

AGENDA
CITY COUNCIL WORKSHOP
Saturday, February 4, 2023
Council Chambers – West Des Moines City Hall

1. Breakfast – **(7:30am-8:00am)**
2. Opening Remarks – City Manager Hadden **(8:00am)**
3. Operating Budget Discussion **(8:15am – 3:00pm)**
 - a. **Public Safety (8:15am-9:45am)**
 - Fire
 - EMS
 - Police
 - b. **Break (9:45am – 10:00am)**
 - c. **Infrastructure and Development (10:00am – 11:30am)**
 - Public Services
 - Community & Economic Development
 - Engineering Services
 - Development Services
 - Legal
 - d. **Break *** LUNCH *** (11:30am – 12:00pm)**
 - e. **Community Enrichment/Support Services (12:00pm – 3:00 pm)**
 - Parks & Recreation
 - Library
 - Human Services
 - DEI / Human Rights
 - Information Technology Services
 - Human Resources
 - Finance
 - City Manager / City Clerk
 - f. Closing Comments
4. Other Items

Note: Listed times are approximate.

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in advance, at 222-3600, so proper accommodation can best be arranged.