	
21/22	Demo, Inclusive Playground, Central Area Improvements (Design/First 1/2 of construction)		GO	\$ 750,000										
20/21	2020 Asphalt Trail Renovation	Jordan Creek-39th to 50th	GO	\$ 712,556	X	X	X	X				Under Construction	Starting construction in August	

20/21	Tennis Court Lighting & Electrical Improvements	Crossroads Park	GO	\$ 300,000	X	X	X	X			Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Minor Mod application to be submitted once photometric plan received / Award contract 5/17 / plan to start and complete work in August
20/21	2021 Court Renovation	Legion (Reconstruct), Willow Springs, Fairmeadows (Resurface)	GO	\$ 338,248	X	X	X	X			Under Construction	PSA approved by Council 1/19/21 / kick-off meeting 2/3 / Award contract 5/17 / Pre-con week of 6/7 / plan to begin construction second week of July
21/22			GO	\$ 300,000	X	X	X	X				
20/21	Play Equipment Replacement Design	Peony/Willow Springs/Scenic Valley Park	GO	\$ 100,000	X	X					Under Design	Design is in progress / plan to bid late summer
21/22	Play Equipment Replacement Construction		GO	\$ 900,000								
20/21	Creek Stabilization/Crossing & Parking Lot Design	Crossroads Park	GO	\$ 75,000	X	X					Under Design	PSA approved by Council 3/1/21
21/22	Creek Stabilization/Crossing & Parking Lot Construction		GO	\$ 600,000								
			G	\$ 100,000	X	X						
20/21	Fencing/Signage/Repairs	Huston Cemetery	GO	\$ 50,000	In-House	In-House					Under Design	Preliminary design complete / working through City approval process / construction planned summer 2021
21/22	Boat Locker Expansion	Raccoon River Park	GO	\$ 75,000	In-House	In-House		X	X		Under Construction	Construction planned summer 2021 / concrete pad complete / locker shipment delayed by up to one year
21/22	Boathouse Signs, Ramp to Beach	Raccoon River Park	GO	\$ 50,000	In-House	In-House		X	X		Under Construction	Construction underway / plan to complete summer 2021
Budgeted / Professional Services Agreement or Construction Contract Not Yet Awarded												
19/20	Disc Golf Course Renovation	Southwoods Park	GO	\$ 30,000								Renovation complete / remaining \$8,000 could be used to begin design of potential expansion
20/21	Park Signage-Phase 2	Various	GO	\$ 200,000	In-House	In-House	8/2/2021					In-house design nearly complete / going through Minor Mod approval / plan to order construction in August
21/22	Park Signage-Phase 3		GO	\$ 170,000	In-House	In-House	8/2/2021					
20/21	Woodland Hills Greenway Trail	Woodland Hills Greenway	GO	\$ 400,000	X	X						Construction documents nearly complete / additional professional services needed for creek stabilization / PSA approved by Council-4/19
20/21	Diving Platform	Valley View Aquatic Center	GO	\$ 200,000	X	X	X					Bids allowed to expire per Council directive / could re-bid for fall 2021 construction
21/22	Softball Field Improvements	Holiday Park Girls Softball	GO	\$ 75,000								Girls softball will complete work and be reimbursed by City
21/22	River Access Design (1st Street)	Raccoon River Greenway	LOSST	\$ 100,000								Design summer/fall 2021
21/22	Skate Facility Parking Lot & Walkways Design/Construction	Legion Park	GO	\$ 175,000								Design summer/fall 2021 / Construction spring 2022
21/22	Parking Lot Design/Construction	Meadowview Park	GO	\$ 150,000								Design summer/fall 2021 / Construction spring 2022
21/22	Trail Renovation			\$ 300,000								
21/22	Concrete Pavement Renovation			\$ 100,000								