

**CITY OF WEST DES MOINES  
PARKS AND RECREATION ADVISORY BOARD  
AGENDA**

**5:30 p.m.  
Thursday, May 18, 2023  
City Hall – City Council Chambers  
4200 Mills Civic Parkway**

**Members of the public wishing to participate telephonically, may do so by calling:  
515-207-8241, Enter Conference ID: 189 093 379#**

- 1. Call to Order / Approval of Agenda**
- 2. Citizen Forum**
- 3. Approval of Minutes of April 20, 2023, Meeting**
- 4. Old Business**
- 5. New Business**
  - A. Presentations – Annual Reports:
    1. West Des Moines Soccer Club
    2. West Des Moines Girls Softball Association
    3. Heartland Cricket League
    4. Iowa Premier League (Cricket)
  - B. Motion – Approval of Film and Photography Policy
- 6. Staff Reports**
  - A. Superintendent of Parks
  - B. Superintendent of Recreation
  - C. RecPlex General Manager
  - D. Director of Parks & Recreation
- 7. Other Matters**
- 8. Receive, File and/or Refer**
  - A. City Council Communications
  - B. Parks CIP Project Status

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the City Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

**WEST DES MOINES PARKS AND RECREATION ADVISORY BOARD PROCEEDINGS**  
**Thursday, April 20, 2023**

Members of the public wishing to participate telephonically, could do so by calling: 515-207-8241 and entering Conference ID: 189 093 379#

The meeting of the West Des Moines Parks and Recreation Advisory Board was called to order in the City Hall Council Chambers on Thursday, April 20, 2023, at 5:32 p.m. by presiding Chair Miller.

<b>Commission</b>	Heather Schebel	Joe Hrdlicka <i>Secretary</i>	Jim Miller <i>Chair</i>	Aaron Sewell	Linda Lowe <i>Vice-Chair</i>
<b>Present</b>	X	X	X		X

<b>Commission</b>	Melissa Clarke-Wharff	Kathleen Till Stange			
<b>Present</b>	X	X			

<b>Staff &amp; Council</b>	Ryan Penning <i>Director of Parks &amp; Recreation</i>	Marco Alvarez <i>Superintendent of Parks</i>	Laura Murphy <i>Superintendent of Recreation</i>	Shayne Ratcliff <i>General Manager of RecPlex</i>	Miranda Kurtt <i>Administrative Secretary</i>
<b>Present</b>	X	X	X		X
<b>Staff &amp; Council</b>	Greg Hudson <i>Council Liaison</i>				
<b>Present</b>	X				

**On Item 1. Call to Order/Approval of Agenda**

Schebel moved to approve the agenda as presented. Till Stange seconded. Motion carried unanimously.

**On Item 2. Citizen Forum**

None.

**On Item 3. 3. Approval of Minutes of March 16, 2023, Meeting**

Schebel moved to approve the minutes as presented. Clark-Wharff seconded. Motion carried unanimously.

**On Item 4 Old Business**

None.

**New Business**

**On Item 5A. – Presentation – Annual Reports**

**1. Des Moines Rugby Foundation**

Doug Loots, President of the Des Moines Rugby Foundation, provided an update on the Foundation. The Foundation is hosting the USA Women's U23 Event on June 22-25. They raised \$25,000 to donate to the USA Rugby Organization who will subsidize some of the players from lower economic backgrounds needing assistance to participate. This event will have a positive financial impact in West Des Moines. The event has approximately 1,000 hotel rooms reserved for the event. The Foundation owns dedicated land for rugby which is uncommon for rugby organizations. Penning provided background on why the park user groups give an update to the Park and Recreation Board. Loots stated the Rugby Club has a long-standing membership with approximately 3,000 members. Till Stange questioned how the park user agreement works. Penning stated that city space is not leased to the groups and instead is a partnership where the organization is providing a service that the

department does not need to supply. Because of this, the city does not charge the organization.

**On Item 5B. – Motion – Establish Special Meeting Dates – Ice Cream Socials**

Penning stated that the Ice Cream Socials are a great way for the neighbors to get to know each other, Parks and Recreation Staff, and Parks and Recreation Board members. In the past, Library Staff have also attended. The selected parks are on a rotation. This is a great opportunity to interact with the park neighbors. Miller stated that July 20 is the normally scheduled Board meeting. If there are agenda items, the Board will meet just prior to the social. The following are the dates and locations selected for 2023.

1. Ice Cream Social – July 11, 6:30 p.m. – American Legion Park
2. Ice Cream Social – July 13, 6:30 p.m. – Jaycee Park
3. Ice Cream Social – July 18, 6:30 p.m. – Pearson Park
4. Ice Cream Social – July 20, 6:30 p.m. – Wilson Park

Schebel moved to approve the Special Meeting Dates – Ice Cream Socials as presented. Clark-Wharff seconded. Motion carried unanimously.

**Staff Reports**

**On Item 6A. Superintendent of Parks**

Alvarez stated that all park restrooms are open. The external drinking fountains and the water at the Community Gardens are still closed due to low temperatures. The Athene Pedestrian Bridge construction has started. The downed trees are being removed and the building of the construction access is underway. The construction of the bridge should start later this year. There was a delay in installation of the surfacing at Willows Spring Park, however, it will be open by early next week. Southwoods Disc Golf creek crossings were installed. Staff and Councilperson, Greg Hudson, met with Metro Disc Golf Organization regarding finishing the course and coordination of communication. The course is set to open mid-May to June once the seeding/restoration is complete and baskets are installed. Bids for the 2023 Asphalt Trails Renovation Project came in on April 19. This project includes portions of the Jordan Creek Trail west of 60<sup>th</sup> Street, Westridge Greenway Trail, and the loop around Willows Spring Park. Miller questioned the timeline for completion of the project. The contractor has until the fall to complete the Jordan Creek Trail section and the Westridge Greenway Trail needs to be completed this summer prior to school starting. Till Stange questioned the impact on the Raccoon River Park trail usage due to construction. Alvarez stated there are trail closing signage and the contractor does not plan to work on the weekends. Once the culvert and construction access are completed, there shouldn't be any interruption in trail access.

**On Item 6B. Superintendent of Recreation**

Laura Murphy, Superintendent of Recreation, introduced herself to the Board. Murphy stated the new Food Service & Concessions Coordinator position is posted. Holiday Park Baseball and Raccoon River Park Softball leagues, games, and tournaments are underway. Preparation of the aquatic centers are starting, and we are in a great position for staffing. Earth Family Fun Day is April 22, from 10:00 am – 1:00 pm. The Tom Karpan Relays are May 11. Sand Volleyball leagues start May 3.

**On Item 6C. RecPlex General Manager**

Penning stated that the RecPlex is in their busiest special events season. They had two weekends of volleyball events where over 5,000 were in attendance with over \$40,000 in concession revenue. Upcoming events in May include: NetLynx Volleyball Tournament; Des Moines University Orientation; SportsPlex West Fundraiser; All Iowa Tack Youth Basketball Tournament; Golden Age Games; and Iowa State University Meet the Coaches Event.

**On Item 6C. Director of Parks and Recreation**

Penning stated that the FY23-24 Budget was approved at the April 17<sup>th</sup> Council Meeting. The Athene Pedestrian Bridge groundbreaking event is being planned for early June. The department applied for three grants and has heard back from only Greater Iowa Credit Union. We received \$250 of the \$100,000 amount. The WDMurals contracts were approved at the April 17<sup>th</sup> Council Meeting and will start installation the beginning of May. The Friends of West Des Moines Parks and Recreation want to focus on fundraising for two to four program events that the department holds annually. Penning mentioned that our new Park Planner, Eric Doll, and Laura Murphy, Superintendent of Recreation, started on April 3. Schebel mentioned graffiti at Quail Cove Park. Alvarez stated that we are aware of this incident and Public Services is contacting a contractor to have it sandblasted. There have already been four incidents of vandalism since the restrooms have opened. Penning stated the Raccoon River Boathouse will be offering bike rentals this season. The Boathouse will be open the Friday prior to Memorial Day weekend.

**On Item 7. Other Matters**

None.

**On Item 8: Receive, File and/or Refer:**

A. City Council Communications

- April 3, 2023                      Resolution – Order Construction and Notice of Public Hearing on Plans, Specifications, For of Contract, Estimate of Cost, and Direct Advertisement of Bids – 2023 Asphalt Trail Renovation Project
- April 3, 2023                      Resolution – Accept Work – Holiday Park Youth Baseball Field 3&4 Improvements – Phase 7
- April 17, 2023                      Motion – Approval of Artist and Artwork Locations – 2023WDMurals
- April 17, 2023                      Motion – Proclamation – Earth Day – April 22, 2023

B. Parks CIP Projects Status

Lowe moved to adjourn the meeting. Schebel seconded. Motion carried unanimously. Meeting adjourned at 6:16 p.m.

Respectfully submitted,

Miranda Kurtt	Date
Administrative Secretary	

ATTEST:

Linda Lowe	Date
Vice Chair	

**WEST DES MOINES PARKS & RECREATION ADVISORY BOARD  
MEETING COMMUNICATION**

**DATE:** May 12, 2023

**ITEM:** Motion – Approval of Film and Photography Policy

**FINANCIAL IMPACT:** None

**SYNOPSIS:** The Board is asked to approve the Film and Photography Policy. The Policy covers the following items:

1. Purpose
2. Permitted Film and Photography
3. Guidelines
4. Application

**BACKGROUND:** A copy of the proposed policy is attached. The policy was sent to the Facilities Committee on May 9, 2023. The Facilities Committee reviewed and provided feedback.

**RECOMMENDATION:** Staff and the Facilities Committee recommend that the Board approve the Film and Photography Policy.

**Prepared by:** Laura Murphy, Superintendent of Recreation

**Approved for Content by:** Ryan Penning, Director of Parks and Recreation

**Accepted for Park Board Agenda:** Ryan Penning, Director of Parks and Recreation



## Film and Photography Policy

4200 Mills Civic Parkway, West Des Moines, IA 50265

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West Des Moines Parks and Recreation authorizes outdoor commercial use of film and/or photography through a permit process. Anyone wanting to film or photograph for commercial purposes within West Des Moines parks and on trails should receive a permit prior to doing so. There is no fee for a permit, but the permit allows City staff to be aware of what activities are taking place on City property. This policy does not apply to hired photographers for personal use.

A permit is authorized by West Des Moines Parks and Recreation subject to all pertinent provisions of the law, the park ordinances and to the agreement and conditions set forth. The use of City personnel, equipment, and utilities without prior authorization is prohibited.

If a permit is approved, it is understood that permission does not imply nor include permission to photograph individuals using the park facility without their express written permission. All park rules must be followed: WDM City Code - Chapter 11: Park Regulations.

Public art in the City of West Des Moines cannot be photographed or filmed for commercial purposes without written consent from the City and the Artist. Photography and filming of the public art for personal use is permitted. Photography and filming of the public art for educational and non-profit uses, must be approved by the City in writing.

**WEST DES MOINES PARKS AND RECREATION  
OUTDOOR COMMERCIAL FILM AND PHOTOGRAPHY APPLICATION**

A Film and Photography application must be submitted to **West Des Moines Parks and Recreation, 4200 Mills Civic Parkway, West Des Moines, IA 50265** at least two (2) business days prior to the date requested; no permits processed on Saturdays or Sundays. A permit can be submitted in-person Monday – Friday from 8 a.m. – 5 p.m. or by email at ParkRec@wdm.iowa.gov.

**Contact/Applicant:** \_\_\_\_\_ **Application Date:** \_\_\_\_\_

**Address:** \_\_\_\_\_

**Email:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**Location (Specify):** \_\_\_\_\_

**Date and Time:** \_\_\_\_\_ **Rain/Weather Date:** \_\_\_\_\_

**Purpose and Description:** *Please describe the purpose of the film and/or photography along with the plan for the day at the specific City park or trail location.*

\_\_\_\_\_  
**Signature of Applicant** **Date**

This permission is contingent upon agreement that nothing appearing in the pictures or copy shall identify the City facility, identify deceased persons or cemetery monuments or imply an endorsement by the City. It does not imply nor include permission to photograph individuals using the park facility without their express written permission. This permit is authorized by West Des Moines Parks and Recreation subject to all pertinent provisions of the law, the Park ordinances and to the agreement and conditions set forth. The use of City personnel, equipment and utilities without prior authorization is prohibited.

\_\_\_\_\_  
**Authorized City Signature** **Date Issued**

**CITY OF WEST DES MOINES  
CITY COUNCIL MEETING COMMUNICATION**

**DATE:** May 1, 2023

- ITEM:** Public Hearing – 2023 Asphalt Trail Renovation Project
1. Resolution – Approval of Plans and Specifications
  2. Motion – Receive and File Report of Bids
  3. Resolution – Approve Contract

**FINANCIAL IMPACT:** Total contract amount of \$425,448.00. The project will be paid with budgeted CIP funds from G/L account 500.000.000.5250.490. Funding will be covered out of ongoing Trail Renovation funds remaining in FY 22/23 (\$147,385), Trail Renovation funds approved in FY 23/24 budget (\$300,000), and funds available in Pavement Renovations in Parks (0510 033 2022). There is a total of approximately \$481,000 available for this project.

**BACKGROUND:** The Council is asked to approve the plans and specifications for the 2023 Asphalt Trail Renovation Project and to receive and file the report of bids that is attached. Three (3) bids were received for the project with the lowest responsible bid submitted by Grimes Asphalt and Paving from Des Moines, Iowa. The preliminary estimated cost for the project was \$412,763.75

This Resolution is for repair and replacement of portions of asphalt trail located along Jordan Creek Trail between EP True Parkway and 60<sup>th</sup> Street, Westridge Greenway Trail between EP True Pkwy and Fairway Drive, and the loop trail at Willow Springs Park. The locations are shown on the attached map. The areas being addressed were identified based on an annual inspection of the entire trail system by City staff. The project will include full depth on-site reclamation of the existing trail to a depth of 12" for use as a base for a new 4" asphalt overlay. The segments of trail are between 18 to 24 years old and showing typical signs of deterioration for its age including cracking, spalling and heaving. Other work includes replacement of defective concrete pavement at Willow Springs Park, mobilization, traffic control and other miscellaneous related items.

The bid package included one (1) add alternate for reconstruction of the asphalt loop trail at Scenic Valley Park in the amount \$130,963.00. Staff is recommending rejecting the add-alternate as part of the contract as it would push the total contract amount over what is available for construction. This section of trail will be considered for inclusion in future trail renovation projects.

**OUTSTANDING ISSUES:** None.

**RECOMMENDATION:** That the Council hold the public hearing and pass the resolution to approve the plans and specifications, move to receive and file the report of bids, and award the contract for the 2023 Asphalt Trail Renovation Project in the amount of \$425,448.00

**Lead Staff Member:**

Marco Alvarez, Superintendent of Parks





**CITY OF WEST DES MOINES  
CITY COUNCIL MEETING COMMUNICATION**

**DATE:** May 15, 2023

**ITEM:** Motion – Approval of MidAmerican Energy RecPlex Shades Punch List Contract

**SYNOPSIS:** The MidAmerican Energy Company RecPlex reached substantial completion in October 2021 but had a list of over 1,000 items identified as outstanding and incomplete at the time of the grand opening. Staff worked with our owners rep, Shive Hattery, and the General Contractor, ATO Builders, to prepare a plan to address the incomplete items in a timely manner over the coming months. Unfortunately, work from the subcontractors ceased as management from the General Contractor dissolved and the City contract with ATO Builders was terminated in June 2022.

At the time of termination, a significant number of structural, mechanical, and operational items remained incomplete and still open on the punch list. Staff directed Shive Hattery to work directly with the subcontractors to review and classify the remaining items into safety, operational and building envelope needs to address and assign each item.

1<sup>st</sup> Window Coverings will be addressing outstanding items including shade controls, shade installation, programming, and commissioning of all shades throughout the facility. 1<sup>st</sup> Window Coverings is a division of 1<sup>st</sup> Interiors which was the original contractor for all interior painting and general construction and was chosen due to their working knowledge of the project and outstanding items remaining.

Funding for this contract will come from retainage withheld from the original construction contract with no new funding required.

**OUTSTANDING ISSUES:** None

**RECOMMENDATION:** That the City Council approve the agreement with 1<sup>st</sup> Window Coverings.

**Lead Staff Member:** Ryan Penning, Director of Parks and Recreation

**STAFF REVIEWS**

Department Director	Ryan Penning, Director of Parks & Recreation
Appropriations/Finance	Tim Stiles, Finance Director

**CITY OF WEST DES MOINES  
CITY COUNCIL MEETING COMMUNICATION**

**DATE:** May 15, 2023

**ITEM:** Motion – Approval of Change Order #2 – Valley View Aquatic Center Toddler Slide and 3-Meter Diving Improvements

**FINANCIAL IMPACT:** Parks CIP (G/L 500.000.000.5250.490, Project No. 0763 001.0510-051-2020 for Valley View Aquatic Center Toddler Slide and 3-Meter Diving Improvements will be partially covered out of available funds in this budget, with staff proposing to cover any remaining portion of these costs using cost savings from other CIP projects.

**Contract Summary:**

<b>Description</b>	<b>Amount</b>	<b>Date Approved</b>	<b>Remarks</b>
Construction Contract	\$ 239,00.00	August 15, 2022	
Change Order #1	\$ 22,598.25	April 23, 2023	Furnish and install (6) helical piles to provide additional support to the 3-meter diving structure
Change Order #2	\$ 4,996.00	Pending	Additional costs related to modifying location of pool ladder and additional quantities.

**BACKGROUND:** The project will add a Three Meter Platform on the east side of the Deep Pool at Valley View Aquatic Center. A new one-meter diving stand will also be moved to the east side to meet clearance requirements on each side of the one- and three-meter structures. The shade structure on the east side of the Deep Pool will be moved and re-installed to the northeast corner of the pool. Pool ladders will be moved to better exit points for safety reasons, and the concrete deck will be expanded on the east side to allow better patron flow around the one- and three-meter platforms. The Toddler Slide in the Leisure Pool will also be replaced as part of this project.

This change order is related to additional costs for modifying the location of one of new pool ladders and additional quantities associated with the depth of helical pile installation and pavement area of new concrete decking. This change order exceeds the overall limits for staff approval and therefore approval necessary by the City Council.

**OUTSTANDING ISSUES:** None

**RECOMMENDATION:** That the Council approve the change order.

**Lead Staff Member:** Marco Alvarez, Superintendent of Parks

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

**DATE:** May 15, 2023

**ITEM:** Motion – Approval of Professional Services Agreement – Holiday Park Baseball Field Phase 8 – Maintenance Area, Parking Lot and Entry Improvements

**FINANCIAL IMPACT:** Expense of \$44,950.00 plus reimbursable expenses estimated at \$750.00 to be paid from G/L account 500.000.000.5250.490. Funding will be covered out of \$1,300,000 in available funds in the FY 23-24 CIP budgeted for the design and construction of Holiday Park Baseball Phase 8 - Parking Lot and Entry Improvements.

**BACKGROUND:** A phasing and funding plan for Holiday Park Youth Baseball was prepared in 2013. Since that time, the 11-field complex has undergone a series of multi-phased field and ancillary site improvement projects. This is the final phase of those planned improvements and will develop the space formerly occupied by the Parks Maintenance facility. This agreement is for final design, preparation of construction documents and construction administration for improvements to the former parks maintenance area including a new parking lot and entry improvements to the baseball complex.

All previous improvements were designed and administered by Jeffrey L. Bruce & Company (JBC). The agreement with JBC is attached along with their proposal, scope of services and fees. The consultant was selected for this project due to their past experience on this project and experience in this type of work.

**OUTSTANDING ISSUES:** None

**RECOMMENDATION:** That the Council approve the agreement with JBC

**Lead Staff Member:** Marco Alvarez, Superintendent of Parks

**STAFF REVIEWS**

Department Director	Ryan Penning, Director of Parks & Recreation <i>RP</i>
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

**PUBLICATION(S) (if applicable)**

Published In	
Dates(s) Published	

**SUBCOMMITTEE REVIEW (if applicable)**

Committee	PSCC		
Date Reviewed	5/8/23		
Recommendation	Yes	No	Split

**CITY OF WEST DES MOINES  
CITY COUNCIL MEETING COMMUNICATION**

**DATE:** May 15, 2023

**ITEM:** Proclamation – Bike Month – May 2023

**FINANCIAL IMPACT:** None

**BACKGROUND:** The attached proclamation designates May 2023 as Bike Month. This proclamation is one way to demonstrate the City’s commitment to bicycling. West Des Moines encourages residents to get out and enjoy the 69 miles of trail in our community whether it be for transit or recreational purposes. The Mayor’s Bike Ride will be a part of Park Palooza on Saturday, June 3, at Raccoon River Park. The ride will depart from the Raccoon River Boathouse at 8:00 a.m.

**OUTSTANDING ISSUES:** None.

**RECOMMENDATION:** That the Council approve the proclamation designating May 2023 as Bike Month in West Des Moines.

**Lead Staff Member:** Ryan Penning, Director of Parks and Recreation

**STAFF REVIEWS**

Department Director	Ryan Penning, Director of Parks and Recreation <i>RP</i>
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

**PUBLICATION(S)** (if applicable)

Published In	N/A
Dates(s) Published	

**SUBCOMMITTEE REVIEW** (if applicable)

Committee	N/A		
Date Reviewed			
Recommendation	Yes	No	Split

**CITY OF WEST DES MOINES  
CITY COUNCIL MEETING COMMUNICATION**

**DATE:** May 15, 2023

**ITEM:** Proclamation – Kids to Parks Day – May 20, 2023

**FINANCIAL IMPACT:** None

**BACKGROUND:** The attached proclamation designates May 20, 2023, as Kids to Parks Day. This proclamation is one way to demonstrate the City’s commitment to encouraging kids and families to get outdoors and visit West Des Moines’ parks. Enjoy the playgrounds, trails, courts, and open green spaces in our community.

**OUTSTANDING ISSUES:** None

**RECOMMENDATION:** That the Council approve the proclamation designating May 20, 2023, as Kids to Parks Day in West Des Moines.

**Lead Staff Member:** Ryan Penning, Director of Parks and Recreation

**STAFF REVIEWS**

Department Director	Ryan Penning, Director of Parks and Recreation <i>RP</i>
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Richard Scieszinski, City Attorney
Agenda Acceptance	

**PUBLICATION(S) (if applicable)**

Published In	N/A
Dates(s) Published	

**SUBCOMMITTEE REVIEW (if applicable)**

Committee	N/A		
Date Reviewed			
Recommendation	Yes	No	Split

Parks & Recreation CIP Status

5/12/2023

Budgeted	Project	Location	Funding Source	Budget Amount	Status						Status	Contract Completion	Notes	
					Consultant Proposal	PSA Approved (Council)	Construction Ordered (Council)	Contract Awarded (Council)	Construction	Work Accepted (Council)				Retainage Paid
Construction/Design In Progress or Nearly Finalized														
18/19	Valley Junction Trail Connection Design/Construction	VJ/Levee	GO	\$ 400,000	X	X	X	X	X			Substantially Complete	5/31/2022	punchlist walk through was completed week of 5/3. Contractor will be working towards completing punchlist items.
18/19	Raccoon River East Pedestrian Bridge Design	Raccoon River Park	GO	\$ 300,000								Under Contract	N/A	Contractor has mobilized to site and started construction. Removal of previous cut trees has been completed. Contractor will working on installing construction access and realignment of gravel trail section.
20/21			LOST	\$ 345,000	X	X	X	X	X					
19/20	Single Track Trails	Southwoods Park	GO	\$ 80,000	X	X			X			Under Construction		First trail loop complete; permit for creek crossing approved; anticipate next phase of trails being completed in summer 2023
19/20	Restrooms	Railroad Park	GO	\$ 350,000	X	X	X	X	X	X	X	Complete	5/20/2022	Project has been completed.
19/20	Disc Golf Course Renovation	Southwoods Park	GO	\$ 30,000								Under Construction		Two associated creek crossings have been installed. Fairways were seeded in early May. Goal is to install baskets first week in June 2023 to allow seed establishment prior to opening.
22/23	Disc Golf Course Expansion		GO	\$ 75,000	X	X			X					
19/20	Lighted Pickleball Courts (fka Central Site Grading, Utilities, Road)	Valley View Park	GO	\$ 1,400,000								Substantially Complete	10/31/2022	Courts open; and lights and shelter installation completed. Punch list walk was completed in late April. Contractor will be working towards completing punchlist items.
22/23	Pickleball Courts (Additional funding)		GO	\$ 390,000	X	X	X	X	X					
20/21	Fox Creek Greenway Trail Design	Fox Creek Greenway	GO	\$ 50,000	X	X						Complete	N/A	Preliminary design complete; detailed design needed for potential construction of trail by developers through pending parkland dedication
20/21	Central Area (Restroom/Playground) Master Plan Update	Raccoon River Park	GO	\$ 75,000	X	X						Under Construction	10/1/2023	Playground equipment has been delivered to site and contractor has begun installing along with pouring on concrete areas.
21/22	Demo, Inclusive Playground, Central Area Improvements (Design/First 1/2 of construction)		GO	\$ 750,000										
22/23	Demo, Inclusive Playground, Central Area Improvements (Remainder of funding)		GO	\$ 1,250,000	X	X	X	X	X					
20/21	Play Equipment Replacement Design	Peony/Willow Springs/Scenic Valley Park	GO	\$ 100,000	X	X						Under Construction	9/30/2022	Safety surfacing at Willow Springs has been complete and the park is open along with Peony Park and Scenic Valley Park. Final Punchlist walk through is scheduled to be completed week of 5/15.
21/22	Play Equipment Replacement Construction		GO	\$ 900,000										
22/23	Play Equipment Replacement Construction (Additional funding)		GO	\$ 225,000			X	X	X					
20/21	Creek Stabilization/Crossing & Parking Lot Design	Crossroads Park	GO	\$ 75,000	X	X						Substantially Complete	6/1/2022	All work substantially complete / partial retainage being held for seeding
21/22	Creek Stabilization/Crossing & Parking Lot Construction		GO	\$ 600,000										
21/22	Concrete Pavement Renovation		G	\$ 100,000										
21/22	Concrete Pavement Renovation		GO	\$ 100,000	X	X	X	X	X	X				
20/21	Fencing/Signage/Repairs	Huston Cemetery	GO	\$ 50,000	In-House	In-House						Under Design		Delayed due to need for re-zoning
20/21	Woodland Hills Greenway Trail	Woodland Hills Greenway	GO	\$ 400,000								Substantially Complete	9/30/2022	All work substantially complete / holding retainage until punchlist items are completed in spring.
22/23	Woodland Hills Greenway Trail (Additional funding)		GO	\$ 100,000	X	X	X	X	X	X				
20/21	Diving Platform	Valley View Aquatic Center	GO	\$ 200,000	X	X	X	X	X			Under Construction	3/31/2023	Concrete deck and footings and site restoration complete. New toddler slide has been installed. 3-meter structure currently being manufactured.
20/21	Park Signage-Phase 2	Various	GO	\$ 200,000	In-House	In-House	X	X	X			Under Construction	6/2/2023	Construction in progress
21/22	Park Signage-Phase 3		GO	\$ 170,000	In-House	In-House	X	X	X					
21/22	2021 Concrete Trail Renovation	Various	GO	\$ 300,000	X	X	X	X	X	X		Complete	11/30/2022	All work substantially complete; holding retainage until seeding is established.
21/22	1st Street River Access (Design)	Raccoon River Greenway	LOSST	\$ 100,000	X	X						Under Design	N/A	design temporarily paused to complete a masterplan study of area.
21/22	Skate Facility Parking Lot & Walkways Design/Construction	Legion Park	GO	\$ 175,000								Complete	9/30/2002	All work complete

					Consultant Proposal	PSA Approved (Council)	Construction Ordered (Council)	Contract Awarded (Council)	Construction	Work Accepted (Council)	Retainage Paid			
21/22	Parking Lot Design/Construction	Meadowview Park	GO	\$ 150,000	X	X	X	X	X	X	X			
21/22	Median Renovations	Various		\$ 100,000	X	X						Under Design		Engineering will handle
22/23	Phase 7 Construction-Fields 3 & 4		O	\$ 950,000			X	X	X	X		Substantially Complete	10/1/2022	Work accepted. Partial retainage released. holding portion of retainage until seeding is established.
22/23	Play Equipment Replacement (Design)	Ashawa/Crossroads/Jaycee	GO	\$ 150,000	X	X						Under Design	N/A	in design
22/23	Sugar Creek Greenway Trail-Phase 2 (Design)	Stagecoach to Mills Civic	GO	\$ 125,000	X	X						Under Design	N/A	in design
Budgeted / Professional Services Agreement or Construction Contract Not Yet Awarded														
22/23	Caboose Renovation	Railroad Park	GO	\$ 40,000										Public Services will handle
22/23	Shelter/Restroom/BB Court/Trails/Overlook (Design)	Hidden Point Park	GO	\$ 150,000										
22/23	Maintenance Building/Pickleball Court Shelter & Restrooms/ Parking Lot/ Grading/ Utilities/ Signage/ Cricket Batting Cage (Design)	Valley View Park	GO	\$ 200,000										
22/23	Landscaping	Various	O	\$ 25,000	In-House	In-House								
22/23	1st Street River Access (Construction)		GO	\$ 300,000										\$75,000 transferred to Playground Replacement (Peony/Scenic Valley/Willow Springs); need second portion of funding in 23/24; delayed due to change in location
22/23	Boat Locker Expansion (Phase 3)	Raccoon River Park	GO	\$ 75,000										Funds transferred to Playground Replacement (Peony/Scenic Valley/Willow Springs)
22/23	Grand Avenue Trail Sidepath (Design)	Gap west of I-35	GO	\$ 125,000										Will be done with street widening design



**WEST DES MOINES**  
GIRLS SOFTBALL

**2023-2024**

**Hotel / Motel Tax Funding Request**





# Holiday Park WDM Girls Softball



During the 2021-2022 softball season Holiday Park  
hosted **130 rec league games**  
**24 softball tournament weekends =3,200 games played**

## **Over 29,000 Visitors**

Players, coaches and families visited West Des Moines, enjoying our local shops and restaurants while attending events hosted by WDMGS

**3,000 Hotel rooms were booked** (3/26/22-10/23/22)

WDMGS has a direct economic impact of **\$3.9 Million and**  
**\$6.8 Million** in total impact to the City of WDM

# Our Board 18 Members

A huge thank you to our volunteer run board members for working tirelessly on the fields this morning so these teams could play today. We're very proud of our facilities and our people!

We can happily say PLAY BALL! And Happy Father's Day 🏈

Facebook Post

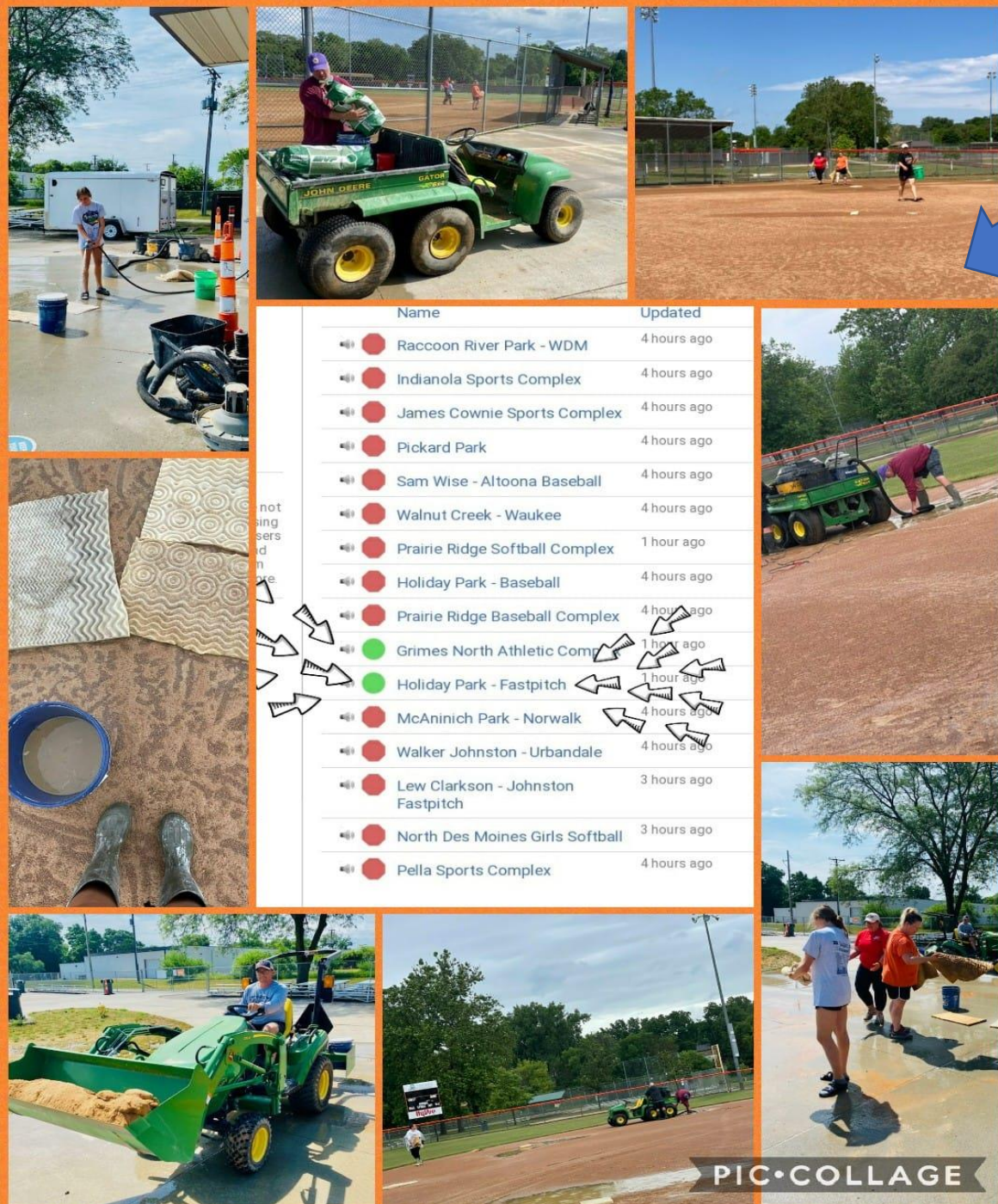
Name	Updated
🔴 Raccoon River Park - WDM	4 hours ago
🔴 Indianola Sports Complex	4 hours ago
🔴 James Cownie Sports Complex	4 hours ago
🔴 Pickard Park	4 hours ago
🔴 Sam Wise - Altoona Baseball	4 hours ago
🔴 Walnut Creek - Waukee	4 hours ago
🔴 Prairie Ridge Softball Complex	1 hour ago
🔴 Holiday Park - Baseball	4 hours ago
🔴 Prairie Ridge Baseball Complex	4 hours ago
🟢 Grimes North Athletic Com	1 hour ago
🟢 Holiday Park - Fastpitch	1 hour ago
🔴 McAninch Park - Norwalk	4 hours ago
🔴 Walker Johnston - Urbandale	4 hours ago
🔴 Lew Clarkson - Johnston Fastpitch	3 hours ago
🔴 North Des Moines Girls Softball	3 hours ago
🔴 Pella Sports Complex	4 hours ago

Alison Karr  
 Andrew Gress  
 Ashley Wright  
 Brandon Howard  
 Carl Wertzberger  
 Colin King  
 Doug Buchholz  
 Jon Goerish  
 Chris Nigon

Robert Hernandez  
 Skye Lunde  
 Tina Berry-Finn  
 Kasey Sypolt  
 Rob Zlomke  
 Jennifer Drucker  
 Stefenie Wright  
 Sarah Reihmann  
 Kris Schmidt

Turf & Facilities Director of Operations  
 Gene Rauch

Facilities Director of Maintenance & Repair  
 Bob Quinn



PIC•COLLAGE



**400 Rec League Players**

**From 4yrs-16yrs**

**35 Rec League Teams**

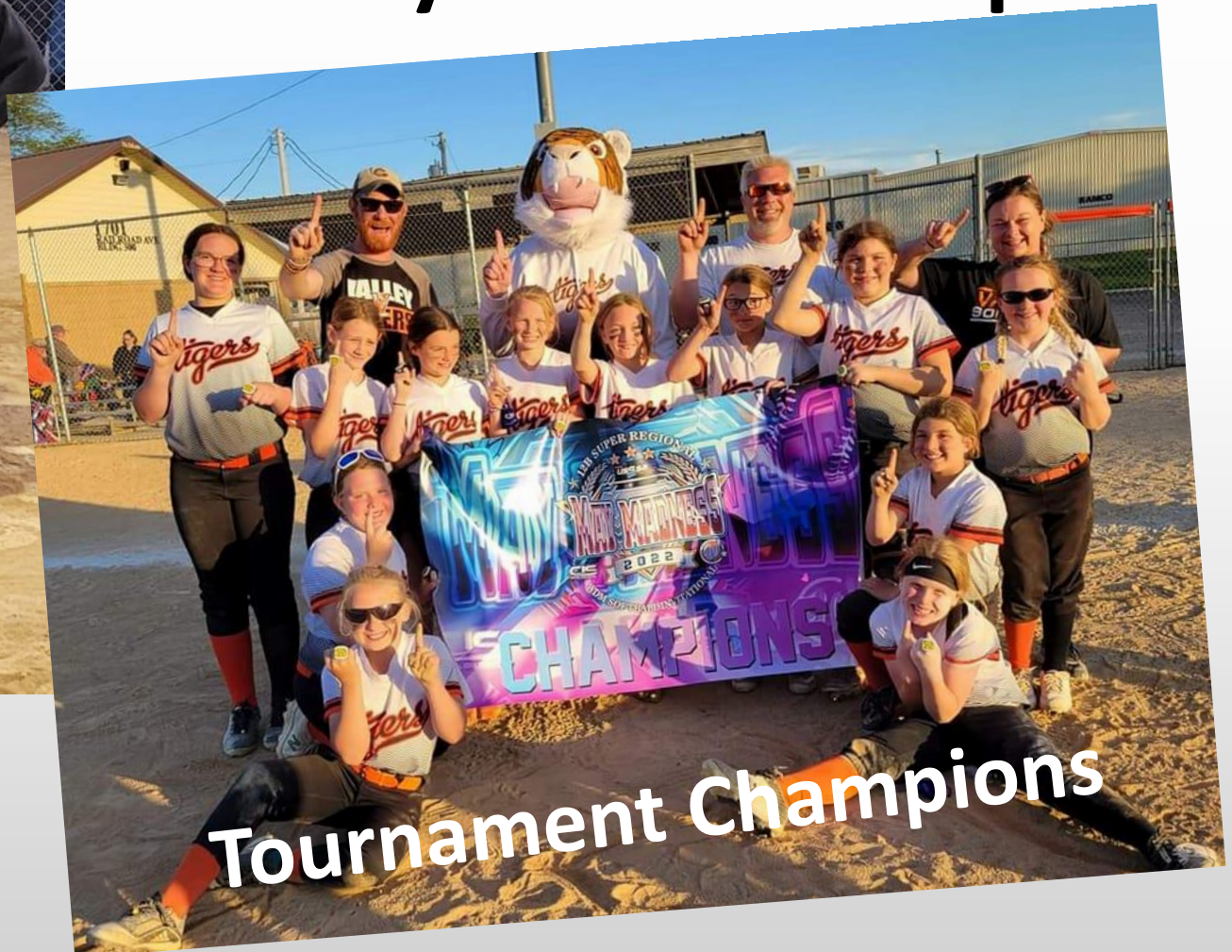
**25 Player Scholarships**



**168 Tournament Players**  
**14 Tournament Teams**  
**10 Player Scholarships**



**Tournament Champions**



**Tournament Champions**



Holiday Park hosted teams from as far as Texas, Vermont, Nevada and Oregon



Clinics Hosted By VHS @ Holiday Park



**2023 Hotel Motel Funding Request**



# Playground Equipment



Original playground location

# Playground Equipment



**Visual of old playground location and the proposed new location**

# Playground Equipment



**New location will require foul ball protection**

# Aging Equipment



2000 John Deere Gator 23 years old



2009 John Deere Gator 14 years old  
Needs new transmission

# Maintaining WDM Investments



Water trailer to keep infields from drying up during hot or windy days that can cause dust storms during games

# 2022-2023 Hotel Motel Funding Request

## 1. Playground funding due to the new location:

- Playground Structure Cost: \$105,000
  - Playground equipment \$67,000
  - Installation of playground \$5,000
  - Ground safety material \$3,000
  - Foul Ball netting & shade \$30,000

## 2. Aging equipment :

- Replacement of aging equipment: \$27,000
  - New / Used Gator \$12,000
  - New / Used bunker rake \$15,000

## 3. Maintaining WDM investments:

- Water trailer & gator: \$15,000
  - New / Used Gator \$9,000
  - Water Trailer \$6,000





# **IOWA PREMIER LEAGUE**

**Submittals 2023**



# Club Officers

- Aravind Mandadi – **President 1**
  - **aravindgoud@gmail.com**
  - **201 336 4726**
- Other positions will be elected for 2023 in June.
  - **Vice President**
  - **Secretary**
  - **Web Admin**
  - **Treasurer**





# Insurance Certificate



IOWAP-3

OP ID: CF

## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
05/09/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER <b>KNAPP-TEDESCO INS. AGENCY</b> 627 MAIN STREET AMES, IA 50010-6062 STEVEN D GOODHUE	CONTACT 515-232-7060 <b>STEVEN D GOODHUE</b> NAME PHONE (A.C. No. Ext): 515-232-7060 FAX (A.C. No.) E-MAIL: steve@knapptedesco.com ADDRESS:	INSURER(S) AFFORDING COVERAGE <b>INSURER A: WEST BEND MUTUAL INSURANCE CO</b> NAIC # 15350 INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:
INSURED <b>Iowa Premier League</b> <b>Ashishak Kandrigal</b> 960 SE Harper Drive Waukee, IA 50263		

**COVERAGES**      **CERTIFICATE NUMBER:**      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD. WVD.	POLICY NUMBER	POLICY EFF. (MM/DD/YYYY)	POLICY EXP. (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY		A614022	06/24/2022	06/24/2023	EACH OCCURRENCE \$ 1,000,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR	X				DAMAGE TO RENTED PREMISES (EA occurrence) \$ 100,000
						MED EXP (Any one person) \$ 5,000
						PERSONAL & ADV INJURY \$ 1,000,000
						GENERAL AGGREGATE \$ 2,000,000
						PRODUCTS - COMP/OP AGG \$ 2,000,000
						\$
	<input type="checkbox"/> AUTOMOBILE LIABILITY					COMBINED SINGLE LIMIT (EA accident) \$
	<input type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY					BODILY INJURY (Per person) \$
						BODILY INJURY (Per accident) \$
						PROPERTY DAMAGE (Per accident) \$
						\$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR					EACH OCCURRENCE \$
	<input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE					AGGREGATE \$
	<input type="checkbox"/> DED <input type="checkbox"/> RETENTION \$					\$
	<input type="checkbox"/> WORKERS COMPENSATION AND EMPLOYERS' LIABILITY					PER STATUTE <input type="checkbox"/> OTH-ER <input type="checkbox"/>
	<input type="checkbox"/> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) Y/N <input type="checkbox"/> N/A					E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below.					E.L. DISEASE - EA EMPLOYEE \$
						E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)  
**CERTIFICATE HOLDER IS AN ADDITIONAL INSURED IN REGARDS TO GENERAL LIABILITY.**

<b>CERTIFICATE HOLDER</b>  CITY OF WEST DES MOINES C/O PARKS & RECREATION PO BOX 85320 WEST DES MOINES, IA 50265-0320	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE <b>STEVEN D GOODHUE</b>
--	---



# Emergency Contacts

- Abhi K
  - [abhi3449@gmail.com](mailto:abhi3449@gmail.com)
  - **815 901 7809**



# Club Link

- <https://cricclubs.com/IowaPremierLeague>



# Club Registrations

#	Team Name (Players)	Captain	Vice Captain
1	 Afghan Blue Tigers (27)	Sahel Khan ✓	Fazal Amiri ✓
2	 Commanders (31)	Srikanth Metpalli ✓	Gowtham Dev ✓
3	 Eagles (27)	Sarosh Kiyani ✓	Usman Gohar ✓
4	 Fighters (25)	Naveen Sampath ✓	Chandrasekharreddy Bheemavarapu ✓
5	 Iowa Strikers (24)	Mohan Subba ✓	Kailash Gajmer ✓
6	 Iowa Super Kings (29)	Tharanipathy Janardhanam ✓	Praveen Kumar Gopinath ✓
7	 Jaguars (17)	Ajay Dandamudi ✓	
8	 Nizamabad Risers (15)	Jaipal Reddy Erra ✓	
9	 Royal Cardinals (26)	Dileep Vasudevan ✓	Amit Borate ✓
10	 Ryders (28)	Nagendra Patlolla ✓	Anudeep Beereddy ✓
11	 Super Stars (25)	Vijayan Sundaram ✓	
12	 Titans (20)	Krishna Kiran ✓	Pradeep Mamidela ✓
13	 Vikings (20)	Sunil Ramshetty ✓	Aravind Mandadi ✓
14	 Yoddhas (32)	Madan Mahalingam ✓	Ravichandra Dontoju ✓



# Facility Improvements

- Request for storage rooms at Wilson and Valley View park
- Valley View Park pitch needs to be repaired on both the ends
- Valley View Park Pitch mat needs to be repaired or replaced.



Submittals  
2023

# Current Club Officers

Kevin Johnston	President	<a href="mailto:Board.president@wdmsc.org">Board.president@wdmsc.org</a>	515-321-0126
Adam Schneiders	Director of Properties	<a href="mailto:Board.properties@wdmsc.org">Board.properties@wdmsc.org</a>	515-865-5755
Seth Doup	Treasurer	<a href="mailto:Board.treasurer@wdmsc.org">Board.treasurer@wdmsc.org</a>	515-559-4297
Jonathan Kennedy	Secretary	<a href="mailto:Board.secretary@wdmsc.org">Board.secretary@wdmsc.org</a>	925-784-2559
Matt Homonoff	Director of Recreational	<a href="mailto:Board.recreational@wdmsc.org">Board.recreational@wdmsc.org</a>	703-244-3895
Janell Mikels	Director of Communications	<a href="mailto:Board.competitive@wdmsc.org">Board.competitive@wdmsc.org</a>	515-979-2178
Charlie Notheis	Director of Fundraising	<a href="mailto:Board.fundraising@wdmsc.org">Board.fundraising@wdmsc.org</a>	414-899-8071

# Insurance Certificate



## CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
4/4/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

**IMPORTANT:** If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER <b>SCOTT INSURANCE SERVICES</b> <b>1100 Grand Avenue</b> <b>West Des Moines, IA 50265</b>	CONTACT NAME: <b>William Scott</b>
	PHONE (A/C No. Exp): <b>(515) 267-0405</b> FAX (A/C No.): <b>(515) 267-0031</b> EMAIL: <b>bscott@scott-insurance-services.com</b> ADDRESS:
INSURER(S) AFFORDING COVERAGE      NAIC #	
INSURED <b>West Des Moines Soccer Club</b> <b>Po Box 65815</b> <b>West Des Moines, IA 50266</b>	INSURER A: <b>Nationwide</b>
	INSURER B:
	INSURER C:
	INSURER D:
	INSURER E:
	INSURER F:

COVERAGES      CERTIFICATE NUMBER      REVISION NUMBER

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSTR. LTR.	TYPE OF INSURANCE	ADDL. INSR. WVR.	TURB.	POLICY NUMBER	POLICY EFF. (MM/DD/YYYY)	POLICY EXP. (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR			ACP7162434519	2/1/2023	2/1/2024	EACH OCCURRENCE \$ <b>1,000,000</b>
	GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PROJ. <input type="checkbox"/> LOC OTHER:						DAMAGE TO RENTED PREMISES (Per occurrence) \$ <b>100,000</b> MED EXP (Any one person) \$ <b>5,000</b> PERSONAL & ADV INJURY \$ <b>1,000,000</b> GENERAL AGGREGATE \$ <b>2,000,000</b> PRODUCTS - COMP/OP AGG. \$ <b>2,000,000</b>
A	UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE			ACP7162434519	2/1/2023	2/1/2024	COMBINED SINGLE LIMIT (Per accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	DEP.    RETENTION \$						EACH OCCURRENCE \$ <b>1,000,000</b> AGGREGATE \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A	ACP7162434519	2/1/2023	2/1/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTHER E.I. EACH ACCIDENT \$ <b>1,000,000</b> E.I. DISEASE - EA EMPLOYEE \$ <b>1,000,000</b> E.I. DISEASE - POLICY LIMIT \$ <b>1,000,000</b>

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE 



# Emergency Contacts

<b>Kevin Johnston</b>	Board President	Board.president@wdmsc.org	515-321-0126
<b>Rich Bywater</b>	Sporting Iowa Technical Director	Bywater@sportingiowasoccer.org	515-918-8747
<b>Adam Schnediers</b>	Director of Properties	Board.properties@wdmsc.org	515-865-5755
<b>Tim Schlee</b>	Groundkeeper	Walnutvalleyturf@gmail.com	515-979-5544

# Links

- Coaches: <https://docs.google.com/spreadsheets/d/1jQpMUjdB6-i3NAOQpBhGlyE-mB15PkLuzSjUDPVpSdY/edit?usp=sharing>
- By Laws: <https://www.wdmsc.org/governance.html>
- Board Meeting Minutes: <https://www.wdmsc.org/board-meetings.html>
- Home  
Schedule: <https://docs.google.com/spreadsheets/d/1eK8aXlhd8VYAfQbhZj2nEWtrNjarnsYHe0hAJT8WUmo/edit?usp=sharing>

# Annual Revenue and Expenses

## Link to Financials:

<https://docs.google.com/spreadsheets/d/1RZw2kmpSEZgxfEwuSufYhg8nNzrF-r1zLqK3gW3pCoo/edit?usp=sharing>

# Current and Anticipated Registration Numbers

Fall 2022

<b>4U-6U</b>	170
<b>7U-8U</b>	159
<b>9U-10U</b>	137
<b>11U +</b>	198
<b>Academy 9U/10U</b>	95

Spring 2023

<b>4U-6U</b>	193
<b>7U-8U</b>	158
<b>9U-10U</b>	118
<b>11U +</b>	178
<b>Academy 9U/10U</b>	119

# Facility Improvements

- -Wellhouse scraped and repainted
- -New wellhouse door purchased
- -Scour holes at drainage inlets filled to prevent injury
- -Drainage inlet covers properly secured to prevent injury and other issues
- -New fields open/closed signs installed by city, the club provided locks
- -Brush clearing by the entrance performed by the city
- -Between \$500-\$1000 of irrigation repairs