# CITY OF WEST DES MOINES

## COUNCIL AGENDA

date: Tuesday, January 2, 2024 time: 5:30 P.M.

CITY MANAGER......TOM HADDEN
CITY ATTORNEY.....GRETA TRUMAN
CITY CLERK....RYAN JACOBSON
DEPUTY CITY CLERK...JULIUS ARRINGTON

# West Des Moines City Hall - City Council Chambers 4200 Mills Civic Parkway

Members of the public wishing to participate telephonically, may do so by calling: 515-207-8241. Enter Conference ID: 404 024 604#

- 1. Call to Order/Pledge of Allegiance/Roll Call/Approval of Agenda
- 2. Citizen Forum (Pursuant to City Council Procedural Rules citizen remarks are limited to five minutes under this agenda category if additional time is desired the Mayor/Council may allow continuation as part of the Other Matters portion of the agenda)
- 3. Mayor/Council/Manager Report/Other Entities Update
- 4. Consent Agenda
  - a. Motion Approval of Minutes of December 18, 2023 Meeting
  - b. Motion Approval of Bill Lists
  - c. Motion Approval of Liquor Licenses:
    - DBH Industries, LLC d/b/a Bix & Co., 111 5th Street -Class C Retail Alcohol License with Outdoor Service and Catering Privileges - Renewal
    - 2. UP NORT, LLC d/b/a GUESTHOUSE, 9500 University Avenue, Suite 1118 Class C Retail Alcohol License with Outdoor Service New
    - Thompson Hospitality, LLC d/b/a Urban Cellar, 640 South 50<sup>th</sup> Street, Suite 2110 - Class C Retail Alcohol License with Outdoor Service and Catering Privileges - Renewal
    - 4. Waterfront Seafood Market, Inc. d/b/a Waterfront Seafood Market, 2900 University Avenue Class C Retail Alcohol License with Catering Privileges Renewal
  - d. Motion Approval of Order for Suspension for Violation of Alcohol Laws
     e. Motion Approval of Appointments City Clerk and Deputy City Clerk
  - f. Resolution Approval of Interfund Transfers
  - g. Resolution Approval and/or Ratification of Specific Fees and Charges Parks and Recreation
  - h. Resolution Accept Work 2022 Street Reconstruction Program

Council Agenda January 2, 2024

i. Resolution - Approval of First Amendment to Conduit License Agreement - Iowa Network Services, Inc. d/b/a Aureon Network Services

- j. Resolution Approval of Transportation Alternatives Program Grant Application Raccoon River East Greenway Trail
- k. Resolution Approval of Parkland Dedication Agreement- Woodland Estates
- I. Resolution Establish Consultation Meeting and Public Hearing Amendment #2 to the 8300 Mills Urban Renewal Area
- m. Resolution Approval to Amend the Grand Avenue Redevelopment Plan to Add an Additional Property to the Redevelopment Area - Val Air Ballroom, 301 Ashworth Road
- n. Proclamation Martin Luther King Jr. Day January 16, 2023

#### 5. Old Business

- Val Air Ballroom, 301 Ashworth Road Establish the Val Air Ballroom Planned
   Unit Development (PUD) Ordinance Regulating Development of an Event Venue
   and Restaurant VAB, LLC
  - 1. Ordinance Approval of Second, Third Readings and Final Adoption
- b. Amendment to City Code Title 9 (Zoning) Modify Regulations Pertaining to Beauty and Barber Shops in the Office District Mindy and Mike Schmitt and the City of West Des Moines
  - 1. Ordinance Approval of Second, Third Readings and Final Adoption
- c. Amendment to City Code Title 6 (Motor Vehicles and Traffic), Chapter 9
   (Traffic Schedules), Section 3 (Special Stops Required and Special Yield Required) Delete Special Yield Required and Add Special Stops Required Office Plaza Drive North and Office Plaza Drive South City Initiated
  - 1. Ordinance Approval of Second, Third Readings and Final Adoption

#### 6. Public Hearings (5:35 p.m.)

- Vacation of a Portion of Right of Way Near the Southeast Corner of Grand
   Avenue and Raccoon River Drive City Initiated
  - 1. Motion Continue Public Hearing to January 16, 2024
- b. Amendment #4 to the Coachlight Drive Urban Renewal Area City Initiated (Continued from December 4, 2023 and December 18, 2023)
  - 1. Motion Continue Public Hearing to January 16, 2024
- c. Agreement for Private Development Legacy Partners, LLC (Continued from December 4, 2023 and December 18, 2023)
  - 1. Motion Continue Public Hearing to January 16, 2024

Council Agenda January 2, 2024

#### 7. New Business

 Kum & Go 0098 Plat 1, 5760 Raccoon River Drive - Accept Public Improvements and Approve Final Plat to Create Two Lots for Commercial Development - Kum & Go, L.C.

- 1. Resolution Acceptance of Public Improvements and Approval and Release of Final Plat
- b. Microsoft DSM 42, 11100 Booneville Road Approval of Major Modification to Site Plan to Allow Construction of a Data Center Building - Microsoft Corporation
   1. Resolution - Approval of Major Modification
- Microsoft DSM 43, 11100 Booneville Road Approval of Major Modification to Site Plan to Allow Construction of a Data Center Building - Microsoft Corporation
   Resolution - Approval of Major Modification
- d. 510 South 19<sup>th</sup> Street Warehouse, 510 South 19<sup>th</sup> Street Approval of Major Modification to Site Plan to Allow Construction of a Warehouse Dan Southwick
   1. Resolution Approval of Major Modification

#### 8. Receive, File and/or Refer

a. West Des Moines Water Works - 2024 Budget

#### 9. Other Matters

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in city government. Should special accommodations be required please contact the Clerk's office at least 48 hours in advance, at 222-3600 to have accommodations provided.

West Des Moines City Council Proceedings Monday, December 18, 2023

Mayor Russ Trimble opened the regularly scheduled meeting of the City Council of West Des Moines, Iowa, in the Council Chambers of the West Des Moines City Hall on Monday, December 18, 2023 at 5:30 PM. Council members present were: G. Hudson, M. McKinney, and K. Trevillyan. Council member D. Loots participated via teleconference.

On Item 1. Agenda. It was moved by Trevillyan, second by McKinney approve the agenda as presented.

Vote 23-507: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

Mayor Trimble swore in At-Large Council Member Matthew McKinney and Second Ward Council Member Greg Hudson, both for four year terms beginning January 1, 2024.

On Item 2. Public Forum: No one came forward.

On Item 3. Council/Manager/Other Entities Reports:

Council member McKinney reported he attended a meeting of the ICON Water Trails Board, where discussion was held on construction projects and the Wild Prairie Showdown fundraiser event which took place in October. He also attended a meeting of the Bravo Greater Des Moines Board, where grants were awarded to various arts, culture, and heritage organizations. He stated it is a privilege to be reelected to another term on the City Council, and he looks forward to keeping the momentum going from the great things the City accomplished during his first term. He also expressed appreciation to his family for their support for his service on the City Council.

Mayor Trimble expressed appreciation to Council members McKinney and Hudson for their commitment to serving their constituents.

Council member Loots congratulated Council members McKinney and Hudson for winning reelection to the City Council, and he stated he is proud to serve with both of them on the City Council.

On Item 4. Consent Agenda.

It was moved by McKinney, second by Trevillyan to approve the consent agenda as presented.

- a. Approval of Minutes of December 4, 2023 Meeting
- b. Approval of Bill Lists

- c. Approval of Liquor Licenses:
  - 1. 7 Stone, LLC d/b/a 7 Stone, 9350 University Avenue Special Class C Retail Alcohol License Renewal
  - 2. Bravo Brio Restaurants, LLC d/b/a Bravo!, 120 South Jordan Creek Parkway Class C Retail Alcohol License with Outdoor Service Renewal
  - 3. Lakes Venture, LLC d/b/a Fresh Thyme Farmers Market, 2900 University Avenue, Suite 240 Class B Retail Alcohol License Renewal
  - 4. LLK Inc. d/b/a Funny Bone Comedy Club & Restaurant, 560 S. Prairie View Drive, Suite 100 Class C Retail Alcohol License Renewal
  - 5. Hy-Vee, Inc., d/b/a Hy-Vee Meeting Room, 1725 Jordan Creek Parkway, 2<sup>nd</sup> Floor Meeting Room Special Class C Retail Alcohol License Renewal
  - 6. Martin Bar, LLC d/b/a The Keg Stand, 3530 Westown Parkway Class C Retail Alcohol License New
  - 7. Kwik Trip, Inc. d/b/a Tobacco Outlet Plus #565, 1220 Grand Avenue, Suite 101 Class B Retail Alcohol License Renewal
  - 8. 3781 EP True, LLC d/b/a Valley Pub, 3781 EP True Parkway Class C Retail Alcohol License with Outdoor Service Renewal
  - 9. Pin High Golf Entertainment West Des Moines, LLC d/b/a X Golf West Des Moines, 165 South Jordan Creek Parkway, Suite 135 Class C Retail Alcohol License with Outdoor Service Renewal
- d. Approval of Order for Violation of Alcohol Laws
- e. Approval of Appointment Water Works Board of Trustees
- f. Approval of Purchase and Implementation of First Due Software
- g. Approval to Sell Surplus City Equipment
- h. Approval of Amendment No. 1 to Professional Services Agreement 2023 Parking Lot Repair Program
- i. Approval of 28E Agreement with the Community Foundation of Greater Des Moines City Park and Arboretum Project, 2296 Grand Avenue
- j. Order Construction Riverview Drive Erosion Control and Stabilization
- k. Accept Work:
  - 1. 2022 Sewer Rehabilitation Program
  - 2. Raccoon River Drive Bridge over Realigned Johnson Creek
- 1. Approval of First Amendment to Agreement for Private Development VAB, LLC
- m. Approval of Amendment to Condition of Approval Woodland Estates Plat 1
- n. Approval and Acceptance of Property Interests High Gate Sanitary Sewer

Vote 23-508: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 5(a) Eagle Brook North, southwest corner of Veterans Parkway and SE 35th Street - Amend the Zoning Map to Establish Single Family Residential (RS-5) and Medium Density Residential (RM-12) Zoning, initiated by Eagle Brook, LLC

It was moved by Hudson, second by McKinney to consider the second reading of the ordinance.

Vote 23-509: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by Hudson, second by McKinney to approve the second reading of the ordinance.

Vote 23-510: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

It was moved by Hudson, second by McKinney to waive the third reading and adopt the ordinance in final form.

Vote 23-511: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 5(b) Three Fountains Commercial, southeast corner of 50th Street and University Avenue - Amend the Planned Unit Development (PUD) Ordinance to Reduce the Setback Requirement for Accessory Structures, initiated by Shoppes at Three Fountains, LLC

It was moved by Trevillyan, second by Hudson to consider the second reading of the ordinance.

Vote 23-512: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by Trevillyan, second by Hudson to approve the second reading of the ordinance.

Vote 23-513: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

It was moved by Trevillyan, second by Hudson to waive the third reading and adopt the ordinance in final form.

Vote 23-514: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 5(c) Amendment to City Code - Title 4 (Health and Safety Regulations), Chapter 3 (Fire Code) - Adopt the International Fire Code, 2021 Edition with Local Amendments and Repeal the

International Fire Code, 2018 Edition, with Local Amendments, initiated by the City of West Des Moines

It was moved by Trevillyan, second by Hudson to consider the second reading of the ordinance.

Vote 23-515: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by Trevillyan, second by Hudson to approve the second reading of the ordinance.

Vote 23-516: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

It was moved by Trevillyan, second by Hudson to waive the third reading and adopt the ordinance in final form.

Vote 23-517: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(a) Mayor Trimble indicated this was the time and place for a public hearing to consider Val Air Ballroom, 301 Ashworth Road - Amend Comprehensive Plan Land Use Map to Designate Multi Use Medium (MUM) and Establish the Val Air Ballroom Planned Unit Development (PUD) Ordinance Regulating Development of an Event Venue and Restaurant, initiated by VAB, LLC. He asked for the date the notice was published and the City Clerk indicated the notice was published on December 1, 2023 in the Des Moines Register. Mayor Trimble asked if any written comments had been received. The City Clerk stated on a vote of 7-0, the Plan and Zoning Commission recommended City Council approval of the Comprehensive Plan Amendment and PUD Ordinance.

Mayor Trimble asked if there were any public comments.

Doug Saltsgaver, Engineering Resource Group, speaking on behalf of the applicant, expressed appreciation to the City for working with them on this project, and he requested the City Council vote to approve these items.

Mayor Trimble asked if there were any additional public comments; hearing none he declared the public hearing closed.

It was moved by Trevillyan, second by McKinney to adopt Resolution - Approval of Comprehensive Plan Amendment.

Vote 23-518: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

It was moved by Trevillyan, second by McKinney to consider the first reading of the ordinance.

Vote 23-519: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by Trevillyan, second by McKinney to approve the first reading of the ordinance.

Vote 23-520: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(b) Mayor Trimble indicated this was the time and place for a public hearing to consider Amendment to City Code - Title 9 (Zoning) - Modify Regulations Pertaining to Beauty and Barber Shops in the Office District, initiated by Mindy and Mike Schmitt and the City of West Des Moines. He asked for the date the notice was published and the City Clerk indicated the notice was published on December 1, 2023 in the Des Moines Register. Mayor Trimble asked if any written comments had been received. The City Clerk stated on a vote of 7-0, the Plan and Zoning Commission recommended City Council approval of the Ordinance Amendment.

Mayor Trimble asked if there were any public comments; hearing none he declared the public hearing closed.

It was moved by McKinney, second by Trevillyan to consider the first reading of the ordinance.

Vote 23-521: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by McKinney, second by Trevillyan to approve the first reading of the ordinance.

Vote 23-522: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(c) Amendment #4 to the Coachlight Drive Urban Renewal Area, initiated by the City of West Des Moines (Continued from December 4, 2023)

It was moved by Hudson, second by Trevillyan to adopt Motion - Continue Public Hearing to January 2, 2024.

Vote 23-523: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(d) Agreement for Private Development, initiated by Legacy Partners, LLC (Continued from December 4, 2023)

It was moved by Hudson, second by McKinney to adopt Motion - Continue Public Hearing to January 2, 2024.

Vote 23-524: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(e) Mayor Trimble indicated this was the time and place for a public hearing to consider Conduit Network License Agreement, initiated by Unite Private Networks. He asked for the date the notice was published and the City Clerk indicated the notice was published on December 12, 2023 in the Des Moines Register. Mayor Trimble asked if any written comments had been received. The City Clerk stated none had been received.

Mayor Trimble asked if there were any public comments; hearing none he declared the public hearing closed.

It was moved by Hudson, second by McKinney to adopt Resolution - Approval of Agreement.

Council members McKinney and Hudson spoke in support of the proposed agreement, stating it is good to see the City's conduit network continuing to be used by various companies, as it was intended to be.

Vote 23-525: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(f) Mayor Trimble indicated this was the time and place for a public hearing to consider Southeast Fire Training Facility, initiated by the City of West Des Moines. He asked for the date the notice was published and the City Clerk indicated the notice was published on December 1, 2023 in the Des Moines Register. Mayor Trimble asked if any written comments had been received. The City Clerk stated none had been received.

Mayor Trimble asked if there were any public comments; hearing none he declared the public hearing closed.

It was moved by Trevillyan, second by McKinney to adopt Resolution - Approval of Plans and Specifications, Motion to Receive and File Report of Bids, and Resolution - Award Contract to Elder Corporation.

Council member McKinney spoke in support of this project, stating it is great to see the bids come in under the estimate and to see the different government agencies come together on this joint project.

Vote 23-526: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 6(g) Mayor Trimble indicated this was the time and place for a public hearing to consider MidAmerican Energy RecPlex Operational Improvements - Electrical/Mechanical, initiated by the City of West Des Moines. He asked for the date the notice was published and the City Clerk indicated the notice was published on December 1, 2023 in the Des Moines Register. Mayor Trimble asked if any written comments had been received. The City Clerk stated none had been received.

Mayor Trimble asked if there were any public comments; hearing none he declared the public hearing closed.

It was moved by Hudson, second by Trevillyan to adopt Resolution - Approval of Plans and Specifications, Motion to Receive and File Report of Bids, and Resolution - Award Contract to Edge Commercial, LLC.

Vote 23-527: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 7(a) Woodland Estates Plat 2, north of the intersection of South 95th Street and Cascade Avenue - Acceptance of Surety and Approval of Final Plat to Create 27 Lots for Single Family Development and Two Street Lots, initiated by Silo 9 Plat 1, LLC

It was moved by Hudson, second by Trevillyan to adopt Resolution - Acceptance of Surety and Approval and Release of Final Plat, subject to the applicant complying with all applicable City Code requirements and the conditions of approval listed in the Resolution.

Vote 23-528: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 7(b) Woodland Estates Plat 3, south of the intersection of South 95th Street and Cascade Avenue - Acceptance of Surety and Approval of Final Plat to Create Ten Lots for Single Family Development, One Outlot, and One Street Lot, initiated by Silo 9 Plat 1, LLC

It was moved by Hudson, second by McKinney to adopt Resolution - Acceptance of Surety and Approval and Release of Final Plat, subject to the applicant complying with all applicable City Code requirements and the conditions of approval listed in the Resolution.

Vote 23-529: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 7(c) Amendment to City Code - Title 6 (Motor Vehicles and Traffic), Chapter 9 (Traffic Schedules), Section 3 (Special Stops Required and Special Yield Required) - Delete Special Yield Required and Add Special Stops Required - Office Plaza Drive North and Office Plaza Drive South, initiated by the City of West Des Moines

It was moved by Trevillyan, second by Hudson to consider the first reading of the ordinance.

Vote 23-530: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

The City Clerk read the preamble to the ordinance.

It was moved by Trevillyan, second by Hudson to approve the first reading of the ordinance.

Vote 23-531: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 7(d) Appointment of City Attorney, initiated by the City of West Des Moines

Mayor Trimble stated Ms. Truman has done a phenomenal job in her role as Assistant City Attorney for the past ten years, and he is looking forward to her serving in the role of City Attorney going forward.

It was moved by Trevillyan, second by Hudson to adopt Motion Approval of Appointment.

The Mayor and Council congratulated Ms. Truman on her appointment to the role of City Attorney and Ms. Grove on her promotion to the role of Deputy City Attorney.

Vote 23-532: Hudson, Loots, McKinney, Trevillyan...4 yes Motion carried.

On Item 8 - Receive, File and/or Refer: no items

On Item 9 - Other Matters: none

The regular meeting was adjourned at 6:02 p.m.

Respectfully submitted,			
Ryan T. Jacobson, CMC City Clerk	₹	a.	
ATTEST:			
Russ Trimble, Mayor			

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM: Motion - Approval of Bill Lists

DATE: January 2, 2024

**FINANCIAL IMPACT**: Section 1-10-3(b) of the West Des Moines City Code provides that no disbursement shall be made from a fund unless such disbursement is authorized by law, ordinance or resolution, was properly budgeted, and supported by a claim approved by the City Council. The following list(s) of municipal expenditures, all of which have been reviewed and authorized by the respective departments as being justified and properly due and the listing of which have been prepared by Finance staff, are, with this agenda item, being submitted to the City Council for approval:

Regular Bi-Weekly Claims	01/02/2024	\$ 638,435.28
EFT Claims	01/02/2024	\$ 300,002.79
End of Month & Off-Cycle	12/05/2023 to 01/15/2024	\$ 449,167.18

**RECOMMENDATION:** Move to approve Bill Lists as presented.

Lead Staff Member: Tim S	es, Finance Director
STAFF REVIEWS	
Department Director	
Appropriations/Finance	
Legal	
Agenda Acceptance	
V	
PUBLICATION(S) (if applicable)	SUBCOMMITTEE REVIEW (if applicable)
Published In	Committee
Dates(s) Published	Date Reviewed
	Recommendation

City Council Report

Bank Account: WB VENDOR DISB - WB Vendor Disbursement Batch Date: 01/02/2024

Туре	Date	Number Source	Payee Name	Transaction Amount
Bank Ac	count: WB VEND	OR DISB - WB Vendor Disbursement		
Check	01/02/2024	331665 Accounts Payable	BOMGAARS SUPPLY INC	261.95
Check	01/02/2024	331666 Accounts Payable	BROTHERS CLEANING CORPORATION	12,403.42
Check	01/02/2024	331667 Accounts Payable	BSN SPORTS LLC	326,47
Check	01/02/2024	331668 Accounts Payable	CALIBER CONCRETE LLC	94,047.00
Check	01/02/2024	331669 Accounts Payable	CAPITAL CITY FRUIT INC	93.25
Check	01/02/2024	331670 Accounts Payable	CAPITAL SANITARY SUPPLY CO INC	1,789.99
Check	01/02/2024	331671 Accounts Payable	CAPPEL'S ACE HARDWARE	90.97
Check	01/02/2024	331672 Accounts Payable	CAREERBUILDER GOVERNMENT SOLUTIONS LLC	1,500.00
Check	01/02/2024	331673 Accounts Payable	CHRIS CAKES	1,652.00
Check	01/02/2024	331674 Accounts Payable	CHRISTOPHER, F RAMON	100.00
Check	01/02/2024	331675 Accounts Payable	CIRQUE WONDERLAND LLC	63.00
Check	01/02/2024	331676 Accounts Payable	CONSTRUCTION & AGGREGATE PRODUCTS INC	46.00
heck	01/02/2024	331677 Accounts Payable	CORE AND MAIN LP	475.00
heck	01/02/2024	331678 Accounts Payable	CORELL CONTRACTOR INC	116.56
heck	01/02/2024	331679 Accounts Payable	CORY, TARRY	120.00
heck	01/02/2024	331680 Accounts Payable	DES MOINES BREAKERZ LLC	613.58
heck	01/02/2024	331681 Accounts Payable	DES MOINES REGISTER MEDIA	4,345.48
Check	01/02/2024	331682 Accounts Payable	DUKE, CLYDE	300.00
Check	01/02/2024	331683 Accounts Payable	EARL MAY SEED AND NURSERY	441.90
heck	01/02/2024	331684 Accounts Payable	FEDEX	90.18
heck	01/02/2024	331685 Accounts Payable	FERRELLGAS	5.00
Check	01/02/2024	331686 Accounts Payable	FIRE SERVICE TRAINING BUREAU	100.00
Check	01/02/2024	331687 Accounts Payable	FORMARO STUFFED COM LLC	84.36
Check	01/02/2024	331688 Accounts Payable	GALLS LLC	83.74
Check	01/02/2024	331689 Accounts Payable	GEMT- IOWA DEPARTMENT OF HUMAN SERVICES	11,649,85
Check	01/02/2024	331690 Accounts Payable	GRIMES ASPHALT & PAVING	366.00
Check	01/02/2024	331691 Accounts Payable	HAWKEYE TRUCK EQUIPMENT	16.50
Check	01/02/2024	331692 Accounts Payable	HOODZ OF CENTRAL IOWA	2,250.00
Check	01/02/2024	331693 Accounts Payable	HUDSON , LEONARD	100.00
heck	01/02/2024	331694 Accounts Payable	HY VEE INC	1,150.84
Check	01/02/2024	331695 Accounts Payable	IOWA DEPARTMENT OF TRANSPORTATION	4,394.00

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## City Council Report Bank Account: WB VENDOR DISB - WB Vendor Disbursement Batch Date: 01/02/2024

Туре	Date	Number Source	Payee Name	Transaction Amount
Check	01/02/2024	331696 Accounts Payable	IOWA PRISON INDUSTRIES	17,953.80
Check	01/02/2024	331697 Accounts Payable	J PETTIECORD INC	1,520,00
Check	01/02/2024	331698 Accounts Payable	JENSEN BUILDERS	51,820.13
Check	01/02/2024	331699 Accounts Payable	JOHNSON CONTROLS FIRE PROTECTION LP- IL	579.60
Check	01/02/2024	331700 Accounts Payable	JOHNSON CONTROLS INC-TX	5,995.00
Check	01/02/2024	331701 Accounts Payable	KARL CHEVROLET INC	63,168.07
Check	01/02/2024	331702 Accounts Payable	LOGOED APPAREL & PROMOTIONS	239.19
Check	01/02/2024	331703 Accounts Payable	LOWE'S HOME CENTER INC	537.23
Check	01/02/2024	331704 Accounts Payable	MARTIN MARIETTA MATERIALS INC	941.00
Check	01/02/2024	331705 Accounts Payable	MENARDS- CLIVE	60.64
Check	01/02/2024	331706 Accounts Payable	MERRITT COMPANY INC	3,145.00
Check	01/02/2024	331707 Accounts Payable	MID IOWA CONTRACTING	14,334.85
Check	01/02/2024	331708 Accounts Payable	MIDWEST WHEEL	523.64
Check	01/02/2024	331709 Accounts Payable	MUNICIPAL COLLECTIONS OF AMERICA INC	265.24
Check	01/02/2024	331710 Accounts Payable	MUSCO SPORTS LIGHTING LLC	35,636.00
Check	01/02/2024	331711 Accounts Payable	NATIONWIDE OFFICE CLEANERS LLC	2,642.64
Check	01/02/2024	331712 Accounts Payable	NUANCE COMMUNICATIONS INC	4,500.00
Check	01/02/2024	331713 Accounts Payable	PEPSI BEVERAGES COMPANY	840.21
Check	01/02/2024	331714 Accounts Payable	PMA ASSET MANAGEMENT LLC	5,982.37
Check	01/02/2024	331715 Accounts Payable	POLK COUNTY RECORDER	99.00
Check	01/02/2024	331716 Accounts Payable	QUALITY STRIPING INC	11,673.20
Check	01/02/2024	331717 Accounts Payable	RDG PLANNING & DESIGN	14,438.83
Check	01/02/2024	331718 Accounts Payable	ROBERT HALF TECHNOLOGY	2,700.00
Check	01/02/2024	331719 Accounts Payable	SHEKAR ENGINEERING PLC	52,864.24
Check	01/02/2024	331720 Accounts Payable	SMITH FERTILIZER AND GRAIN	7,457.55
Check	01/02/2024	331721 Accounts Payable	SOUTH MAPLE GROVE VILLAS OWNERS ASSOCIATION	764.26
Check	01/02/2024	331722 Accounts Payable	SOUTHWEST POLK WATER SERVICE INC	20:00
Check	01/02/2024	331723 Accounts Payable	STREICHERS	776.79
Check	01/02/2024	331724 Accounts Payable	SYMMETRY ENERGY SOLUTIONS LLC	6,872.01
Check	01/02/2024	331725 Accounts Payable	TEKSYSTEMS INC	5,599.44
Check	01/02/2024	331726 Accounts Payable	THE UNDERGROUND COMPANY	25,746.20
Check	01/02/2024	331727 Accounts Payable	TIPPI TOES DES MOINES	1,900.00

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City Council Report

Bank Account: WB VENDOR DISB - WB Vendor Disbursement Batch Date: 01/02/2024

Туре	Date	Number Source	Payee Name	Transaction Amount
Check	01/02/2024	331728 Accounts Payable	TK ELEVATOR CORPORATION	7,919,56
Check	01/02/2024	331729 Accounts Payable	TRIVISTA COMPANIES INC - O'HALLORAN INTERNATIONAL	676.92
Check	01/02/2024	331730 Accounts Payable	TRUE VALUE & V&S VARIETY STORE	81.64
Check	01/02/2024	331731 Accounts Payable	UNIFIED CONTRACTING SERVICES	2,400.00
Check	01/02/2024	331732 Accounts Payable	UNITED PARCEL SERVICE	93 <sub>.</sub> 98
Check	01/02/2024	331733 Accounts Payable	VERIZON WIRELESS	4,741.59
Check	01/02/2024	331734 Accounts Payable	VERMEER SALES AND SERVICE INC	87,408.99
Check	01/02/2024	331735 Accounts Payable	VETTER EQUIPMENT	715.85
Check	01/02/2024	331736 Accounts Payable	VICE CONCRETE	18,365.27
Check	01/02/2024	331737 Accounts Payable	WALMART	50.00
Check	01/02/2024	331738 Accounts Payable	WARREN COUNTY ECONOMIC DEVELOP	7,500.00
Check	01/02/2024	331739 Accounts Payable	WASTE CONNECTIONS INC	1,347-26
Check	01/02/2024	331740 Accounts Payable	WEX BANK	1,073.85
Check	01/02/2024	331741 Accounts Payable	WINKELMAN, ERIC	107.00
Check	01/02/2024	331742 Accounts Payable	BOWEN, GARY	14,815.00
Check	01/02/2024	331743 Accounts Payable	AT&T MOBILITY	9,431.32
Check	01/02/2024	331744 Accounts Payable	CENTURYLINK	159.98
Check	01/02/2024	331745 Accounts Payable	CENTURYLINK	416.86
Check	01/02/2024	331746 Accounts Payable	MIDAMERICAN ENERGY	61.34
Check	01/02/2024	331747 Accounts Payable	MIDAMERICAN ENERGY	122.42
Check	01/02/2024	331748 Accounts Payable	MIDAMERICAN ENERGY	86.13
Check	01/02/2024	331749 Accounts Payable	MIDAMERICAN ENERGY	144.15
Check	01/02/2024	331750 Accounts Payable	MIDAMERICAN- DM-WDM TL	43.00
EFT	01/02/2024	12571 Accounts Payable	ADVANTAGE ASSET TRACKING CORPORATION	2,460.02
EFT	01/02/2024	12572 Accounts Payable	ALL CITY MANAGEMENT SERVICES INC	6,268.08
EFT	01/02/2024	12573 Accounts Payable	ALL STAR CONCRETE LLC	19,950.56
EFT	01/02/2024	12574 Accounts Payable	ALLIANCE CONSTRUCTION GROUP LLC	36,565.55
EFT	01/02/2024	12575 Accounts Payable	AMERICAN SECURITY LLC	1,137.82
EFT	01/02/2024	12576 Accounts Payable	ARNOLD MOTOR SUPPLY LLP 39711	769.68
EFT	01/02/2024	12577 Accounts Payable	BAUER BUILT	316.16
EFT	01/02/2024	12578 Accounts Payable	BECKER ARENA PRODUCTS INC	620.82
EFT	01/02/2024	12579 Accounts Payable	BEST PORTABLE TOILETS	1,569.39
EFT	01/02/2024	12580 Accounts Payable	BOOT BARN INC	832.05

Pages: 3 of 5

City Council Report

Bank Account: WB VENDOR DISB - WB Vendor Disbursement Batch Date: 01/02/2024

Туре	Date	Number Source	Payee Name	Transaction Amount
EFT	01/02/2024	12581 Accounts Payable	BROCKWAY MECHANICAL & ROOFING	1,320.14
EFT	01/02/2024	12582 Accounts Payable	CDW GOVERNMENT INC	135.00
EFT	01/02/2024	12583 Accounts Payable	CINTAS CORP	685.15
EFT	01/02/2024	12584 Accounts Payable	CISNEROS , DANIEL EDUARDO	100.00
EFT	01/02/2024	12585 Accounts Payable	DAN PERRY SCULPTURE LLC - DANIEL PERRY	5,000.00
EFT	01/02/2024	12586 Accounts Payable	DILLARD, CARLOS	300.00
EFT	01/02/2024	12587 Accounts Payable	DOLL DISTRIBUTING LLC	298.90
EFT	01/02/2024	12588 Accounts Payable	EJS SUPPLY LLC	3,755.26
EFT	01/02/2024	12589 Accounts Payable	EMC RISK SERVICES	7,144.16
EFT	01/02/2024	12590 Accounts Payable	EXCEED SERVICES CORPORATION	3,223,72
EFT	01/02/2024	12591 Accounts Payable	EXCEL MECHANICAL INC	37,429.08
EFT	01/02/2024	12592 Accounts Payable	GBA SYSTEMS INTEGRATORS LLC	12,490,00
EFT	01/02/2024	12593 Accounts Payable	HAHN , JENNIFÉR	7,261.00
EFT	01/02/2024	12594 Accounts Payable	HEINTZ , JASON	75.00
EFT	01/02/2024	12595 Accounts Payable	HOME INC	9,548.90
EFT	01/02/2024	12596 Accounts Payable	IOWA INTERSTATE RAILROAD LTD	397.65
EFŤ	01/02/2024	12597 Accounts Payable	ISG	1,502.50
EFT	01/02/2024	12598 Accounts Payable	LOGAN CONTRACTORS SUPPLY INC	11,793.96
EFT	01/02/2024	12599 Accounts Payable	MARTIN BROTHERS	8,974.50
EFT	01/02/2024	12600 Accounts Payable	MCCUBBIN, COURTNEY	52.00
EFT	01/02/2024	12601 Accounts Payable	MOATS, WILLIAM	120.00
EFT	01/02/2024	12602 Accounts Payable	NORSOLV SYSTEMS- NORTHLAND PRODUCTS	66.60
EFT	01/02/2024	12603 Accounts Payable	PER MAR SECURITY SERVICES	781.92
EFT	01/02/2024	12604 Accounts Payable	PERFICUT COMPANIES INC	3,037.50
EFT	01/02/2024	12605 Accounts Payable	QUESTCDN.COM	924.00
EFT	01/02/2024	12606 Accounts Payable	R&R SPECIALTIES OF WISCONSIN INC	78.60
EFT	01/02/2024	12607 Accounts Payable	RELIABLE MAINTENANCE COMPANY	14,400.00
EFT	01/02/2024	12608 Accounts Payable	RELIANT FIRE APPARATUS INC	5,312.32
EFT	01/02/2024	12609 Accounts Payable	RENEWABLE ENERGY GROUP INC	14,393.59
EFT	01/02/2024	12610 Accounts Payable	RJ LAWN & LANDSCAPE	720.85
EFT	01/02/2024	12611 Accounts Payable	ROTO-ROOTER	1,125.00
EFT	01/02/2024	12612 Accounts Payable	SKOLD DOOR & FLOOR COMPANY INC	3,831.68
EFT	01/02/2024	12613 Accounts Payable	SPRAYER SPECIALTIES INC	330.11
EFT	01/02/2024	12614 Accounts Payable	STAR EQUIPMENT LTD	1,471.10

Pages: 4 of 5

City Council Report

Bank Account: WB VENDOR DISB - WB Vendor Disbursement Batch Date: 01/02/2024

Туре	Date	Number Source	Payee Name	Transaction Amount
EFT	01/02/2024	12615 Accounts Payable	STEAM STARZ LLC - JANICE BEARD	416.00
EFT	01/02/2024	12616 Accounts Payable	STIVERS FORD	148.89
EFT	01/02/2024	12617 Accounts Payable	SWINTON , ASHLEE	2,340,46
EFT	01/02/2024	12618 Accounts Payable	TECHOPS SPECIALTY VEHICLES LLC	60,270.83
EFT	01/02/2024	12619 Accounts Payable	TELLO ITS LLC	3,395.00
EFT	01/02/2024	12620 Accounts Payable	TRACK INC	106.64
EFT	01/02/2024	12621 Accounts Payable	TRIPLETT COMPANIES	27.04
EFT	01/02/2024	12622 Accounts Payable	TSCHUDIN , JODI	1,845.00
EFT	01/02/2024	12623 Accounts Payable	UNIFIRST CORPORATION	625.82
EFT	01/02/2024	12624 Accounts Payable	VAISALA INC	1,000.00
EFT	01/02/2024	12625 Accounts Payable	VAN WALL EQUIPMENT	1,016.44
EFT	01/02/2024	12626 Accounts Payable	WAYTEK INC	240.35
WB VEN	DOR DISB WB Ve	endor Disbursement Totals:	Transactions: 142	\$938,438.07
	Checks:	86	\$638,435.28	
	EFTs:	56	\$300,002.79	

# Payment Register From Payment Date: 12/05/2023 - To Payment Date: 01/15/2024

Number	Date	Payee Name	Transaction Amount
440	12/07/2023	VOYA BENEFITS COMPANY LLC	12,316.45
441	12/14/2023	VOYA BENEFITS COMPANY LLC	8,915.60
12565	12/15/2023	WEST BANK	10,572,91
12566	12/15/2023	MEDONE LC	83,430.96
12567	12/11/2023	DELTA DENTAL OF IOWA	8,682.89
12569	12/12/2023	WELLMARK BLUE CROSS	166,198.50
12570	12/19/2023	WELLMARK BLUE CROSS	150,808.91
201066	12/14/2023	COUNTRY CLUB INVESTMENTS- PARK WEST APARTMENTS	400.00
201067	12/14/2023	COUNTRY CLUB INVESTMENTS- PARK WEST APARTMENTS	419.52
201068	12/14/2023	HVG MAPLE GROVE ASSOCIATION LLC	1,000.00
201069	12/14/2023	MIDAMERICAN ENERGY- HS	191.48
201070	12/14/2023	SWIFT PROPERTIES LLC	999.59
201071	12/14/2023	WEST DES MOINES WATER WORKS- HS	514.34
201072	12/14/2023	WESTWOOD APARTMENTS - WDM ARTISAN LLC	999.03
201073	12/14/2023	ELEVATE AT JORDAN CREEK LP	869.00
201074	12/21/2023	HOLLENSBE, RONDA	1,000.00
201075	12/21/2023	POINTE ON 88TH	848.00
201076	12/21/2023	TIMAK INVESTMENT IV LC	1,000.00
			449,167.18

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM:

Approval of Liquor Licenses

DATE: January 2, 2024

FINANCIAL IMPACT: None

**BACKGROUND:** In accordance with the Iowa Code Section 123.1 and the West Des Moines City Code Title 3, Business and Licensing, Chapter 2, Beer and Liquor Control, the following licenses have been investigated and reviewed by the WDM Police Department and, when necessary, by Building Inspection and/or Fire Department staff, and are presented to the City Council for approval. Copies of license applications are available, for your review, in the Office of the City Clerk.

- 1. DBH Industries, LLC d/b/a Bix & Co., 111 5th Street Class C Retail Alcohol License with Outdoor Service and Catering Privileges Renewal
- 2. UP NORT, LLC d/b/a GUESTHOUSE, 9500 University Avenue, Suite 1118 Class C Retail Alcohol License with Outdoor Service New
- 3. Thompson Hospitality, LLC d/b/a Urban Cellar, 640 South 50th Street, Suite 2110 Class C Retail Alcohol License with Outdoor Service and Catering Privileges Renewal
- 4. Waterfront Seafood Market, Inc. d/b/a Waterfront Seafood Market, 2900 University Avenue Class C Retail Alcohol License with Catering Privileges Renewal

**OUTSTANDING ISSUES (if any): None** 

**RECOMMENDATION:** Motion to approve the issuance of liquor licenses in the City of West Des Moines.

Lead Staff Member: Ryan T. Jacobson, City Clerk

#### **STAFF REVIEWS**

Department Director	Ryan T. Jacobson, City Clerk	
Appropriations/Finance		
Legal		
Agenda Acceptance	RTS	

#### CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

**ITEM:** Motion - Approval of Order for Suspension for Violation

DATE: January 2, 2024

of Alcohol Laws

FINANCIAL IMPACT: TBD

#### **BACKGROUND:**

Pursuant to state law, a municipality is entitled to assess a civil penalty against an alcohol permittee who has been found in violation of providing alcoholic beverages to persons under 21 years of age at their respective place of business. Failure to pay the civil penalty as ordered shall result in automatic suspension of the license or permit for a period of 14 days.

On or about September 22, 2023, an employee of Thawee Wathana LLC d/b/a Banana Leaf Asian Bistro ("Permittee") was cited for selling alcoholic beverages to a person under 21 years of age. The City of West Des Moines Legal Department sent a notice of the violation to the Permittee on November 9, 2023, and December 18, 2023. Since that time, said Permittee has not acknowledged the order or returned payment of the fine for its alcohol violation.

The penalty for a first violation is a \$500 civil penalty against the Alcohol Permittee.

#### **OUTSTANDING ISSUES (if any):**

If no payment is received prior to January 1, 2024, Permittee shall serve a 14-day suspension for nonpayment of the civil penalty beginning at 6:00 a.m. Thursday, January 4, 2024, and ending 6:00 a.m. Thursday, January 18, 2024.

#### **RECOMMENDATION:**

It is recommended that the City Council approve the Order for Suspension regarding the abovereferenced violation of alcohol law.

Lead Staff Member: Jessica Grove, Deputy City Attorney

#### STAFF REVIEWS

Department Director		
Appropriations/Finance		
Legal		
Agenda Acceptance	NA	

PUBLICATION(S) (if applicable)	SUBCOMMITTEE	SUBCOMMITTEE REVIEW (if applicable)				
Published In	Committee					
Dates(s) Published	Date Reviewed					
	Recommendation	Yes	No	Split		

#### BEFORE THE CITY OF WEST DES MOINES

Thawee Wathana LLC 5515 Mills Civic Parkway West Des Moines, IA 50266 Alcohol License No. BW0096909

d/b/a Banana Leaf Asian Bistro 5515 Mills Civic Parkway, Suite 140 West Des Moines, IA 50266

#### ORDER FOR SUSPENSION

On the 2<sup>nd</sup> day of January 2024, the West Des Moines City Council has before it a Motion for Suspension. The City FINDS that Thawee Wathana LLC d/b/a Banana Leaf Asian Bistro ("Permittee") is subject to a mandatory \$500.00 civil penalty prescribed by Iowa Code sections 123.39(4) and 123.50(3)(a) for a violation of Iowa Code section 123.49(2)(h), selling, giving, or otherwise supplying liquor, wine or beer to a person under the legal age. Permittee has not paid the \$500 civil penalty which results in an automatic suspension of the license or permit.

IT IS THEREFORE ORDERED that Permittee shall serve a license suspension, beginning at 6:00 a.m. Thursday, January 4, 2024, and ending 6:00 a.m. Thursday, January 18, 2024.

Greg Hudson, Presiding Officer

#### Copies emailed to:

West Des Moines Police Entertainment Response Unit Sergeant West Des Moines Police Entertainment Response Unit Lieutenant Iowa Alcoholic Beverage Division West Des Moines City Clerk

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM: Appointment of City Clerk and Deputy City Clerk

DATE: January 2, 2024

FINANCIAL IMPACT: None

**BACKGROUND:** West Des Moines City Code requires the City Council appointment of a City Clerk and a Deputy City Clerk when a new Council is seated after the biannual Municipal Election. We are requesting reappointment of Ryan T. Jacobson as City Clerk and Julius Arrington as Deputy City Clerk for the 2024-2025 Council term.

**OUTSTANDING ISSUES (if any): None** 

#### **RECOMMENDATION:**

Motion to appoint Ryan T. Jacobson as City Clerk and Julius Arrington as Deputy City Clerk for the 2024-2025 Council term.

Lead Staff Member: Ryan T. Jacobson, City Clerk RTQ

#### **STAFF REVIEWS**

Department Director	Ryan T. Jacobson, City Clerk
Appropriations/Finance	
Legal	
Agenda Acceptance	RTO
Agenda Acceptance	RTG

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee			
Date Reviewed			
Recommendation	Yes	No	

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM: Approving Interfund Transfers

DATE: January 2, 2024

FINANCIAL IMPACT: None

**BACKGROUND:** Effective April 13, 2019, an update to the Iowa Administrative Rules Code 545-2 now requires greater disclosures for all interfund transfers including the amount, purpose, and originating and receiving fund. The Finance Department continually reviews the status of the City's General, Road Use Tax, Tax Increment Financing, Capital Project, Debt Service, Local Option Sales Tax and Enterprise Funds.

The City of West Des Moines did adopt transfer amounts in the FY 23-24 Budget and Exhibit A represents transfers to be authorized for the fiscal year ended June 30, 2024.

**RECOMMENDATION:** Approval of Resolution Authorizing Transfer of Funds.

Lead Staff Member: Lesley Montgomery, Accounting Manager

STAFF REVIEWS

911111111111111111111111111111111111111		
Department Director	Tim Stiles	
Appropriations/Finance	. ,	
Legal		
Agenda Acceptance	M	

PUBLICATION(S) (if applicable)

	I ODLIGATION(O) (II	applicable
Published In		Not required
	Dates(s) Published	

SUBCOMMITTEE REVIEW (if applicable)

Committee	N/A		
Date Reviewed	N/A		
Recommendation	Yes No S		Split

### RESOLUTION AUTHORIZING TRANSFER OF FUNDS

WHEREAS, the City of West Des Moines did adopt transfer amounts in the FY 2023-2024 Budget; and

WHEREAS, Exhibit A represents the transfers to be authorized at this time.

THEREFORE, BE IT RESOLVED BY THE CITY OF WEST DES MOINES, IOWA, that the Accounting Manager be instructed to transfer the appropriate amounts to each fund for the purpose stated in Exhibit A attached.

PASSED AND APPROVED this 2<sup>nd</sup> day of January, 2024.

	Presiding Officer	
ATTEST:		
Ryan T. Jacobson, City Clerk		

## **EXHIBIT A**

#	From	Fund #	То	Fund#	Amount	Purpose
1	Police Custodial	830	General	100	10,105.46	Release police custodial funds to general fund for closed cases
_2	Police Custodial	830	State Forfeited Funds	405	17,757.00	Release police custodial funds to state forfeited fund
3	Police Custodial	830	State Forfeited Funds	405	1,891.00	Release police custodial funds to state forfeited fund
_4	Police Custodial	830	State Forfeited Funds	405	1,277.00	Release police custodial funds to state forfeited fund
5	Police Custodial	830	General	100		Release police custodial funds to general fund for closed cases

#### CITY COUNCIL MEETING COMMUNICATION

DATE: January 2, 2024

ITEM:

Resolution Approving and Ratifying Fees and Charges – Effective January

2, 2024

**FINANCIAL IMPACT:** Utilizing usage statistics from FY23 the proposed rates and fees would result in an additional \$43,150 in revenue to the RecPlex for FY25.

**BACKGROUND:** Staff evaluates fees throughout the year and typically makes recommendations and adjustments twice annually. Fees are adjusted on July 1 at the start of the fiscal year and on January 1 at the beginning of the calendar year. Park Board approved these fees on Thursday, December 21 with a Recommendation to Council for final approval. Fees have gone to Finance and Administration in the past but because of the cancellation for the December 20 meeting, they did not this time. Contract for the upcoming year will be going out in early January so it's imperative these get approved at the beginning of the new year.

The Parks and Recreation Department is proposing the following adjustments:

### MidAmerican Energy Company RecPlex Charges and Fees

Туре	Current	Proposed	Last
	9.5		Changed
Ice Rental			
Ice Rental – In Season (October – March)	\$285.00/HR	\$295.00/HR	2023
Court Rental			
Full Court Rental – 1 BB/2 VB (Year-Round, All Day)	\$48.00/HR	\$50.00/HR	2023
Outdoor Turf Rental			
Outdoor Field Rental – Full Field (Year-Round, All Day)	\$80.00/HR	\$82.00/HR	2023
Pickleball Court Rental			
Court Rental – Per Hour/Per Court (Red/White/Grey)	\$18.00/HR	\$20.00/HR	2023
Drop-in Fees			
Drop-in Pickleball (Eight players per court)	\$3.00/per session	\$5.00/per session	2021
Birthday Parties			
Esports Party – Additional Participant	\$5.00	\$10.00	2021
Skating Party – Additional Participant	\$15.00	\$20.00	2021

#### **Rental Rates**

Rental rates are reviewed regularly to ensure the RecPlex remains competitively priced among comparable facilities within the area while balancing the expectation that revenues derived from rates and fees must cover all operating expenses at the facility.

The proposed rate adjustments will provide an increase in revenue to help offset increases in building operations primarily comprised of staffing, utility, and general operational costs. The proposed adjustments will not create unrealistic year-over-year increases to the many user groups that call the RecPlex home and will remain reasonable for all user demographics.

### **Birthday Parties**

The proposed adjustment to the additional participant fee is consistent with increases in cost for the Esports and Skating parties that were approved in the past. The rate reflects the additional charges to add-on a participant to the base package which is currently 11 kids per party.

**OUTSTANDING ISSUES: None** 

**RECOMMENDATION:** Approve and ratify the updated list of Consolidated City Fees

and Charges with all changes effective July 1, 2024

Lead Staff Member: Shayne Ratcliff, RecPlex General Manager

STAFF REVIEWS

Department Director	Ryan Penning, Director of Parks & Recreation
Appropriations/Finance	Tim Stiles, Finance Director (A for T)
Legal	Greta Truman, City Attorney
Agenda Acceptance	ι Δα-

PUBLICATION(S	(if applicable)
Published In	
Dates(s)	

SUBCOMMITTEE REVIEW (if applicable)				
Committee				
Date Reviewed				
Recommendation				

# RESOLUTION UPDATING CERTAIN FEES REQUESTED BY STAFF OR AS REQUIRED BY CITY POLICY AND IOWA CODE.

WHEREAS, effort has been made to consolidate all fees, rates, and charges into one reference document to be ratified by Council, and

WHEREAS, various updates to rates are proposed by staff and where applicable, approved by the Library or Water Works Board, or recommended by the West Des Moines Parks Board,

#### NOW, THEREFORE, BE ITRESOLVED

BY THE COUNCIL OF THE CITY OF WEST DES MOIINES, IOWA, that the attached schedule of charges and fees are ratified and approved as January 2, 2024, and

**BE IT FURTHER RESOLVED**, that previous resolutions in conflict with this resolution are hereby repealed.

PASSED AND APPROVED, this 2<sup>nd</sup> of January, 2024.

	Greg Hudson, Presiding Officer
ATTEST:	
Ryan Jacobson, City Clerk	

Fee

1.	MidAmerican	Energy Company RecPlex*		
	Ice Rental			
	i.	In Season (October – March) \$	285295.00 per hour	Resolution (11/7/2022)
	ii.	Off Season (April – September	250.00 per hour	Resolution (6/15/2020)
	Court Rental	On Season (April - September	200.00 per flour	110001411011 (0710720207)
		Full Court (1BB/2 VB)	48 <u>50</u> .00 per hour	Resolution (11/7/2022)
	i. ::		25.00 per hour	Resolution (11/7/2022)
	ii.	Half Court (1/2 BB/1 VB)	25.00 per nour	Nesolution (11///2022)
	Indoor Turf R			D 1 ( (0/45/0000)
	i.	Prime – Full Field	400.00 per hour	Resolution (6/15/2020)
	ii.	Prime – 1/3 Field	160.00 per hour	Resolution (6/15/2020)
	iii.	2 <sup>nd</sup> Tier – Full Field	340.00 per hour	Resolution (6/15/2020)
	iv.	2 <sup>nd</sup> Tier – 1/3 Field	140.00 per hour	Resolution (6/15/2020)
	٧.	3rd Tier – Full Field	250.00 per hour	Resolution (6/15/2020)
	vi.	3 <sup>rd</sup> Tier – 1/3 Field	110.00 per hour	Resolution (6/15/2020)
	vii.	Off Season – Full Field (Apr 15-Nov 15)		Resolution (2/01/2021)
		Off Season – 1/3 Field (Apr 15-Nov 15)	60.00 per hour	Resolution (11/7/2022)
	viii.		60.00 per riodi	(TITTZ0ZZ)
	Performance		45.00	Population (6/20/2022)
		Full Room	45.00 per hour	Resolution (6/20/2022)
	Outdoor Turf		2021	D 1 :: (44/7/0000)
	i.	Full Field	8082.00 per hour	Resolution (11/7/2022)
	Multipurpose			
	i.	Pickleball Court (Single)	1820.00 per hour	Resolution (2/01/2021)
	ii.	Practice/Warmup Turf Area - no cages	100.00 per hour	Resolution (6/15/2020)
	iii.	Practice/Warmup Turf Area – all cages 1		Resolution (6/15/2020)
	Batting Cages	•	•	
	i.	Per Tunnel	25.00 per hour	Resolution (6/15/2020)
	"	1 of Tarmor	20.00 pcca.	,
		£)		
	Multipurpose	Rooms		
		Activities Room	25.00 per hour	Resolution (6/15/2020)
	i. ::		45.00 per hour	Resolution (6/15/2020)
	ii.	Community Rooms A, B, and C		
	iii.	Overlook Room	35.00 per hour	Resolution (6/15/2020)
	E-Sports Room			D 1 (1 (0)(4.5/0000)
	i.	Full Room	150.00 per hour	Resolution (6/15/2020)
	Public Skating			
	i.	Admission	7.00	Resolution (6/15/2020)
	ii.	Rental Skates	4.00	Resolution (6/15/2020)
	Drop In - Per	Session		
	i.	Open Hockey	8.00	Resolution (6/15/2020)
	ii.	Open Freestyle	12.00	Resolution (6/15/2020)
	iii.	Open Freestyle – Coaches fee	10.00	Resolution (6/15/2020)
	iv.	Open Gym (Basketball/Volleyball)	5.00	Resolution (2/01/2021)
		Open Gym (Pickleball)	<b>35</b> .00	Resolution (2/01/2021)
	٧.			Resolution (2/01/2021)
	vi.	Open Field (Soccer/Lacrosse)	5.00	
	vii.	Open Esports (per station)	8.00	Resolution (6/15/2020)
	viii.	Open Walking	3.00	Resolution (6/15/2020)
	ix.	Youth Play (5 and under)	1.00	Resolution (6/15/2020)
	Special Event	: Rental – Main Arena Rink, Courts and T		
	i.	Full service (set up & clean up)	8,000.00 per day	Resolution (6/20/2022)
	ii.	Full service (limited set up & clean up)	2,000.00 per day	Resolution (6/15/2020)
	iii.	Limited service (minimal set/clean up)	1,000.00 per day	Resolution (6/15/2020)
		•		
	iv.	Limited service (no set up & clean up)	450.00 per day	Resolution (6/15/2020)

### City of West Des Moines, Iowa Schedule of Rates, Fees, and Charges Proposed as of January 1, 2024

	Desci	ription			Fee		<u>L</u>	ast Change (Approval Date)
	\$	i. ii. iii iv.	Full se Limited Limited ex General	rvice (set up & clean un rvice (limited set/clean d service (minimal set/ d service (no set up & d	n up) /clean up) clean up)	1	,000.00 per day ,500.00 per day ,000.00 per day ,450.00 per day htal fees to maximize	Resolution (6/15/2020) Resolution (6/15/2020) Resolution (6/15/2020) Resolution (6/15/2020) e facility use during non-peak
XLVI.	Pai	rties						
/\L V	а.		v Parties at	Nature Lodge (Maxim	um of 15 P	artio	rinants)	
				cluding birthday child)			160.00 for 2 hours	Resolution (6/15/2020)
				pipant More than 12		•	17.00	Resolution (6/15/2020)
	b.	Birthday	Parties at A	Aquatic Centers (Maxi	mum of 15	Par	ticipants)	,
		i.		) (plus 1 adult)			170.00 for 2 hours	Resolution (6/15/2020)
		ii.		Participant More than 1	10		17.00	Resolution (6/15/2020)
	C.	Birthda				Bas		ts) Resolution (6/21/2021)
		i.		es Room	,		150.00 for 2 hours	Resolution (6/21/2021)
			1.	Each Participant Mo	re than 11		5.00	Resolution (6/21/2021)
		ii.		ok Room		\$	175.00 for 2 hours	Resolution (6/21/2021)
			1.	Each Participant Mor	re than 11		5.00	Resolution (6/21/2021)
		iii.	Kum &	Go Room		\$	200.00 for 2 hours	Resolution (6/21/2021)
			1.	Each Participant Mor	re than 11		5.00	Resolution (6/21/2021)
		iv.	During	Public Skate		\$	300.00 for 2 hours	Resolution (6/21/2021)
			1.	Each Participant Mor	re than 11		<del>520</del> .00	Resolution (6/21/2021)
		٧.	Esports	·		\$	350.00 for 2 hours	Resolution (6/21/2021)
			1.	Each Participant Mor	re than 11		<u>510</u> .00	Resolution (6/21/2021)
XLVII.		ssroads imum)	Tennis Cou	rt Reservations (1 hou	ΊΓ			
	a.	Non-pro	fit/Schools (	Per Hour)	7.0	00		Resolution (02/21/2021)
	b.	Public (F	er Hour)		10.	00		Resolution (02/21/2021)
	C.	For-Prof	it/Private In	struction (Per Hour)	20.	00		Resolution (02/21/2021)

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: January 2, 2024

#### ITEM:

Resolution – Accepting Work 2022 Street Reconstruction Program

#### **FINANCIAL IMPACT:**

The total construction cost for the 2022 Street Reconstruction Program was \$1,480,603.68 which was paid from account no. 500.000.000.5250.490 with the ultimate funding intended to come from Road Use Tax and General Obligation Bonds. The original cost of the project was \$1,597,426.83. There were three (3) Change Orders on the project that totaled (\$116,823.15). Liquidated damages were assessed in the amount of \$14,000.00 for 28 days at \$500.00 per day. In addition, \$47,186.75 was withheld from the final payment to cover expenditures the City realized in repairing fiber conduit network that Shekar Engineering, PLC damaged during construction. The City utilized an on-call contract to perform the repairs to ensure that the repairs were done satisfactorily.

#### **BACKGROUND:**

Shekar Engineering, PLC was working under an agreement dated February 21, 2022 for construction services for the 2022 Street Reconstruction Program. The project involved complete reconstruction of 8th Street from just south of Maple Street to just south of Vine Street. The existing roadway pavement was removed and replaced, including portions of the side streets. Roadway pavement replacement was bid as Portland cement concrete (PCC) Alternate 1 versus hot mixed asphalt (HMA) Alternate 2, but ultimately Alternate 1 was the lowest bid and was selected. Storm sewer crossings and intakes were modified, removed/replaced, and relocated. Driveway approaches were replaced and sidewalks were upgraded at intersections where necessary to facilitate driveway approach replacement. The sidewalk/trail and roadway surface along the west side of 8th Street at the intersections with Maple Street and Elm Street is the lid of a reinforced concrete box culvert which were removed and replaced.

This action accepts the public improvements and authorizes staff to pay the retainage no sooner than 30 days.

This agenda item was distributed to the Public Services Council Subcommittee by e-mail only since there was no meeting.

#### **OUTSTANDING ISSUES:**

None.

### **RECOMMENDATION:**

City Council Adopt:

- Resolution Accepting Work for the 2022 Street Reconstruction Program.

### Lead Staff Member: Brian J. Hemesath, P.E., City Engineer

#### **STAFF REVIEWS**

Department Director	Brian J. Hemesath, P.E., City Engineer
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Greta Truman, City Attorney
Agenda Acceptance	alt

PUBLICATION(S) (if applicable)	SUBCOMMITTE	SUBCOMMITTEE REVIEW (if applicable)					
Published In Committee							
Dates(s) Published	Date Reviewed						
S	Recommendation	Yes	No	Split			

#### RESOLUTION ACCEPTING WORK

• **WHEREAS**, on February 21, 2022, the City Council entered into a contract with Shekar Engineering, PLC of Des Moines, Iowa, for the following described public improvement:

# 2022 Street Reconstruction Program Project No. 0510-001-2022

and,

WHEREAS, said contractor has substantially completed the construction of said improvement in accordance with plans and specifications as shown by the report of the City Engineer filed with the City Clerk on January 2, 2024; and,

WHEREAS, the City has retained \$74,030.18 (5%) of the construction costs;

WHEREAS, the City has retained \$14,000.00 in liquidated damages;

**WHEREAS,** the City has withheld \$47,186.75 from the final payment to cover expenditures the City realized in repairing fiber conduit network that Shekar Engineering, PLC damaged during construction;

therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA, that said report of the City Engineer is hereby approved and said public improvement is accepted as having been substantially completed in accordance with plans and specifications and the total final construction cost of said improvement is \$1,480,603.68 as shown in said report, and that the Finance Director is hereby authorized to make payment to the Contractor in the amount of \$74,030.18, which includes retainage for the project, no sooner than 30 days subject to the Contractor satisfying all the conditions of the contract.

PASSED AND APPROVED on this 2nd day of January, 2024.

	Greg Hudson, Presiding Officer
ATTEST:	
Rvan T. Jacobson	
Ryan T. Jacobson City Clerk	



ENGINEERING SERVICES 4200 Mills Civic Parkway, Suile 2D PO Box 65320 West Des Moines, IA 50265-0320 (515) 222-3475 Fax (515) 273-0602

West Des Moines

Contractor: Shekar Engineering, PLC 2600 MLK Jr. Pkwy., #200 Des Moines, IA 50310

2022 Street Reconstruction Program	Project Title
0510-001-2022	WDM Project File Number
2022-00000685	Purchase Order Number
\$1,597,426.83	Orig. Contract Amount & Date
09/30/22	Estimated Completion Date
12/4/23	Pay Period End Date
Retainage	Pay Request Number
2/5/24	Date

						-47-	
		BID	ITEMS				
Item No.	Description	Unit	Est. Qty	Unit Price	Extended Price	Quantity Completed	Value Completed
	N 2 EARTHWORK						
2.01	CLEARING AND GRUBBING	LS	1.00	\$15,000.00	\$15,000.00	1.00	\$15,000.00
2.02	EXCAVATION, CLASS 10, ROADWAY AND BORROW	CY	1066	\$10.00	\$10,660.00	1066	\$10,660.00
2.03	EXCAVATION, CORE-OUT	CY	100	\$25.00	\$2,500.00	99	\$2,467.25
2.04	EARTH SHOULDER FINISHING	STA	39.57	\$350.00	\$13,849.50	39.57	\$13,849.50
2,05	SUBGRADE PREPARATION	SY	9556.3	\$10.00	\$95,563.00	5038.4	\$50,384.40
2,06	SUBGRADE TREATMENT, CEMENT TREATMENT	SY	1991.3	\$26.79	\$53,346.93	0.0	\$0.00
2,07	MODIFIED SUBBASE	SY	8926.3	\$11.00	\$98,189.30	7955.5	\$87,510.72
2,08	SPECIAL BACKFILL	SY	545.4	\$30.00	\$16,362.00	545.4	\$16,362.00
DIVISIO	3 TRENCH EXCAVATION AND BACKFILL	Market .					
3.01	REPLACEMENT OF UNSUITABLE BACKFILL MATERIA	CY	20	\$40.00	\$800.00	99	\$3,947.60
DIVISIO	4 SEWERS AND DRAINS					is the first	
4.01	STORM SEWER, TRENCHED, 15 IN. RCP 2000D	LF	137	\$155.00	\$21,235.00	137	\$21,235.00
4.02	STORM SEWER, TRENCHED, 18 IN. RCP 2000D	LF	36	\$165.00	\$5,940.00	105	\$17,318.40
4.03	STORM SEWER, TRENCHED, 18 IN. RCAP 2000D	LF	70	\$170.00	\$11,900.00	0	\$0.00
4.04	STORM SEWER, TRENCHED, 24 IN. RCP 2000D	LF	5	\$190.00	\$950.00	5	\$950.00
4.05	REMOVAL OF STORM SEWER, 12 IN. RCP	LF	8.8	\$25.00	\$220.00	8.8	\$220.00
4.06	REMOVAL OF STORM SEWER, 15 IN. RCP	LF	139.2	\$27.00	\$3,758.40	139.2	\$3,758.40
4.07	REMOVAL OF STORM SEWER, 18 IN. RCP	LF	71.6	\$30.00	\$2,148.00	71.6	\$2,148.00
4.08	REMOVAL OF STORM SEWER, 24 IN. RCP	LF	9.8	\$35.00	\$343.00	9.8	\$343.00
4.09	SUBDRAIN, TYPE 1, CASE C, 6 IN.	LF	2196.3	\$15.00	\$32,944.50	2196.3	\$32,944.50
4.10	SUBDRAIN CLEANOUT, TYPE A-1, 6 IN.	EA	11	\$500.00	\$500.00	1	\$500.00
4.11	SUBDRAIN OUTLETS AND CONNECTIONS, INTO STRUCTURE, 6 IN.	EA	13	\$500.00	\$6,500.00	9	\$4,500.00
DIVISIO	N 5 WATER MAINS AND APPURTENANCES						10/10/19
5.01	WATER MAIN, TRENCHED, DIP, 8 IN.	LF	60	\$135.00	\$8,100.00	0	\$0.00
DIVISIO	6 STRUCTURES FOR SANITARY AND STORM SEWER	S					Age dive
6.01	INTAKE, SW-503	EA	11	\$3,950.00	\$3,950,00	1	\$3,950.00
6.02	INTAKE, SW-505	EA	3	\$4,500.00	\$13,500.00	3	\$13,500.00
6.03	INTAKE, SW-507	EA	2	\$5,000.00	\$10,000.00	2	\$10,000.00
6.04	INTAKE, SW-509	EA	7	\$5,500.00	\$38,500.00	7	\$38,500.00
6.05	INTAKE ADJUSTMENT, MINOR, SW-501	EA	4	\$2,000.00	\$8,000.00	4	\$8,000.00
6.06	INTAKE ADJUSTMENT, MINOR, SW-505	EA	4	\$2,250.00	\$9,000.00	4	\$9,000.00
6.07	MANHOLE ADJUSTMENT, MINOR	EA	3	\$2,000.00	\$6,000.00	2	\$4,000.00

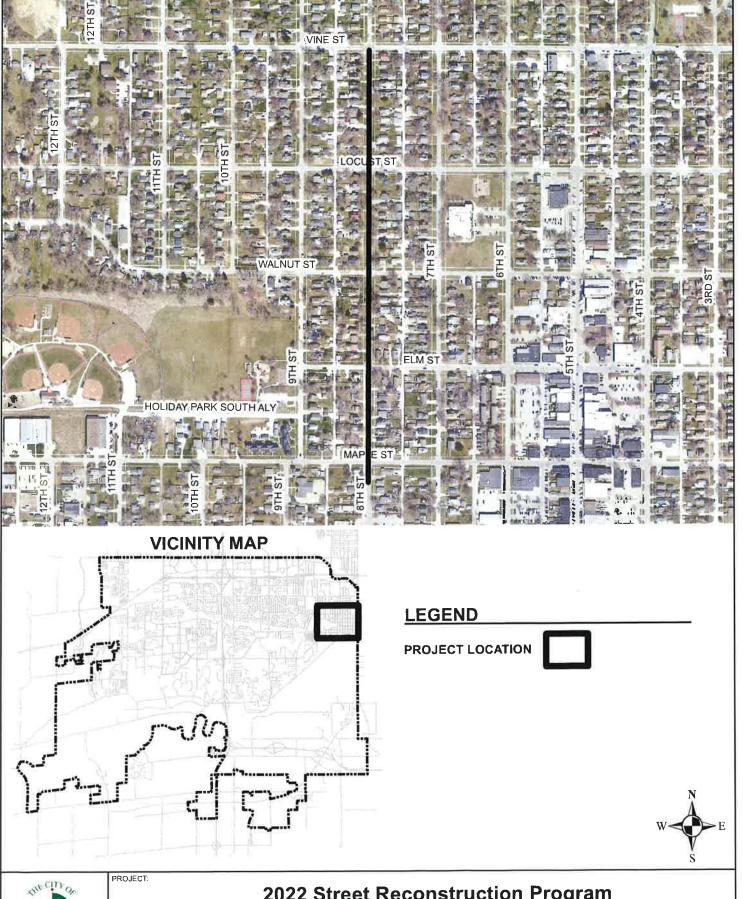
6.08	CONNECTION TO EXISTING PIPE OR CULVERT	EA	7	\$1,250.00	\$8,750.00	7	\$8,750.00
6.09	REMOVE MANHOLE	EA	2	\$1,500.00	\$3,000.00	2	\$3,000.00
6.10	REMOVE INTAKE	EA	12	\$2,000.00	\$24,000.00	12	\$24,000.00
DIVISIO	N 7 STREETS AND RELATED WORK		, 10124 6				
7.01	REMOVAL OF SIDEWALK	SY	319.3	\$5.00	\$1,596.50	330.0	\$1,650.20
7.02	REMOVAL OF DRIVEWAY	SY	930.3	\$6.00	\$5,581.80	921.0	\$5,526.00
7.03	SIDEWALK, PCC, 4 IN.	SY	163.8	\$45.00	\$7,371.00	170.7	\$7,681.05
7.04	SIDEWALK, PCC, 6 IN.	SY	176.5	\$53.00	\$9,354.50	176.5	\$9,354.50
7.05	DETECTABLE WARNING	SF	324	\$45.00	\$14,580.00	324	\$14,580.00
7.06	DRIVEWAY, TYPE A, PCC, 6 IN.	SY	1299.3	\$53.00	\$68,862.90	1322.2	\$70,073.95
7.07	PAVEMENT REMOVAL	SY	7623.5	\$18.00	\$137,223.00	7623.5	\$137,223.00

personal personal	N 8 TRAFFIC CONTROL TEMPORARY TRAFFIC CONTROL	LS	1.00	\$12,937.50	\$12,937.50	1.00	\$12,937.50
8.01	REMOVE AND REINSTALL SIGN	EA	2	\$862.50	\$1,725.00	2	\$1,725.00
8.02	N 9 SITE WORK AND LANDSCAPING		100000000000000000000000000000000000000	\$602.50°	\$1,720.00	52	HS60 18 3/81
9.01	SOD	SQ	593.0	\$126.50	\$75,014.50	593.0	\$75,014.50
9.02	SWPPP PREPARATION	LS	1.00	\$2,300,00	\$2,300.00	1.00	\$2,300.00
9.03	SWPPP MANAGEMENT	LS	1.00	\$4,600.00	\$4,600.00	1.00	\$4,600.00
9.04	FILTER SOCK, 9 IN.	LF	641	\$4,60	\$2,948.60	641	\$2,948.60
9.05	FILTER SOCK, REMOVAL	LF	641	\$1.15	\$737.15	641	\$737.15
9.06	EROSION CONTROL MULCHING, HYDROMULCHING	AC	1.4	\$5,175.00	\$7,245.00	0.0	\$0.00
9.07	INLET PROTECTION DEVICE	EA	21	\$287.50	\$6,037.50	21	\$6,037.50
9.08	INLET PROTECTION DEVICE, MAINTENANCE	EA	21	\$86.25	\$1,811.25	21	\$1,811.25
	N 11 MISCELLANEOUS	St. St. Inc.	NEW STATE		\$3 ( Bart	34 10 100	
11.01	CONSTRUCTION SURVEY	LS	1.00	\$28,000.00	\$28,000.00	1.00	\$28,000.00
11.02	MAINTENANCE OF SOLID WASTE COLLECTION	LS	1,00	\$5,000.00	\$5,000.00	1.00	\$5,000.00
11.03	CONCRETE WASHOUT	LS	1,00	\$7,500.00	\$7,500.00	1.00	\$7,500.00
11.04	REMOVE AND REINSTALL JUNCTION BOX	EA	11	\$3,500.00	\$38,500.00	11	\$38,500.00
11.05	PROTECT FIBER LINE	EA	11	\$1,500.00	\$16,500.00	0	\$0.00
11.06	CULVERT REMOVALS	LS	1.00	\$7,500.00	\$7,500.00	1,00	\$7,500.00
11.07	STRUCTURAL CONCRETE	CY	36.2	\$850.00	\$30,770.00	36.2	\$30,770.00
11.08	EPOXY COATED REINFORCING	LB	6442	\$3.50	\$22,547.00	6442	\$22,547.00
11.09	CONCRETE REPAIR	SF	4	\$1,000.00	\$4,000.00	3	\$2,940.00
	IATE 1 - 7 IN. REINFORCED PCC PAVEMENT	10811				SA SE	
20.01	EXCAVATION, CLASS 10, WASTE	CY	1954	\$10.00	\$19,540.00	1954	\$19,540.00
20.02	PAVEMENT, REINFORCED PCC, 7 IN.	SY	7825.5	\$68.00	\$532,134.00	7825.5	\$532,134.00
	ORDER 1	STEPA SE				31 21	
1.01	PDMS Display Boards	Day/EA	14.00	\$292.50	\$4,095.00	14.00	\$4,095.00
1.02	Investigating existing water wervice at old storm intake.	LS	1.00	\$3,169.21	\$3,169.21	1.00	\$3,169.21
1.03	Removing abandoned watermain per LF (3 sections)	LF	16.00	\$30.00	\$480.00	16.00	\$480.00
1.04	Plug cut ends of abandoned watermain with concrete	EA	6	\$25.00	\$150.00	6	\$150.00
CHANGI	E ORDER 2	Danie III		S Park IS V			
2.01	Temporary access for 536 8th st	TN	50.00	\$75.00	\$3,750.00	66.06	\$4,954.50
2.02	Gate at 504 8th ST - materials	LS	1.00	\$80.00	\$80.00	1.00	\$80.00
2.03	Gate at 504 8th ST - labor	MH	6.00	\$45.00	\$270.00	6.00	\$270.00
2.04	Valve box replacement - valve riser	EA	2	\$250.00	\$500.00	2.00	\$500.00
2.05	Valve box replacement - replacement	EA	2.00	\$2,250.00	\$4,500.00	2.00	\$4,500.00
2.06	Storm MH - labor for demo	MH	28.00	\$45.00	\$1,260.00	28.00	\$1,260.00
2.07	Storm MH - equipment for demo	LS	1.00	\$450.00	\$450.00	1.00	\$450.00
2.08	Storm MH - labor form/cure/strip	MH	36	\$45.00	\$1,620.00	36.00	\$1,620.00
2.09	Storm MH - form Material	LS	1.00	\$500.00	\$500.00	1.00	\$500.00
2.10	Storm MH - concrete	CY	1.00	\$195.00	\$195.00	1.00	\$195.00
2.11	Storm MH - casting	LS	1.00	\$1,100.00	\$1,100.00	1.00	\$1,100.00
2.12	Curb demo - operator labor	МН	6	\$50.00	\$300.00	6.00	\$300.00
2.13	Curb demo - general labor	МН	4.00	\$40.00	\$160.00	4.00	\$160.00
2.14	Curb demo - JD50 Equipment	HR	4.00	\$85.00	\$340.00	4.00	\$340.00
2.15	Curb demo - skidloader equipment	HR	2.00	\$75.00	\$150.00	2.00	\$150.00
2.16	Curb demo - hauling via sub	HR	2	\$150.00	\$300.00	6.00	\$900.00
2.10							

	MATERIALS STORED SUMMARY		
Description	# of Units	Unit Price	Extended Cost
			\$0.00
			\$0.00
		TOTAL	\$0.00

	PAY REQUEST SUMMARY		
		Total Approved	Total Completed
	Contract Price	\$1,597,426.83	\$1,480,603.68
	Approved Change Order 1	\$7,894.21	
	Approved Change Order 2	\$15,475.00	
	Approved Change Order 3	(\$140,192.36)	
	Revised Contract Price	\$1,480,603.68	\$1,480,603.68
	Less	Estimated Grinding and Sealing	\$0.00
		Liquidated Damages	\$14,000.00
Conduit Damages			\$47,186.75
Retainage (0%)			\$0.00
		Total Earned Less Retainage	\$1,419,416.93
Total Previously Approved (list each)	Pay Request 1	\$177,077.82	
	Pay Request 2	\$380,971.00	
	Pay Request 3	\$656,658.63	
	Pay Request 4	\$81,477.88	
	Pay Request 5	\$32,785.90	
	Pay Request 6	\$16,415.52	
		Total Previously Approved	\$1,345,386.75
		Amount Due This Request	\$74,030.18
		Percent Complete	100%
	Pe	rcent of Contract Period Utilized	100%

The amount \$74,030.1	18 is recommended for approval for payment in a	ccordance with the terms of the Contract		
Contractor:		Recommended By:	Checked By:	{\ln_es_signer4 wasks}} {\ln_es_signer4 wasks}}
{{Cmpy2_es_:signer2:company	}}	{{Cmpy1_es_:signer1:company }}	City of West Dee Molnes	<b>.</b>
Signature:	{{Sig2_es_:signer2:signature }}	Signature: {{Sig1_es_:signer1:signature }}	Signature	{(Sig5_es_:signer5:signature )}
Name:	{{Name2_es_:signer2:fullname}}	Name: {{Name1_es_:signer1:fullname}}	Name	{{Name5_es_:signer5:fullname}}
Title:			Title	{{Ttl5_es_:signer5:title }}
Date			Date:	{{Dte5_es_:signer5:date}





## 2022 Street Reconstruction Program

LOCATION:		Exhibit "A"	
DRAWN BY: JPM	DATE: 1/4/2022	PROJECT NUMBER/NAME: 0510-001-2022	

SHT. 1 of 1 PROJECT NUMBER/NAME: 0510-001-2022

## CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: January 02, 2024

## **ITEM:**

Resolution – Approval of First Amendment to Conduit License Agreement between City of West Des Moines and Iowa Network Services, Inc. (dba Aureon Network Services)

## **FINANCIAL IMPACT:**

Approximately \$3,997.00 in conduit lease revenue.

## **BACKGROUND:**

In March 2022 the City and Iowa Network Services, Inc. (dba Aureon Network Services) executed a license agreement that allows Iowa Network Services, Inc. (dba Aureon Network Services) to access a segment of Local Access conduit that is not yet part of the Digital Enterprise Conduit Network. The 4,216 lineal feet of licensed conduit, which is located along the south side of Grand Avenue between South 88<sup>th</sup> St and South Jordan Creek Parkway, was installed with funds separate from the funds used for the Conduit Network. This conduit was installed with the 2019 Grand Avenue Improvements project.

Iowa Network Services, Inc. (dba Aureon Network Services) has requested to amend the Agreement to enable the licensing of 627 feet of additional conduit located in the South 11<sup>th</sup> Street right-of-way between Railroad Avenue and Lincoln Street. Per the terms of the Agreement, the per lineal-foot license fee is \$7.00, with a lump sum payment for this segment of conduit to be \$3,997.00. The term length of this amendment will be prorated to expire on the same date as the initial term. In addition, a proposed term of the First Amendment to the Agreement will also allow Iowa Network Services, Inc. (dba Aureon Network Services) to add additional conduit to the Agreement administratively if agreed upon by both the city and Iowa Network Services, Inc. (dba Aureon Network Services). All other terms of the original Agreement will remain the same. The term of the Agreement is twenty years, with the option for Iowa Network Services, Inc. (dba Aureon Network Services) to renew the Agreement for two successive five-year terms.

## **OUTSTANDING ISSUES:** None

#### **RECOMMENDATION:**

- Approve the First Amendment to the Conduit License Agreement between the City of West Des Moines and Iowa Network Services, Inc. (dba Aureon Network Services)

Lead Staff Member: Brian J. Hemesath, P.E., City Engineer

## **STAFF REVIEWS**

Department Director	Brian J. Hemesath, P.E., City Engineer
Appropriations/Finance	Tim Stiles, Finance Director
Legal	Greta Truman, Assistant City Attorney
Agenda Acceptance	Alt

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

## SUBCOMMITTEE REVIEW (if applicable)

Committee	Pu	ıblic Serv	ices
Date Reviewed	Dec	ember 11	, 2023
Recommendation	Yes	No	Split

REBUELTION NO.	RESOLUTION	NO	
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# RESOLUTION APPROVING FIRST AMENDMENT TO CONDUIT LICENSE AGREEMENT BETWEEN THE CITY OF WEST DES MOINES, IOWA AND IOWA NETWORK SERVICES, INC. DBA AUREON NETWORK SERVICES

WHEREAS, on March 21, 2022 the City of West Des Moines approved a conduit license agreement between the City and Iowa Network Services, Inc. (dba Aureon Network Services) governing the terms and conditions in which the City will reserve space within the City's conduit system to accommodate the installation and maintenance of Iowa Network Services, Inc. (dba Aureon Network Services) fiber optic cable in connection with the provision of communication services by Iowa Network Services, Inc. (dba Aureon Network Services) in the city; and

WHEREAS, Iowa Network Services, Inc. (dba Aureon Network Services) has requested an amendment to the agreement to allow the reservation of additional City conduit for use by Iowa Network Services, Inc. (dba Aureon Network Services) upon mutual written agreement of the parties; and

WHEREAS, the attached First Amendment to the Conduit License Agreement between the City of West Des Moines, Iowa and Iowa Network Services, Inc. (dba Aureon Network Services) allows the reservation of City conduit for use by Iowa Network Services, Inc. (dba Aureon Network Services) to be added to the Agreement administratively upon mutual written agreement of the parties.

## NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA THAT:

- 1. The First Amendment to the Conduit License Agreement between the City of West Des Moines, Iowa and Iowa Network Services, Inc. (dba Aureon Network Services) is approved.
- 2. The Mayor is authorized to sign the Agreement and the City Clerk is directed to attest to the Mayor's signature.

PASSED AND ADOPTED on this 2nd d	ay of <b>January, 2024</b> .
ATTEST:	Greg Hudson, Presiding Officer
Ryan T. Jacobson, City Clerk	

# FIRST AMENDMENT TO CONDUIT LICENSE AGREEMENT BETWEEN THE CITY OF WEST DES MOINES, IOWA AND IOWA NETWORK SERVICES, INC. (DBA AUREON NETWORK SERVICES)

THIS FIRST AMENDMENT TO THE Conduit License Agreement between the City of West Des Moines, Iowa and Iowa Network Services, Inc. (dba Aureon Network Services) ("First Amendment") is entered and shall be effective as of January 2, 2024.

#### RECITALS

WHEREAS, on March 10, 2022 Iowa Network Services, Inc. (dba Aureon Network Services) executed the Conduit License Agreement between the City of West Des Moines, Iowa and Iowa Network Services, Inc. (dba Aureon Network Services) ("Agreement") and on March 21, 2022 the City Council of the City of West Des Moines approved the Agreement; and

WHEREAS, the Agreement provided for the reservation by Iowa Network Services, Inc. (dba Aureon Network Services) of City conduit, which was to be identified in subsequent amendments, by exhibit the specific areas of the City in which the conduit reserved by Iowa Network Services, Inc. (dba Aureon Network Services) is located; and

WHEREAS, the parties acknowledge the potential need by Iowa Network Services, Inc. (dba Aureon Network Services) to reserve additional conduit in as-of-yet to be identified areas of the City; and

WHEREAS, the parties desire the ability to administratively amend the Agreement to add conduit at such time as Iowa Network Services, Inc. (dba Aureon Network Services) identifies the specific area of the City in which the conduit is required; and

WHEREAS, the following provision authorize the parties to administratively amend the Agreement in order to add exhibits identifying specific areas of the City in which City conduit will be reserved for use by Iowa Network Services, Inc. (dba Aureon Network Services).

NOW, THEREFORE, in consideration of the mutual promises of the Parties the mutual covenants, conditions and consideration stated in the Agreement and this First Amendment to the Agreement, the Parties hereby agree as follows:

- 1. Section 1, subsection 1.1, paragraph (xii) of the Agreement is amended by deleting this subsection in its entirety and replacing it with the following:
  - "Licensed Conduit" means all or a portion of City Conduit specifically identified in Exhibit A, Exhibit A-1 or in such other exhibits subsequently added administratively by mutual written agreement of the Parties, in which space shall be reserved and/or designated for Iowa Network Services, Inc. (dba Aureon Network Services) to "pull" or "run" and then maintain Fiber Optic Cable in accordance with and subject to the terms of this Agreement.
- 2. Section 10, subsection 10.2 or the Agreement is amended by deleting this subsection in its entirety and replacing it with the following:

<u>Amendments.</u> This Agreement may be administratively amended from time to time by mutual written agreement of the Parties.

3. Exhibit A is hereby amended by adding the following:

#### EXHIBIT A-1 Licensed Conduit

For purposes of this Agreement, Licensed Conduit shall also mean:

Approximately 627 linear feet of 1.5" conduit, beginning near the intersection of Railroad Avenue and S 11<sup>th</sup> Street, running along the west side of S 11<sup>th</sup> Street (see depiction below).

4. All other terms and conditions of the Agreement as originally written and not in conflict with the amendments made herein shall remain unchanged.

**IN WITNESS WHEREOF,** the parties hereto have caused this First Amendment to be executed by its duly authorized respective officers.

CITY OF WEST DES MOINES, IOWA an Iowa municipal corporation	
Greg Hudson, Presiding Officer	ATTEST:
STATE OF IOWA ) ) SS: COUNTY OF POLK )	Ryan T. Jacobson, City Clerk

On this 2nd day of January, 2024, before me, the undersigned, a Notary Public in and for the State of Iowa, personally appeared **PRESIDING OFFICER and RYAN T. JACOBSON**, to me personally known, and, who, being by me duly sworn, did say that they are the Mayor and City Clerk, respectively, of the **CITY OF WEST DES MOINES**, **IOWA**, an Iowa municipal corporation; that the record was signed on behalf of the corporation, by authority of its City Council as contained in Resolution 4(\_) approved on the 2nd day of January, 2024 and that **PRESIDING OFFICER and RYAN T. JACOBSON** acknowledged the execution of the instrument to be their voluntary act and deed and the voluntary act and deed of the corporation by it voluntarily executed.

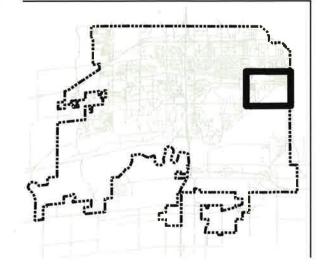
Notary Public in and for the State of Iowa

## IOWA NETWORK SERVICES, INC. (DBA AUREON NETWORK SERVICES)

	Scott Behn, CEO	
STATI	E OF) SS:	
SCOTT I	<u> </u>	on this day of, 2023 by s, Inc. (dba Aureon Network Services) on behalf of whom the
		Notary Public in and for the State Iowa



## **VICINITY MAP**



Length of 1.5" Orange conduit between points A and B is 214 feet and between points C and D is 413 feet.





## CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: January 2, 2024

ITEM:

Resolution - Authorizing Application for Transportation Alternatives Program

(TAP) Grant Funding – Des Moines Area Metropolitan Planning Organization

**FINANCIAL IMPACT:** Potentially up to \$600,000.

**BACKGROUND:** The Des Moines Area Metropolitan Planning Organization (MPO) is accepting Transportation Alternatives Program (TAP) aka Surface Transportation Block Grant (STBG) Set-Aside applications from member governments. Applications are due January 5, 2024. The MPO will evaluate applications and announce grant funding recommendations in March 2024 for Federal Fiscal Year 2028.

The TAP grant application is for the Raccoon River East Greenway Trail project that would extend a paved trail from Raccoon River Park to 1<sup>st</sup> Street within a greenway corridor. The Raccoon River East Greenway Trail would form a portion of the Five Waters Marathon Loop Trail as well as create a new 10K loop that would include the Levee and Raccoon River Park trails. The total estimated cost of the project is \$1,725,000 including design, construction, resident services, and contingency.

The TAP program requires the recipient of funds to commit non-federal matching funds equal to at least 20% of the total project cost. No City funding for the project has been budgeted to date. \$250,000 is being requested for design and engineering in the FY 24-25 CIP program. The City's remaining share for construction would be budgeted as part of a future CIP request with the intent to construct the improvements in 2027-2028. The application currently indicates the City would commit 65% of the funds to the project. The City would potentially be able to reduce its share of the project by applying for an additional TAP funding as part of FFY 2029 request. This item was distributed and approved by the Grant Review Team on December 18, 2023.

**RECOMMENDATION:** That the Council authorize staff to file an application for the listed project and that the Council authorize the Mayor and the City Manager to act on the City's behalf in filing the application, approve the indicated priority and match amounts for the project, and agree to maintain the completed project for at least twenty years, as indicated in the proposed resolution.

Lead Staff Member:

Marco Alvarez, Superintendent of Parks

**STAFF REVIEWS** 

OIAII KEVILWO					
Department Director	Ryan Penning, Director of Parks & Recreation				
Appropriations/Finance	Tim Stiles, Finance Director CL For TS				
Legal	Assistant City Attorney, Greta Truman				
Agenda Acceptance					

PUBLICATION(S) (if applicable)

Published In	
Dates(s) Published	

			12
SURCOMMITTEE	DEVIEW	if ann	licable)

Committee Grant Review Team			
Date Reviewed	12/18/23		
Recommendation	Yes	No	Split

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA, AUTHORIZING THE CITY TO SUBMIT AN APPLICATION TO THE DES MOINES METROPOLITAN PLANNING ORGANIZATION FOR FEDERAL TRANSPORTATION ALTERNATIVES PROGRAM GRANT FUNDING FOR FFY 2028 AND PLEDGING THAT THE CITY WILL PROVIDE MATCHING FUNDS FOR FEDERAL FUNDS RECEIVED

**WHEREAS**, the City of West Des Moines is a full member of the Des Moines Area Metropolitan Planning Organization; and

**WHEREAS**, the Federal Transportation Alternatives Program (TAP) provides funding to local jurisdictions for the construction of eligible projects; and

**WHEREAS**, the program is administered by the Des Moines Area Metropolitan Planning Organization which prioritizes and ranks all project applications; and

**WHEREAS**, the City Council of the City of West Des Moines, on January 2, 2024, directed staff to file an application for Transportation Alternatives Program (TAP) funding for Federal Fiscal Year 2028;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEST DES MOINES HEREBY RESOLVES AS FOLLOWS:

**SECTION 1.** The City Council authorizes the City Manager and the Mayor to sign the application to the Des Moines Metropolitan Planning Organization and sign all pertinent papers on behalf of the City as they relate to this application.

**SECTION 2.** The City of West Des Moines supports and approves the application for a Federal Transportation Alternatives Program grant for the project identified in Exhibit A.

**SECTION 3.** The City of West Des Moines pledges matching funds for federal funds received, as required by the Federal Transportation Alternatives Program.

**SECTION 4.** The City of West Des Moines accepts and agrees to maintain improvements partially funded by the Federal Transportation Alternatives Program for a minimum of twenty (20) years upon completion of the project.

PASSED AND ADOPTED this 2<sup>nd</sup> day of January, 2024

PASSED AND ADOPTED this 2 <sup>m</sup> day of January, 2	2024.
	Greg Hudson, Presiding Officer
I HEREBY CERTIFY that the foregoing reso of the City of West Des Moines, Iowa, at a regular m following vote:	
ATTEST:	
Ryan Jacobson, City Clerk	

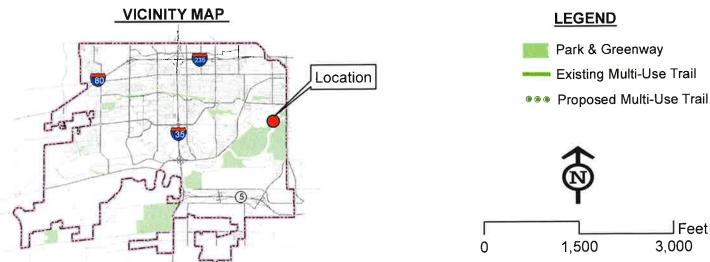
## Exhibit A

# City of West Des Moines Transportation Alternatives Program Application January 2024 For Federal Fiscal Year 2028

Transportation Alternatives Program	Total Est. Cost	TAP Funds Already Awarded	FY 2028 TAP Funds Request	City Match	Match Percent
Raccoon River East Greenway Trail	\$1,725.000	\$0	\$600,000	\$1,125,000*	65%*

<sup>\*</sup>The City would potentially be able to reduce its share of the project by applying for additional TAP funding with Federal Fiscal Year 2029 request.







## CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: January 2, 2024

ITEM:

Woodland Estates Development - Approval and Acceptance of Parkland

Dedication Agreement - Silo 9 Plat 1, LLC

Resolution - Approval and Acceptance of Parkland Dedication Agreement

FINANCIAL IMPACT: Undetermined

BACKGROUND: The Council approved the Woodland Estates Development Plat 1 on February 21, 2022 and Plats 2 & 3 on December 18, 2023. As part of the review and approval of any development application containing residential development, parkland dedication is required to provide for recreational opportunities for the residents of this development. Approval of the Woodland Estates Plat 1 Final Plat included a condition of approval requiring the provision of the executed Parkland Dedication Agreement with the plat which contains the park ground, which would have been Plat 3. Changes to the terms of the original agreement in regard to the total number of lots within the subdivision and the amenities to be provided have been made that required the agreement be re-presented to the Parks Board for their consideration. The Parkland Dedication agreement was previously presented to the Park and Recreation Advisory Board at their September 21, 2021 meeting and was re-presented with the updated terms to the Board at their December 21, 2023 meeting and recommended approving.

**OUTSTANDING ISSUES:** None.

RECOMMENDATION: That the Council adopt a resolution approving and accepting the

Woodland Estates Parkland Dedication Agreement

Lead Staff Member:

Marco Alvarez, Superintendent of Parks

STAFF REVIEWS

STAFF KLVILWS		
Department Director	Ryan Penning, Director of Parks and Recreation	
Appropriations/Finance	Tim Stiles, Finance Director	
Legal	Jessica Grove, Assistant City Attorney	
Agenda Acceptance	00	
	V V	

PUBLICATION(S) (if applicable)

	\
Published In	N/A
Dates(s)	
Published	N/A

SUBCOMMITTEE REVIEW (if applicable)

Committee		N/A	
Date Reviewed			
Recommendation	Yes	No	Split

#### RESOLUTION

## A RESOLUTION APPROVING AND ACCEPTING A PARKLAND DEDICATION AGREEMENT RELATED TO THE SITE PLAN APPROVAL FOR WOODLAND ESTATES DEVELOPMENT

**WHEREAS**, it is the policy of the City of West Des Moines, Iowa to approve and accept agreements dedicating land for recreational purposes to satisfy the provisions of the Municipal Code; and

WHEREAS, the following document has been presented to the City for approval and acceptance;

## Parkland Dedication Agreement for Woodland Estates Development

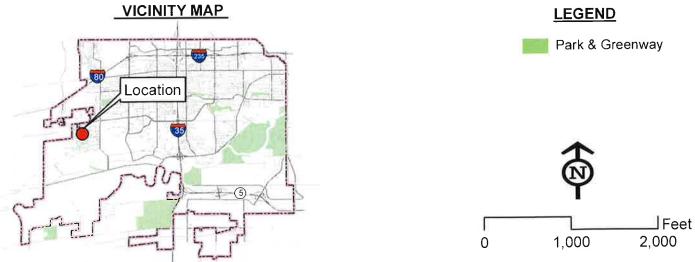
**WHEREAS**, it is in the best interest of the citizens of the City to approve and accept the above-described document.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA THAT the document described is hereby approved and accepted and shall be filed with the county recorder as appropriate.

PASSED AND APPROVED this 2nd day of January, 2024.

	Greg Hudson, Presiding Officer
ATTEST:	
Ryan T. Jacobson, City Clerk	







Prepared by: Jessica D. Grove, City of West Des Moines Choose an item. Dept., PO Box 65320,

West Des Moines, Iowa 50265-0320 515-222-3620

Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265 (515) 222-3600

SPACE ABOVE THIS LINE FOR RECORDER

## PARKLAND DEDICATION AGREEMENT DEDICATION OF PARK & GREENWAY LANDS AND PROVISION OF PUBLIC IMPROVEMENTS

Agreement between the City of West Des Moines and Silo 9 Plat 1, LLC, an Iowa limited liability company (Property Owner and Developer) for Dedication of Park & Greenway Lands and Improvements as a Condition of Approval for the Development Application for Woodland Estates

Development (Plats 1 - 4)

WHEREAS, West Des Moines Municipal Code Section 10-1-4 ("Ordinance") provides that the Developer shall dedicate land for the public use for park purposes and for greenway use; and

WHEREAS, the Ordinance provides that the Developer may present a plan as an alternative to park or greenway land dedication; and

WHEREAS, said alternative plan must meet the purposes of the park and greenway dedication provisions and directly and proportionately benefit the Development seeking approval; and

WHEREAS, on December 21, 2023, the West Des Moines Parks and Recreation Advisory Board reviewed the alternative plan submitted by the Developer and has found that said plan meets the purposes of the park and greenway dedication provisions and directly and proportionately benefits the applied-for development; and

WHEREAS, this Parkland Agreement ("Agreement") entered into between the City of West Des Moines, an Iowa municipal corporation ("City") and Silo 9 Plat 1, LLC, an Iowa limited liability company (Property Owner and Developer), is intended to regulate the required park and greenway lands dedication under the Ordinance by the Developer, and to maximize park

land usefulness by providing for joint dedication of lands with other developments in the same park districts.

## WHEREFORE, be it agreed by the parties to this Agreement as follows:

- 1. The parkland dedication requirements are calculated as follows:
  - a. Woodland Estates (Final Plat 1, Final Plat 2, Final Plat 3, Future Final Plat 4/Phasing Plan), as submitted (See Attachments B, C, D & E) with <u>81</u> proposed residential lots requires dedication of <u>1.44</u> acres (consisting of <u>0.56</u> park acres and <u>0.88</u> greenway acres) of lands to satisfy the provisions of the Ordinance. (See Attachment A for "Parkland Dedication Requirements").
- 2. As an alternate to land dedication, the Developer shall provide 'On Site Open Space' within the actual development site on Woodland Estates Plat 3, Outlot Z (Private Parkland), to fulfill the requirement. This area to include a recreational based open space will include a mown walking path. The Private Parkland shall allow full access to all residents of this development and cover 1.48 acres of the Parkland Dedication Requirements. (See Attachment D).
- 3. The Developer shall allow full access to all residents of the Woodland Estates Development to the Private Parkland. The Developer shall not adopt or enforce any restrictive covenant that restricts access in any manner to any resident of the Woodland Estates Development to the Private Parkland.
- 4. The Developer shall be responsible for all future maintenance, including by not limited to maintaining a mown path within the required Private Parkland. The Developer may assign this responsibility to the Woodland Estates Owners Association, Inc., a non-profit corporation (Homeowners Association) and thereafter such future maintenance shall be the sole responsibility of said Homeowners Association.
- 5. Failure by Developer to fully perform the obligations detailed in this Agreement is a violation of the conditions of approval for the Development Application. If such failure to perform occurs, the City may take any legal action to enforce performance and the City may deem said failure to perform to be a Municipal Infraction, as provided by Section 1-4-1 of the West Des Moines Municipal Code. The City may also elect to withhold a Certificate of Occupancy until all of the Property Owners and Developer's obligations have been fulfilled.
- 6. The person signing this Agreement on behalf of the Developer and Owner warrants that he or she possesses the authority to sign on behalf of the Developer and Owner or has received approval by the officials, executives, or members of the Developer and Owner to bind the Developer and Owner to the terms of this Agreement.
- 7. The Developer and Owner acknowledges and agree that the terms of this Agreement shall be binding upon its respective heirs, assigns, successors in interest, or lessees, if any.

8. This Agreement shall become binding upon the Parties once the City officially approves and accepts it, which approval and acceptance shall be noted on this Agreement by the signature of the Mayor and City Clerk.

Silo 9 Plat 1, LLC, an Iowa limited liability company, Owner and Developer

Jake Ried, Manager

STATE OF IOWA ) ss COUNTY OF Dallas )

This record was acknowledged before me this 21 day of 2023 by Jake Ried, Manager of Silo Plat 1, LLC, an Iowa limited liability company on behalf of whom the record was executed.



Notary Public

## 

**CITY OF WEST DES MOINES, IOWA:** 

## PARKLAND DEDICATION REQUIREMENTS

12/5/2023

Project Location:
Woodlands
Estates

Developer:
Silo 9 Plat 1, LLC,
Jake Reid

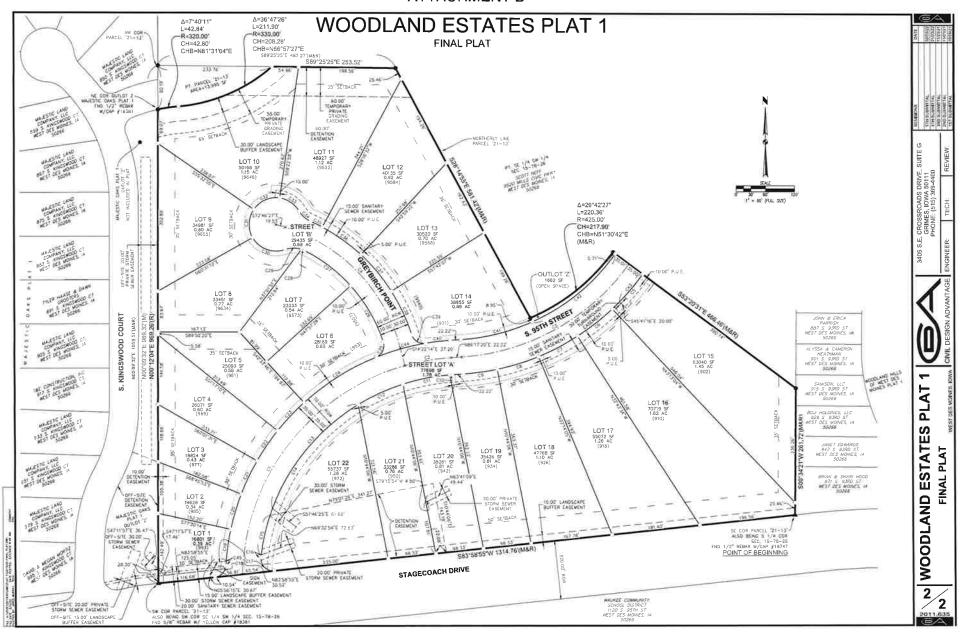
						Park	Greenway
			Population	Estimated	Per 1000	Dedication	Dedication
		# units	Multiplier	Population	people	Factor	Factor
Single Family Detached			•				
Description: Final Plat 1		22	2.90	63.8			
Final Plat 2		27	2.90	78.3			
Final Plat 3		10	2.90	29			
Future Plat 4		22	2.90	63.8			
	TOTAL	81		234.9			
Single Family Attached							
Description: Townhome/C	ondos	0	1.63	0			
	TOTAL	0		0			
Multifamily Unit							
Description: Apartments		0	1.73	0			
	TOTAL	0		0			
		TOTAL P	OPULATION	234.9	0.2349	2.39	3.76
	Park i	Dedicati	on (Acres)	0.56			
Gre			on (Acres)	0.88			
	•		ON (Acres)				
10	IAL DE	DICK III	714 (MC162)	1			

## Proposed alternative to fulfill parkland requirement:

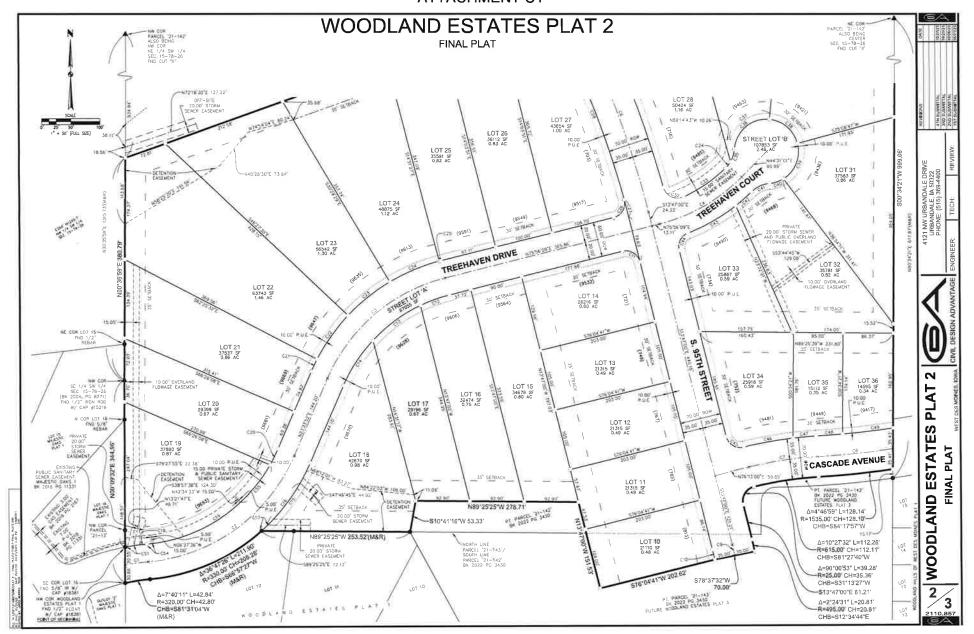
Calculations taken from Woodland Estates Final Plats 1, 2, 3 and Phasing Exhibit (Future Plat 4)

The developer has provided a location for an on-site private park located on Woodland Estates Plat 3, Outlot *Z*, 1.48 acres, to serve the residents of this development. The private park includes mown trails.

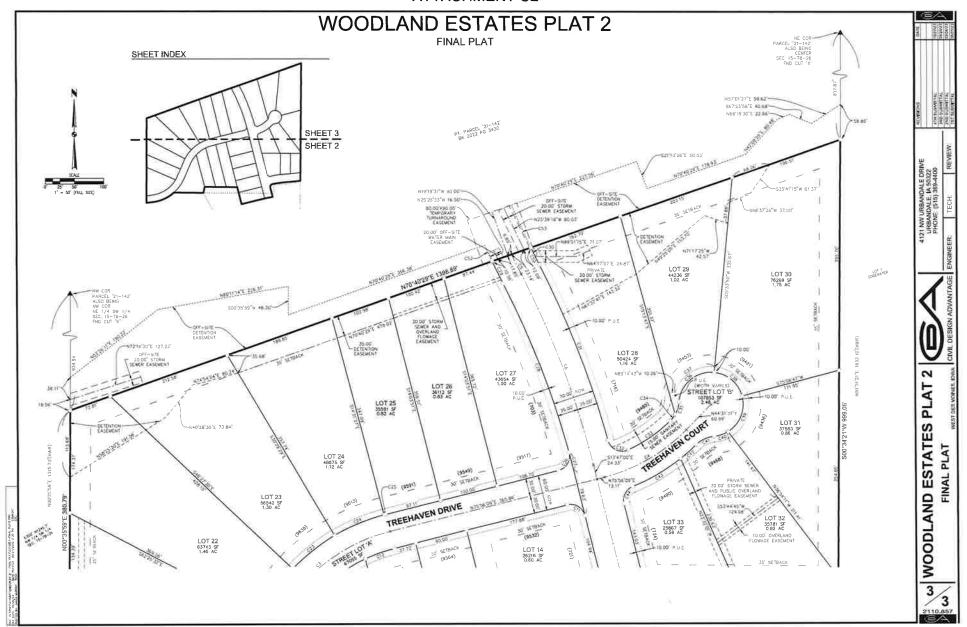
#### ATTACHMENT B



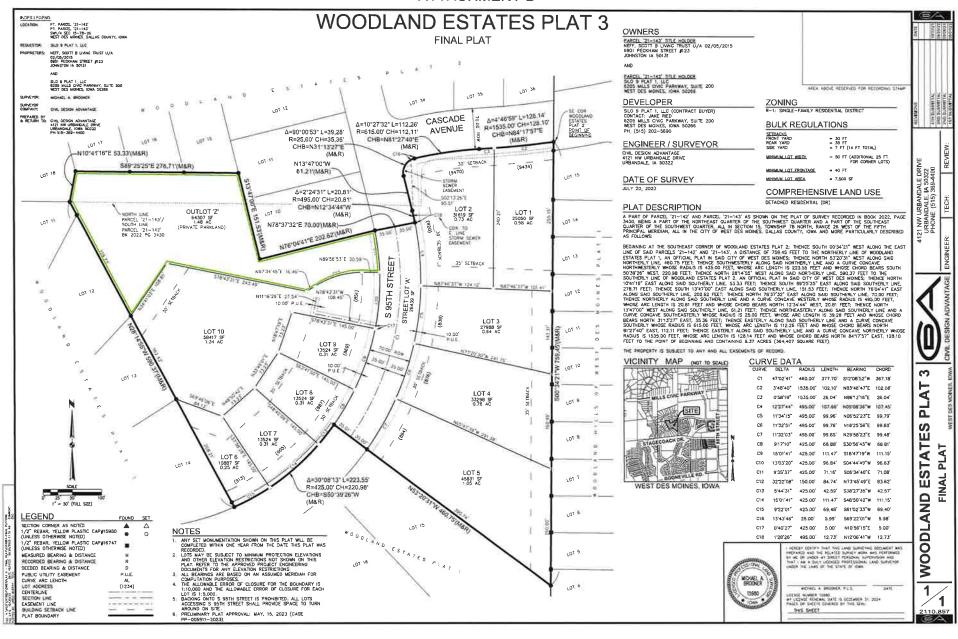
#### ATTACHMENT C1



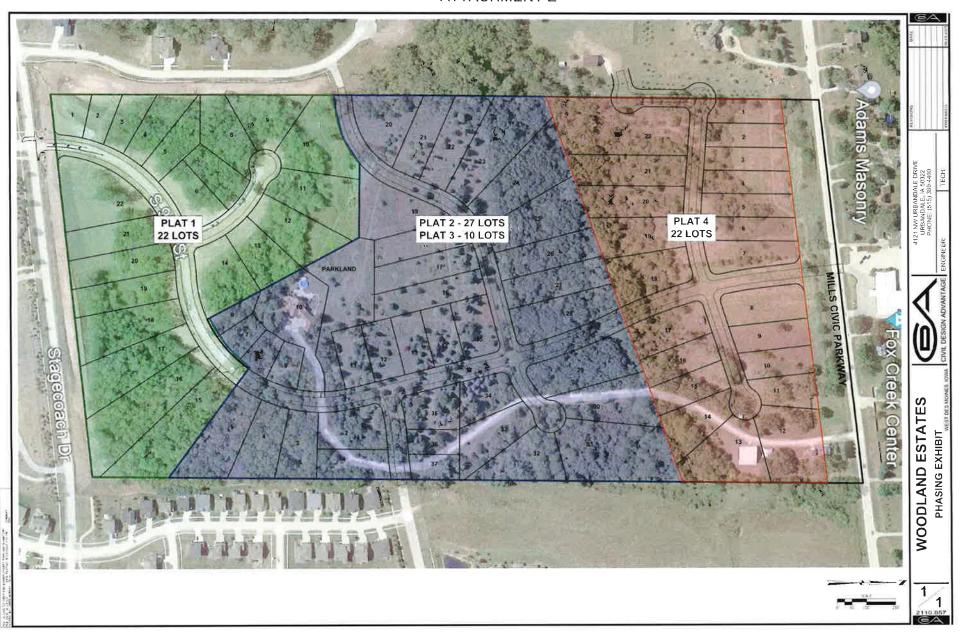
## **ATTACHMENT C2**



#### ATTACHMENT D



## ATTACHMENT E



## CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM: Setting Dates of Consultation Meeting and the Public Hearing for Amendment No. 2 to the 8300 Mills Civic Parkway Renewal Plan

- City Initiated

**RESOLUTION:** Establish Taxing Entities Consultation Meeting date and Public Hearing date for Amendment No. 2 to the 8300 Mills Civic Parkway Renewal Plan - City Initiated

**FINANCIAL IMPACT:** The City of West Des Moines is considering expanding the 8300 Mills Civic Parkway Urban Renewal Area to add the widening of Mills Civic Parkway from S. 81<sup>st</sup> Street to S. 88<sup>th</sup> Street as a public improvement project. The City Engineer's estimate for the cost of the widening project is approximately \$3,500,000.

**BACKGROUND:** The original 8300 Mills Civic Parkway Urban Renewal Area was adopted on March 18, 2019, to facilitate the Development Agreement for the Sammons Financial Group office project and surrounding public infrastructure projects to support the development. The first amendment to the plan was approved on June 17, 2019, to correct the amount of Grant and Connection Fees within the original Plan.

Amendment No. 2 to the plan is necessary to include the widening of the Mills Civic Parkway roadway from S. 81st Street to S. 88th Street as an eligible public improvement project funded through Tax Increment Financing (TIF). The project aims to enhance the safety and organization of vehicular and pedestrian traffic in the area.

The Finance and Administration Subcommittee discussed this matter on November 8, 2023, and provided their support of the Urban Renewal Area (URA) expansion and the inclusion of the Mills Civic Parkway widening as an eligible project.

**OUTSTANDING ISSUES:** There are no outstanding issues regarding this proposed amendment.

**RECOMMENDATION:** Staff recommends that the City Council approve a resolution setting January 10, 2024, as the consultation meeting date and February 5, 2024, as the public hearing date for Amendment No. 2 to the 8300 Mills Civic Parkway Urban Renewal Plan.

Lead Staff Member: J. Bradley Munford, Business Development Coordinator

#### STAFF REVIEWS

Department Director	Ryan Moffatt, Community and Economic Development Director		
Appropriations/Finance	Tim Stiles, Finance Director () for T5		
Legal	4.0		
Agenda Acceptance			

## PUBLICATION(S) (if applicable)

Published In	Des Moines Register
Dates(s) Publi	shed 1/19/2023

## **SUBCOMMITTEE REVIEW** (if applicable)

Committee	Finance and Administration		
Date Reviewed	November 8, 2023		
Recommendation	ĭ Yes	□ No	

**ATTACHMENTS:** 

Exhibit I

Proposed 8300 Mills Civic Parkway Urban Renewal Plan Amendment No. 2

Exhibit II

Exhibit III

Resolution

Map of Expansion Area

## **AMENDMENT NO. 2**

## to the

## 8300 MILLS CIVIC PARKWAY URBAN RENEWAL PLAN

## for the

## 8300 MILLS CIVIC PARKWAY URBAN RENEWAL AREA

## WEST DES MOINES, IOWA

Original Area – 2019 Amendment No. 1 – 2019 Amendment No. 2 – 2024

# Amendment No. 2 to the 8300 Mills Civic Parkway Urban Renewal Plan for the 8300 Mills Civic Parkway Urban Renewal Area City of West Des Moines, Iowa

## INTRODUCTION AND HISTORY

The 8300 Mills Civic Parkway Urban Renewal Plan ("Plan" or "Urban Renewal Plan") for the 8300 Mills Civic Parkway Urban Renewal Area ("Area" or "Urban Renewal Area") adopted in March 2019 and subsequently amended once, is being further amended by this Amendment No. 2 to the Plan ("Amendment No. 2" or "Amendment") to add to the list of proposed urban renewal projects to be undertaken within the Urban Renewal Area and to add land to the Urban Renewal Area.

Except as modified by this Amendment No. 2, the provisions of the Plan, as previously amended, are hereby ratified, confirmed, and approved and shall remain in full force and effect as provided herein. In case of any conflict or uncertainty, the terms of this Amendment No. 2 shall control. Any subsections not mentioned in this Amendment No. 2 shall continue to apply to the Plan, as previously amended.

## **DESCRIPTION OF AREA**

The land included in the Urban Renewal Area by the original Plan is referred to as Original Subarea of the Urban Renewal Area. The land being added to the Urban Renewal Area by this Amendment may be referred to as the "Amendment No. 2 Subarea." The legal description of the entire Area, as amended by this Amendment, is attached hereto as Exhibit A. A map of the entire Area, as amended, and identifying the Amendment No. 2 Subarea, is attached as Exhibit B.

#### **BASE VALUE**

The base value for the purposes of Tax Increment Financing ("TIF") of the property in the Amendment No. 2 Subarea shall be the assessed value as of January 1 of the calendar year preceding the year in which the property is added to the applicable TIF ordinance, if the Amendment No. 2 Subarea is added to the TIF ordinance. Nothing in this Amendment otherwise affects the already established frozen base value for the Original Subarea.

#### **AREA DESIGNATION**

The Urban Renewal Area, as amended by this Amendment, continues to be an economic development area that is appropriate for the promotion of commercial and industrial development.

## **DEVELOPMENT PLAN**

The Urban Renewal Plan, as amended, and this Amendment, are in conformity with the <u>Connect 2 Create WDM</u>, adopted October 17, 2022, which is the City of West Des Moines' ("City") general plan for the development of the City as a whole.

This Plan does not in any way replace or modify the City's current land use planning or zoning regulation process. The property being added to the Area is currently zoned PUD- Office and Street ROW. Any need for improved traffic, public transportation, public utilities, recreational and community facilities, or other public improvements within the Urban Renewal Area is set forth in the Plan, as amended.

## PREVIOUSLY APPROVED URBAN RENEWAL PROJECTS

Numerous urban renewal projects were authorized prior to the date of this Amendment and are continuing. Such projects are not listed in this Amendment but consist of a variety of urban renewal projects.

## **ELIGIBLE URBAN RENEWAL PROJECTS (Amendment No. 2)**

Although certain project activities may occur over a period of years, in addition to projects previously authorized in the Plan, as previously amended, the eligible urban renewal projects under this Amendment No. 2 include:

## 1. Public Improvements:

Urban Renewal Project	Estimated	Estimated	Rationale
Description	Date	Cost	
Mills Civic Parkway Widening  – South 81 <sup>st</sup> Street to South 88 <sup>th</sup> Street including all related infrastructure in the applicable right of way	2024	\$3,500,000	Provide for safe and orderly movement of vehicles and pedestrians and provision of other services in support of commercial development and job creation and retention
Total		\$3,500,000	

## 2. Planning, engineering fees (for urban renewal plans), attorney fees, other related costs to support urban renewal projects and planning:

Project	Date	Estimated	
		Cost	
Fees and costs	Undetermined	\$20,000	

## FINANCIAL DATA

1.	Current constitutional debt limit:	\$506,339,850
2.	Current outstanding general obligation debt:	\$362,298,046
3.	Proposed amount of indebtedness to be incurred: A specific amount of debt to be incurred for the Eligible Urban Renewal Projects (Amendment No. 2) has not yet been determined. This document is for planning purposes only. The estimated project costs in this Amendment are estimates only and will be incurred and spent over a number of years. In no event will the City's constitutional debt limit be exceeded. The City Council will consider each project proposal on a case-by-case basis to	\$3,520,000  This does not include financing costs related to debt issuance, which may be incurred
	determine if it is in the City's best interest to participate before approving an urban renewal project or expense. Subject to the foregoing, it is estimated that the City's costs for the Eligible Urban Renewal Projects (Amendment No. 2) as described above will be approximately as stated in the next column:	over the life of the Area.

#### URBAN RENEWAL FINANCING

The City intends to utilize various financing tools, such as those described below to successfully undertake the proposed urban renewal actions. The City has the statutory authority to use a variety of tools to finance physical improvements within the Area, as amended. These include:

#### A. Tax Increment Financing.

Under Section 403.19 of the *Code of Iowa*, urban renewal areas may utilize the tax increment financing mechanism to finance the costs of public improvements, economic development incentives or other urban renewal projects. Upon creation of a tax increment district within the Area, by ordinance, the assessment base is frozen and the amount of tax revenue available from taxes paid on the difference between the frozen base and the increased value, if any, is segregated into a separate fund for the use by the City to pay costs of the eligible urban renewal projects. Certain increased taxes generated by any new development, above the base value, are distributed to the taxing entities, if not requested by the City, and in any event upon the expiration of the tax increment district.

## B. General Obligation Bonds.

Under Division III of Chapter 384 and Chapter 403 of the *Code of Iowa*, the City has the authority to issue and sell general obligation bonds for specified essential and general corporate purposes, including the acquisition and construction of certain public improvements within the Area, as amended, and for other urban renewal projects or incentives for development consistent with this Plan, as amended. Such bonds are payable from the levy of unlimited ad valorem taxes on all the taxable property within the City. It may be the City will elect to abate some or all of the debt service on these bonds with incremental taxes from this Area, as amended.

The City may also determine to use tax increment financing to provide incentives such as cash grants, loans, tax rebates or other incentives to developers or private entities in connection with the urban renewal projects identified in the Plan, as amended. In addition, the City may determine to issue general obligation bonds, tax increment revenue bonds or such other obligations, or loan agreements for the purpose of making loans or grants of public funds to private businesses located in the Area for urban renewal projects. Alternatively, the City may determine to use available funds for making such loans or grants or other incentives related to urban renewal projects. In any event, the City may determine to use tax increment financing to reimburse the City for any obligations or advances.

Nothing herein shall be construed as a limitation on the power of the City to exercise any lawful power granted to the City under Chapter 15, Chapter 15A, Chapter 403, Chapter 427B, or any other provision of the *Code of Iowa* in furtherance of the objectives of the Plan.

## **EFFECTIVE PERIOD**

This Amendment No. 2 will become effective upon its adoption by the City Council and will remain in effect until it is repealed by the City Council. Notwithstanding anything to the contrary in the Plan, any prior amendment, resolution, or document, the Plan, as amended, shall remain in effect until terminated by the City Council.

The use of incremental property tax revenues, or the "division of revenue," as those words are used in Chapter 403 of the *Code of Iowa*, will be consistent with Chapter 403 of the Iowa Code. Nothing in this Amendment shall alter the duration of the division of revenue as previously explained in the Plan, as previously amended.

#### REPEALER AND SEVERABILITY CLAUSE

Any parts of the previous Plan, as previously amended, in conflict with this Amendment are hereby repealed.

If any part of this Amendment or the Plan, as previously amended, is determined to be invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the validity of the Amendment or the Plan as a whole, or any part of the Amendment or the Plan not determined to be invalid or unconstitutional.

#### **EXHIBIT A**

## LEGAL DESCRIPTION OF THE URBAN RENEWAL AREA, <u>AS AMENDED BY AMENDMENT NO. 2</u>

BEGINNING AT THE NORTHWEST CORNER OF PARCEL "AA" AS FILED IN BOOK 2014 PAGE 4167 OF THE DALLAS COUNTY RECORDER'S OFFICE, BEING A POINT ON THE EAST LINE OF LOT 5 SUNSET RIDGE, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE NORTH ALONG THE EAST LINE OF LOTS 5, 4, 3, 2, 1 OF SAID SUNSET RIDGE, TO THE NORTHEAST CORNER OF SAID LOT 1;

THENCE WEST ALONG THE NORTHERLY LINE OF SAID LOT 1 AND ALONG THE SOUTH LINE OF STREET LOT 'E', SILVERWOOD PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA TO THE SOUTHEAST CORNER OF OUTLOT 'T' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE NORTH LINE OF SAID OUTLOT 'T' TO THE SOUTHWEST CORNER OF SAID OUTLOT 'T' AND A SOUTHERLY CORNER OF STREET LOT 'E' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE SOUTH LINE OF SAID STREET LOT 'E' TO THE SOUTHWEST CORNER THEREOF;

THENCE NORTH ALONG THE WESTERLY LINE OF SAID STREET LOT 'E' TO THE NORTHWEST CORNER OF SAID STREET LOT 'E';

THENCE EASTERLY ALONG THE NORTHERLY LINE OF SAID STREET LOT 'E' AND THE EASTERLY EXTENSION THEREOF TO THE WEST LINE OF LOT 1, EILERS SUBDIVISION, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE SOUTH ALONG SAIDWEST LINE OF SAID LOT 1 TO THE CURRENT NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, AS SHOWN ON SAID EILER'S SUBDIVISON;

THENCE EAST, ALONG SAID NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, TO THE EAST LINE OF LOT 3 OF SAID EILER'S SUBDIVISION;

THENCE NORTH, ALONG THE EAST LINE OF SAID LOT 3, EILER'S SUBDIVISION, TO THE NORTH LINE OF STREET LOT P, IN HERITAGE BEND PLAT 1, AS FILED IN BOOK 2006 PAGE 19236 OF THE DALLAS CONTY RECORDER'S OFFICE;

THENCE EAST, ALONG THE NORTH LINE OF SAID STREET LOT P, IN HERITAGE BEND PLAT 1, AND PROJECTION THEREOF, TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 28 WEST OF THE 5<sup>TH</sup> P.M., DALLAS COUNTY, IOWA, BEING THE NORTHEAST CORNER OF STREET LOT P;

THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 14 AND STREET LOT P, TO THE CENTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 26 WEST OF THE  $5^{TH}$  P.M., DALLAS

COUNTY, IOWA, BEING ALSO THE SOUTHEAST CORNER OF STREET LOT P OF HERITAGE BEND PLAT 1;

THENCE SOUTH, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 14, TO THE SOUTHERLY POINT OF THE NORTH LINE OF STREET LOT 'B', THE CASCADES AT JORDAN CREEK PLAT 1, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING A PART OF THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE WEST, TO THE WEST RIGHT OF WAY LINE OF SOUTH 81<sup>ST</sup> STREET, SAID POINT BEING THE NORTHWEST CORNER OF SAID STREET LOT 'B';

THENCE WEST AND THENCE NORTHWEST ALONG THE SOUTHWESTERLY RIGHT OF WAY OF SOUTH 81<sup>ST</sup> STREET, TO THE SOUTHEAST CORNER OF STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, AS FILED IN BOOK 2015 PAGE 13814 OF THE DALLAS COUNTY RECORDER'S OFFICE;

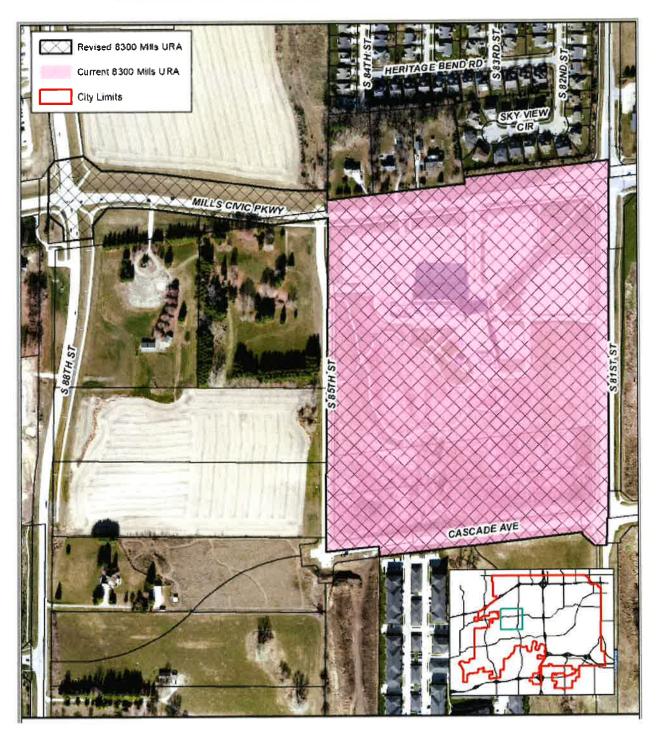
THENCE SOUTHWESTERLY, ALONG THE SOUTH LINE OF SAID STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, TO THE SOUTHWEST CORNER OF SAID STREET LOT 'A':

THENCE NORTHWESTERLY, ALONG THE WEST LINE OF STREET LOT 'A', TO A POINT ON THE NORTH LINE OF PARCEL "AA" IN BOOK 2014 PAGE 4167;

THENCE SOUTHWESTERLY, ALONG THE NORTH LINE OF SAID PARCEL "AA", TO THE POINT OF BEGINNING.

**EXHIBIT B** 

# MAP OF 8300 MILLS CIVIC PARKWAY URBAN RENEWAL AREA, AS AMENDED, AND IDENTIFYING THE AMENDMENT NO. 2 SUBAREA



### RESOLUTION NO.

RESOLUTION SETTING DATES OF A CONSULTATION AND A PUBLIC HEARING ON A PROPOSED AMENDMENT NO. 2 TO THE 8300 MILLS CIVIC PARKWAY URBAN RENEWAL PLAN IN THE CITY OF WEST DES MOINES, STATE OF IOWA

WHEREAS, by Resolution No. 19-03-18-19, adopted March 18, 2019, this Council found and determined that certain areas located within the City are eligible and should be designated as an urban renewal area under Iowa law, and approved and adopted the 8300 Mills Civic Parkway Urban Renewal Plan (the "Plan" or "Urban Renewal Plan") for the 8300 Mills Civic Parkway Urban Renewal Area (the "Area" or "Urban Renewal Area") described therein, which Plan is on file in the office of the Recorder of Dallas County; and

WHEREAS, the Plan has subsequently been amended by an Amendment No. 1, adopted by Resolution No. 19-06-17-13, on June 17, 2019; and

WHEREAS, this Urban Renewal Area currently includes and consists of:

### **ORIGINAL AREA**

BEGINNING AT THE NORTHWEST CORNER OF PARCEL "AA" AS FILED IN BOOK 2014 PAGE 4167 OF THE DALLAS COUNTY RECORDER'S OFFICE, BEING A POINT ON THE EAST LINE OF LOT 5 SUNSET RIDGE AS FILED IN BOOK 6 PAGE 244 OF THE DALLAS COUNTY RECORDER'S OFFICE;

THENCE NORTH ALONG THE EAST LINE OF LOTS 5, 4, 3, 2, 1 AND LOT C (STREET) OF SAID SUNSET RIDGE, TO THE NORTHEAST CORNER OF SAID LOT C (STREET);

THENCE NORTH ON THE WEST LINE OF LOT 1, OF EILER'S SUBDIVISION, AS FILED IN BOOK 769 PAGE 98 OF THE DALLAS COUNTY RECORDER'S OFFICE, TO THE CURRENT NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, AS SHOWN ON SAID EILER'S SUBDIVISON;

THENCE EAST, ALONG SAID NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, TO THE EAST LINE OF LOT 3 OF SAID EILER'S SUBDIVISION;

THENCE NORTH, ALONG THE EAST LINE OF SAID LOT 3, EILER'S SUBDIVISION, TO THE NORTH LINE OF STREET LOT P, IN HERITAGE BEND PLAT 1, AS FILED IN BOOK 2006 PAGE 19236 OF THE DALLAS CONTY RECORDER'S OFFICE;

THENCE EAST, ALONG THE NORTH LINE OF SAID STREET LOT P, IN HERITAGE BEND PLAT 1, AND PROJECTION THEREOF, TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 28 WEST OF THE 5TH P.M., DALLAS COUNTY, IOWA, BEING THE NORTHEAST CORNER OF STREET LOT P;

THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 14 AND STREET LOT P, TO THE CENTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 26 WEST OF THE 5TH P.M., DALLAS COUNTY, IOWA, BEING ALSO THE SOUTHEAST CORNER OF STREET LOT P OF HERITAGE BEND PLAT 1;

THENCE SOUTH, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 14, TO THE SOUTHERLY POINT OF THE NORTH LINE OF STREET LOT 'B', THE CASCADES AT JORDAN CREEK PLAT 1, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING APART OF THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE WEST, TO THE WEST RIGHT OF WAY LINE OF SOUTH 81ST STREET, SAID POINT BEING THE NORTHWEST CORNER OF SAID STREET LOT 'B';

THENCE WEST AND THENCE NORTHWEST ALONG THE SOUTHWESTERLY RIGHT OF WAY OF SOUTH 81ST STREET, TO THE SOUTHEAST CORNER OF STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, AS FILED IN BOOK 2015 PAGE 13814 OF THE DALLAS COUNTY RECORDER'S OFFICE;

THENCE SOUTHWESTERLY, ALONG THE SOUTH LINE OF SAID STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, TO THE SOUTHWEST CORNER OF SAID STREET LOT 'A';

THENCE NORTHWESTERLY, ALONG THE WEST LINE OF STREET LOT 'A', TO A POINT ON THE NORTH LINE OF PARCEL "AA" IN BOOK 2014 PAGE 4167;

THENCE SOUTHWESTERLY, ALONG THE NORTH LINE OF SAID PARCEL "AA", TO THE POINT OF BEGINNING.

WHEREAS, City staff has caused there to be prepared a form of Amendment No. 2 to the Plan ("Amendment No. 2" or "Amendment"), a copy of which has been placed on file for public inspection in the office of the City Clerk and which is incorporated herein by reference, the purpose of which is to add to the list of proposed urban renewal projects to be undertaken within the Urban Renewal Area and to add land to the Urban Renewal Area; and

WHEREAS, it is desirable that the area be redeveloped as part of the overall redevelopment covered by the Plan, as amended; and

WHEREAS, after adoption of this proposed Amendment No. 2, the Urban Renewal Area would contain the following property:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL "AA" AS FILED IN BOOK 2014 PAGE 4167 OF THE DALLAS COUNTY RECORDER'S OFFICE, BEING A POINT ON THE EAST LINE OF LOT 5 SUNSET RIDGE, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE NORTH ALONG THE EAST LINE OF LOTS 5, 4, 3, 2, 1 OF SAID SUNSET RIDGE, TO THE NORTHEAST CORNER OF SAID LOT 1;

THENCE WEST ALONG THE NORTHERLY LINE OF SAID LOT 1 AND ALONG THE SOUTH LINE OF STREET LOT 'E', SILVERWOOD PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA TO THE SOUTHEAST CORNER OF OUTLOT 'T' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE NORTH LINE OF SAID OUTLOT 'T' TO THE SOUTHWEST CORNER OF SAID OUTLOT 'T' AND A SOUTHERLY CORNER OF STREET LOT 'E' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE SOUTH LINE OF SAID STREET LOT 'E' TO THE SOUTHWEST CORNER THEREOF;

THENCE NORTH ALONG THE WESTERLY LINE OF SAID STREET LOT 'E' TO THE NORTHWEST CORNER OF SAID STREET LOT 'E';

THENCE EASTERLY ALONG THE NORTHERLY LINE OF SAID STREET LOT 'E' AND THE EASTERLY EXTENSION THEREOF TO THE WEST LINE OF LOT 1, EILERS SUBDIVISION, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE SOUTH ALONG SAIDWEST LINE OF SAID LOT 1 TO THE CURRENT NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, AS SHOWN ON SAID EILER'S SUBDIVISON;

THENCE EAST, ALONG SAID NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, TO THE EAST LINE OF LOT 3 OF SAID EILER'S SUBDIVISION;

THENCE NORTH, ALONG THE EAST LINE OF SAID LOT 3, EILER'S SUBDIVISION, TO THE NORTH LINE OF STREET LOT P, IN HERITAGE BEND PLAT 1, AS FILED IN BOOK 2006 PAGE 19236 OF THE DALLAS CONTY RECORDER'S OFFICE;

THENCE EAST, ALONG THE NORTH LINE OF SAID STREET LOT P, IN HERITAGE BEND PLAT 1, AND PROJECTION THEREOF, TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 28 WEST OF THE  $5^{\rm TH}$  P.M., DALLAS COUNTY, IOWA, BEING THE NORTHEAST CORNER OF STREET LOT P;

THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 14 AND STREET LOT P, TO THE CENTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 26 WEST OF THE 5<sup>TH</sup> P.M., DALLAS COUNTY, IOWA, BEING ALSO THE SOUTHEAST CORNER OF STREET LOT P OF HERITAGE BEND PLAT 1;

THENCE SOUTH, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 14, TO THE SOUTHERLY POINT OF THE NORTH LINE OF STREET LOT 'B', THE CASCADES AT JORDAN CREEK PLAT 1, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING A PART OF THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE WEST, TO THE WEST RIGHT OF WAY LINE OF SOUTH 81<sup>ST</sup> STREET, SAID POINT BEING THE NORTHWEST CORNER OF SAID STREET LOT 'B';

THENCE WEST AND THENCE NORTHWEST ALONG THE SOUTHWESTERLY RIGHT OF WAY OF SOUTH 81<sup>ST</sup> STREET, TO THE SOUTHEAST CORNER OF STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, AS FILED IN BOOK 2015 PAGE 13814 OF THE DALLAS COUNTY RECORDER'S OFFICE;

THENCE SOUTHWESTERLY, ALONG THE SOUTH LINE OF SAID STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, TO THE SOUTHWEST CORNER OF SAID STREET LOT 'A';

THENCE NORTHWESTERLY, ALONG THE WEST LINE OF STREET LOT 'A', TO A POINT ON THE NORTH LINE OF PARCEL "AA" IN BOOK 2014 PAGE 4167;

THENCE SOUTHWESTERLY, ALONG THE NORTH LINE OF SAID PARCEL "AA", TO THE POINT OF BEGINNING.

WHEREAS, the Iowa statutes require the City Council to notify all affected taxing entities of the consideration being given to the proposed Amendment No. 2 and to hold a consultation with such taxing entities with respect thereto, and further provides that the designated representative of each affected taxing entity may attend the consultation and make written recommendations for modifications to the proposed division of revenue included as a part thereof, to which the City shall submit written responses as provided in Section 403.5, Code of Iowa, as amended; and

WHEREAS, the Iowa statutes further require the City Council to hold a public hearing on the proposed Amendment No. 2 subsequent to notice thereof by publication in a newspaper having general circulation within the City, which notice shall describe the time, date, place and purpose of the hearing, shall generally identify the urban renewal area covered by the Amendment and shall outline the general scope of the urban renewal project under consideration, with a copy of the notice also being mailed to each affected taxing entity.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, STATE OF IOWA:

That the consultation on the proposed Amendment No. 2 required by Section 403.5(2), Code of Iowa, as amended, shall be held on January 10, 2024, in the Board Room, City Hall, 4200 Mills Civic Parkway, West Des Moines, Iowa, at 11:00 A.M., and the Business Development Coordinator, or his delegate, is hereby appointed to serve as the designated representative of the City for purposes of conducting the consultation, receiving any recommendations that may be made with respect thereto and responding to the same in accordance with Section 403.5(2), Code of Iowa.

That the City Clerk is authorized and directed to cause a notice of such consultation to be sent by regular mail to all affected taxing entities, as defined in Section 403.17(1), Code of Iowa, along with a copy of this Resolution and the proposed Amendment No. 2, the notice to be in substantially the following form:

NOTICE OF A CONSULTATION TO BE HELD BETWEEN THE CITY OF WEST DES MOINES, STATE OF IOWA AND ALL AFFECTED TAXING ENTITIES CONCERNING THE PROPOSED AMENDMENT NO. 2 TO THE 8300 MILLS CIVIC PARKWAY URBAN RENEWAL PLAN FOR THE CITY OF WEST DES MOINES, STATE OF IOWA

The City of West Des Moines, State of Iowa will hold a consultation with all affected taxing entities, as defined in Section 403.17(1), Code of Iowa, as amended, commencing at 11:00 A.M. on January 10, 2024, in the Board Room, City Hall, 4200 Mills Civic Parkway, West Des Moines, Iowa concerning a proposed Amendment No. 2 to the 8300 Mills Civic Parkway Urban Renewal Plan for the 8300 Mills Civic Parkway Urban Renewal Area, a copy of which is attached hereto. The consultation meeting will also be accessible virtually, at <a href="https://tinyurl.com/447w746f">https://tinyurl.com/447w746f</a>.

Each affected taxing entity may appoint a representative to attend the consultation. The consultation may include a discussion of the estimated growth in valuation of taxable property included in the Urban Renewal Area, the fiscal impact of the division of revenue on the affected taxing entities, the estimated impact on the provision of services by each of the affected taxing entities in the Urban Renewal Area, and the duration of any bond issuance included in the Amendment.

The designated representative of any affected taxing entity may make written recommendations for modifications to the proposed division of revenue no later than seven days following the date of the consultation. The Business Development Coordinator, or his delegate, as the designated representative of the City of West Des Moines, State of Iowa, shall submit a written response to the affected taxing entity, no later than seven days prior to the public hearing on the proposed Amendment No. 2 to the 8300 Mills Civic Parkway Urban Renewal Plan, addressing any recommendations made by that entity for modification to the proposed division of revenue.

This notice is given by order of the City Council of the City of West Des Moines, State of Iowa, as provided by Section 403.5, Code of Iowa, as amended.

a, as provided by se		<del> </del>
Dated this	day of	, 2024.
		City Clerk, City of West Des Moines, State of Iowa
	(Ei	nd of Notice)

That a public hearing shall be held on the proposed Amendment No. 2 before the City Council at its meeting which commences at 5:30 P.M. on February 5, 2024, in the Council Chambers, City Hall, 4200 Mills Civic Parkway, West Des Moines, Iowa.

That the City Clerk is authorized and directed to publish notice of this public hearing in the <u>Des Moines Register</u>, once on a date not less than four (4) nor more than twenty (20) days before the date of the public hearing, and to mail a copy of the notice by ordinary mail to each affected taxing entity, such notice in each case to be in substantially the following form:

NOTICE OF PUBLIC HEARING TO CONSIDER APPROVAL OF A PROPOSED AMENDMENT NO. 2 TO THE 8300 MILLS CIVIC PARKWAY URBAN RENEWAL PLAN FOR AN URBAN RENEWAL AREA IN THE CITY OF WEST DES MOINES, STATE OF IOWA

The City Council of the City of West Des Moines, State of Iowa, will hold a public hearing before itself at its meeting which commences at 5:30 P.M. on February 5, 2024 in the Council Chambers, City Hall, 4200 Mills Civic Parkway, West Des Moines, Iowa, to consider adoption of a proposed Amendment No. 2 to the 8300 Mills Civic Parkway Urban Renewal Plan (the "Amendment") concerning an Urban Renewal Area in the City of West Des Moines, State of Iowa.

Amendment No. 2 is proposed to add land to the Urban Renewal Area such that after adoption of the Amendment the Urban Renewal Area would include all of the following property:

BEGINNING AT THE NORTHWEST CORNER OF PARCEL "AA" AS FILED IN BOOK 2014 PAGE 4167 OF THE DALLAS COUNTY RECORDER'S OFFICE, BEING A POINT ON THE EAST LINE OF LOT 5 SUNSET RIDGE, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE NORTH ALONG THE EAST LINE OF LOTS 5, 4, 3, 2, 1 OF SAID SUNSET RIDGE, TO THE NORTHEAST CORNER OF SAID LOT 1;

THENCE WEST ALONG THE NORTHERLY LINE OF SAID LOT 1 AND ALONG THE SOUTH LINE OF STREET LOT 'E', SILVERWOOD PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA TO THE SOUTHEAST CORNER OF OUTLOT 'T' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE NORTH LINE OF SAID OUTLOT 'T' TO THE SOUTHWEST CORNER OF SAID OUTLOT 'T' AND A SOUTHERLY CORNER OF STREET LOT 'E' OF SAID SILVERWOOD PLAT 1;

THENCE WEST ALONG THE SOUTH LINE OF SAID STREET LOT 'E' TO THE SOUTHWEST CORNER THEREOF;

THENCE NORTH ALONG THE WESTERLY LINE OF SAID STREET LOT 'E' TO THE NORTHWEST CORNER OF SAID STREET LOT 'E';

THENCE EASTERLY ALONG THE NORTHERLY LINE OF SAID STREET LOT 'E' AND THE EASTERLY EXTENSION THEREOF TO THE WEST LINE OF LOT 1, EILERS SUBDIVISION, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE SOUTH ALONG SAIDWEST LINE OF SAID LOT 1 TO THE CURRENT NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, AS SHOWN ON SAID EILER'S SUBDIVISON;

THENCE EAST, ALONG SAID NORTH RIGHT OF WAY LINE OF MILLS CIVIC PARKWAY, TO THE EAST LINE OF LOT 3 OF SAID EILER'S SUBDIVISION;

THENCE NORTH, ALONG THE EAST LINE OF SAID LOT 3, EILER'S SUBDIVISION, TO THE NORTH LINE OF STREET LOT P, IN HERITAGE BEND PLAT 1, AS FILED IN BOOK 2006 PAGE 19236 OF THE DALLAS CONTY RECORDER'S OFFICE;

THENCE EAST, ALONG THE NORTH LINE OF SAID STREET LOT P, IN HERITAGE BEND PLAT 1, AND PROJECTION THEREOF, TO A POINT ON THE EAST LINE OF THE NORTHWEST QUARTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 28 WEST OF THE  $5^{\text{TH}}$  P.M., DALLAS COUNTY, IOWA, BEING THE NORTHEAST CORNER OF STREET LOT P;

THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 14 AND STREET LOT P, TO THE CENTER OF SECTION 14, TOWNSHIP 78 NORTH, RANGE 26 WEST OF THE 5<sup>TH</sup> P.M., DALLAS COUNTY, IOWA, BEING ALSO THE SOUTHEAST CORNER OF STREET LOT P OF HERITAGE BEND PLAT 1;

THENCE SOUTH, ALONG THE EAST LINE OF THE SOUTHWEST QUARTER OF SAID SECTION 14, TO THE SOUTHERLY POINT OF THE NORTH LINE OF STREET LOT 'B', THE CASCADES AT JORDAN CREEK PLAT 1, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING A PART OF THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA;

THENCE WEST, TO THE WEST RIGHT OF WAY LINE OF SOUTH 81<sup>ST</sup> STREET, SAID POINT BEING THE NORTHWEST CORNER OF SAID STREET LOT 'B';

THENCE WEST AND THENCE NORTHWEST ALONG THE SOUTHWESTERLY RIGHT OF WAY OF SOUTH 81<sup>ST</sup> STREET, TO THE SOUTHEAST CORNER OF STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, AS FILED IN BOOK 2015 PAGE 13814 OF THE DALLAS COUNTY RECORDER'S OFFICE;

THENCE SOUTHWESTERLY, ALONG THE SOUTH LINE OF SAID STREET LOT 'A' OF THE CASCADES AT JORDAN CREEK PLAT 1, TO THE SOUTHWEST CORNER OF SAID STREET LOT 'A';

THENCE NORTHWESTERLY, ALONG THE WEST LINE OF STREET LOT 'A', TO A POINT ON THE NORTH LINE OF PARCEL "AA" IN BOOK 2014 PAGE 4167;

THENCE SOUTHWESTERLY, ALONG THE NORTH LINE OF SAID PARCEL "AA", TO THE POINT OF BEGINNING.

A copy of the Amendment is on file for public inspection in the office of the City Clerk, City Hall, City of West Des Moines, Iowa.

The City of West Des Moines, State of Iowa is the local public agency which, if such Amendment is approved, shall undertake the urban renewal activities described in such Amendment.

The general scope of the urban renewal activities under consideration in the Amendment is to promote the growth and retention of qualified industries and businesses in the Urban Renewal Area through various public purpose and special financing activities outlined in the Amendment. To accomplish the objectives of the Amendment, and to encourage the further economic development of the Urban Renewal Area, the Amendment provides that such special financing activities may include, but not be limited to, the

making of loans or grants of public funds to private entities under Chapter 15A, Code of Iowa. The City also may reimburse or directly undertake the installation, construction and reconstruction of substantial public improvements, including, but not limited to, street, water, sanitary sewer, storm sewer or other public improvements. The City also may acquire and make land available for development or redevelopment by private enterprise as authorized by law. The Amendment provides that the City may issue bonds or use available funds for purposes allowed by the Plan and that tax increment reimbursement of the costs of urban renewal projects may be sought if and to the extent incurred by the City. The Amendment initially proposes specific public infrastructure or site improvements to be undertaken by the City, and provides that the Amendment may be amended from time to time.

The proposed Amendment No. 2 would add to the list of proposed urban renewal projects to be undertaken within the Urban Renewal Area and add land to the Urban Renewal Area.

Other provisions of the Plan not affected by the Amendment would remain in full force and effect.

Any person or organization desiring to be heard shall be afforded an opportunity to be heard at such hearing.

This notice is given by order of the City Council of the City of West Des Moines, State of Iowa, as provided by Section 403.5, Code of Iowa.

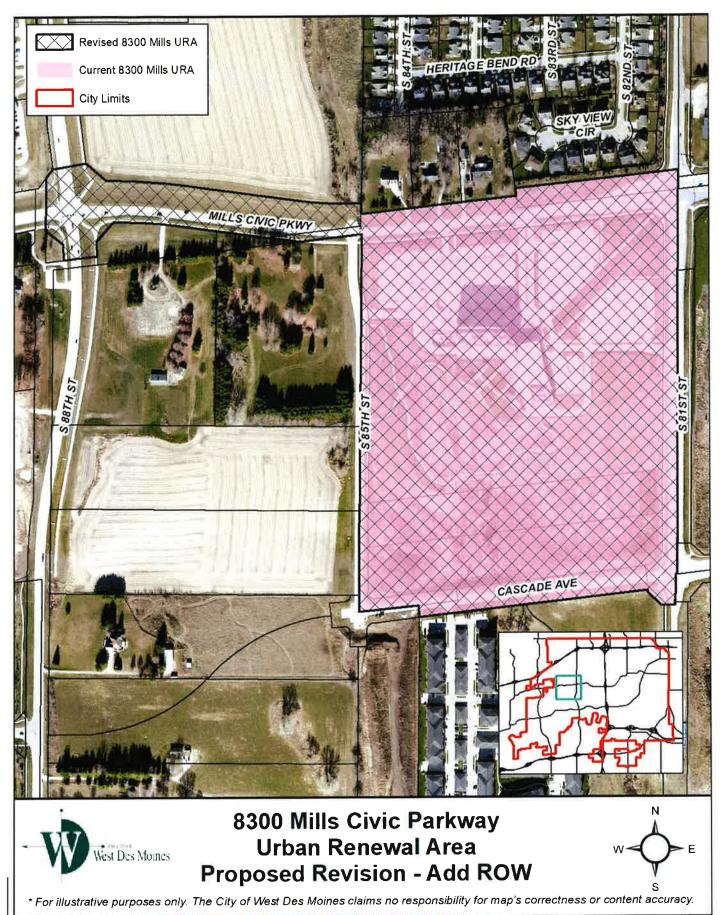
Dated this	day of	, 2024.
		City Clerk, City of West Des Moines, State of Iowa
	(	End of Notice)

That the proposed Amendment No. 2, attached hereto as Exhibit 1, for the Urban Renewal Area described therein is hereby officially declared to be the proposed Amendment No. 2 referred to in the notices for purposes of such consultation and hearing and that a copy of the Amendment shall be placed on file in the office of the City Clerk.

PASSED AND APPROVED this 2<sup>nd</sup> day of January, 2024.

	Greg Hudson, Presiding Officer
ATTEST:	

Label the Amendment as Exhibit 1 (with all exhibits) and attach it to this Resolution.



# CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM: Amend the Grand Avenue Redevelopment Plan to add an additional property to the redevelopment area – City Initiated - MI-006293-2023

### **RESOLUTION: Approval of Amendment to Redevelopment Plan**

Background: In cooperation with the property owner, VAB LLC, of 301 Ashworth Road, Development Services Staff is initiating an amendment to the Grand Avenue Redevelopment Plan (known as the Val\*Gate District) to add the property at 301 Ashworth Road into the Redevelopment area governed by the Grand Avenue Redevelopment Plan. With the rehabilitation of the Val Air Ballroom building at 301 Ashworth Road nearing completion, staff is recommending that the property be incorporated in the redevelopment plan as the ballroom and site has been designated as historic, was developed in the mid-century era (1950's) recognized by the redevelopment plan and has an architectural design consistent with the redevelopment area. Also, it is intended that a streetscape with landscaping, ornamental stones, and benches consistent with the Val\*Gate District will be installed on the property at the time of reconstruction of Ashworth Road.

### **Staff Review & Comment:**

- Key Aspects of Proposed Amendment:
  - <u>Exhibits</u>: Exhibit I (page iii) within the Redevelopment Plan will be modified to include the property at 301 Ashworth Road as proposed.

Outstanding Issues: There are no outstanding issues.

Plan and Zoning Commission Action:

Date: December 27, 2023

Vote: 6-0, with Commissioner Conlin absent

Recommendation: Approve the Amendment to the Grand Avenue Redevelopment Plan.

<u>Planning & Zoning Commission Discussion:</u> The Planning & Zoning Commission asked what the incentive was for the owner to be added to the Redevelopment Plan area and what future impacts it would have on the owner. Staff indicated that adding this property to the Redevelopment Plan area would provide cohesiveness to the area bringing all the properties from the mid-century era together with architectural consistency and comparable site design. Staff also indicated that the only impacts to the owner would be maintenance of the streetscape landscaping, stones, benches and trash receptacles within the 10' streetscape strip along the frontage of his property.

Recommendation: Approve the Amendment to the Grand Avenue Redevelopment Plan.

### Lead Staff Member: Brian Portz

**Approval Meeting Dates:** 

Plan & Zoning Commission	December 27, 2023
City Council:	January 2, 2024

**Staff Report Reviews** 

Plan & Zoning Commission	□ Development	□ Legal Department
	Coordinator/Director	
City Council	⊠ Director	☐ Legal Department
	☐ Appropriations/Finance	Agenda Acceptance

**Publications** 

	1 40114411		
Published	Des Moines Register		
In	Community Section		
Date Published	N/A		

Subcommittee Review (if applicable)

Committee	Development & Planning		
Date Reviewed	Not revie	wed	
Recommendation	□ Yes	□ No	□ Split

# A RESOLUTION OF THE PLAN AND ZONING COMMISSION NO. PZC-23-067

**WHEREAS**, staff requests approval of an Amendment to the Grand Avenue Redevelopment Plan to include the property at 301 Ashworth Road; and

**WHEREAS**, studies and investigations were made, and staff reports and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, on December 27, 2023, this Commission held a duly noticed public meeting to consider the application for an Amendment to the Grand Avenue Redevelopment Plan.

**NOW THEREFORE,** the Planning and Zoning Commission of the City of West Des Moines recommends the City Council approve the Amendment to the Grand Avenue Redevelopment Plan.

PASSED AND ADOPTED on December 27, 2023.

Tina Shaw, Vice Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting on December 27, 2023, by the following vote:

AYES: Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

**ABSTENTIONS:** 

ABSENT: Conlin

ATTEST:

Recording Secretary





Prepared by: Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620
When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### RESOLUTION

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, APPROVING AN AMENDMENT TO THE GRAND AVENUE REDEVELOPMENT PLAN

WHEREAS, the City of West Des Moines, requests approval of an amendment to the Grand Avenue Redevelopment Plan (aka, Val\*Gate) to add the property at 301 Ashworth Road into the Redevelopment Plan; and

**WHEREAS,** studies and investigations were made, and staff reports, and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, on December 27, 2023, the Plan and Zoning Commission recommended to the City Council, by a 6-0 vote, for approval of the Amendment; and

WHEREAS, on this day the City Council held a duly noticed meeting to consider the application for amendment to the Grand Avenue Redevelopment Plan; and

WHEREAS, the City Council has determined that due to the ongoing rehabilitation of the Val Air Ballroom building at 301 Ashworth Road to highlight the historical context of the building and further emphasizing its context to the redevelopment district, it is warranted that this property should be include within the Grand Avenue Redevelopment Plan area.

**NOW, THEREFORE,** The City Council does approve the amendment adding 301 Ashworth Road into the Grand Avenue Redevelopment Plan (MI-006293-2023), subject to compliance with all of the conditions of approval, including any conditions added at the meeting, attached hereto as Exhibit "A". Violation of any such conditions shall be grounds for revocation of the permit, as well as any other remedy which is available to the City.

PASSED AND ADOPTED on January 2, 2024.
Greg Hudson, Presiding Officer
ATTEST:
Ryan Jacobson, City Clerk
I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, lowa, at a regular meeting held on January 2, 2024, by the following vote.

1. None.

# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM:

Approval of Proclamation

Martin Luther King Jr. Day January 15, 2024

FINANCIAL IMPACT: None

DATE: January 2, 2024

### **BACKGROUND:**

Dr. Martin Luther King Jr. devoted his life to advancing equality, social justice, and opportunity for all, and challenged all Americans to participate in the never-ending work of building a more perfect union.

The West Des Moines Human Rights Commission has requested the City adopt a proclamation to recognize Martin Luther King Jr. Day, which will be presented during the Martin Luther King Jr. Day events hosted by the commission on Monday, January 15<sup>th</sup>.

**OUTSTANDING ISSUES** (if any): None

#### **RECOMMENDATION:**

Approval of Proclamation recognizing Martin Luther King Jr. Day

Lead Staff Member: Ryan T. Jacobson, City Clerk PT

**STAFF REVIEWS** 

OTALL INCIDENT	
Department Director	Ryan T. Jacobson, City Clerk
Appropriations/Finance	
Legal	
Agenda Acceptance	RTS

PUBLICATION(S) (if applicable)

1 OBLIGATION(O) (II applicable)	
Published In	
Dates(s) Published	

SUBCOMMITTEE REVIEW (II applicable)				
Committee				
Date Review	ved			
Recommend	dation	Yes	No	Split

# Proclamation Martin Luther King Jr. Day January 15, 2024

Whereas, Dr. Martin Luther King Jr. devoted his life to advancing equity, social justice, and opportunity for all, challenging everyone to participate in the never-ending work of building a more perfect union; and

Whereas, despite his untimely death, Dr. King's teachings continue to guide us in addressing perennial challenges in our communities; and

Whereas, we are forever indebted to him for his sacrifice, so we honor his life each year by recognizing the profound impact he had locally and globally; and

Whereas, millions of Americans have been inspired by the work of Dr. Martin Luther King Jr. to challenge injustice, serve with compassion, and center the lives of those in the margins; and

Whereas, each of us has a responsibility to contribute to making our communities better, with increased access and opportunity for all residents; and

Whereas, the King Holiday and Service Act, enacted in 1994, is one of only two federal holidays commemorated as a National Day of Service, and offers an opportunity for individuals to give back to their communities through partnerships; and

Whereas, I encourage West Des Moines residents to make it a day on, not a day off, by volunteering with agencies like Meals from the Heartland or throughout the year with our Human Services Department to help feed our most food insecure residents.

NOW, THEREFORE, I, Russ Trimble, Mayor of the City of West Des Moines, Iowa, do hereby proclaim January 15, 2024

### Martin Luther King Jr. Day

as a Day of Service in West Des Moines and call upon the community to pay tribute to the life and works of Dr. Martin Luther King Jr. today and throughout the year.

ATTEST:	Russ Trimble, Mayor
Ryan T. Jacobson, City Clerk	

### NO CHANGE FROM PREVIOUS READING

# CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM:

Val Air Ballroom PUD, 301 Ashworth Road – Amend Comprehensive Plan Land Use Map to designate Multi Use Medium (MUM) and Establish the Val Air Ballroom Planned Unit Development Ordinance regulating development of an event venue & restaurant – VAB, LLC – CPA-005816-2022/ZC-005810-2022

**ORDINANCE:** Approval of Second Reading, Waiver of Third Reading and

Adopt

Background: Doug Saltsgaver with Engineering Resource Group, Inc., on behalf of the applicant and property owner, VAB, LLC, request approval of a Comprehensive Plan Land Use Map Amendment and Rezoning Request to establish a new PUD Ordinance on that ground located at 301 Ashworth Road. The Comprehensive Plan Amendment and Rezoning are being requested in anticipation of the completion of a remodel of the existing Val Air Ballroom building on the site and formal establishment of an event venue. In conjunction with the event venue, a restaurant will be developed in the basement of the building. The Val Air Ballroom building has historically been used as an event venue/concert venue over the years, however, the underlying land use and zoning of the property didn't allow that use until recently. On November 20, 2023, the City Council approved an amendment to the City Zoning Ordinance to allow event venues within the Community Commercial (CMC) zoning district. The intent with this change was to better align the Community Commercial uses with the newly adopted land use categories within the Comprehensive Plan and to accommodate additional uses within the CMC district for undeveloped areas, as well as existing developed areas within the City to move forward with redevelopment.

Specifically, the following Land Use and Zoning changes are proposed with this request:

- Amend the Comprehensive Plan Land Use Map for approximately 9 acres to change from Community Commercial (CMC) to Multi Use Medium (MUM) land use; and
- Establish the Val Air Ballroom Planned Unit Development (PUD) Ordinance within the 8.5 acre PUD parcel.

The acreage discrepancy between the proposed Comprehensive Plan Land Use Amendment and Planned Unit Development is due to the manner in which the districts are mapped and assigned. The land use designation extends to the centerline of adjacent roads, while the zoning designation is confined to the property lines. In this case resulting in a 0.5-acre discrepancy between the comprehensive plan amendment and the zoning acreages.

### **Staff Review & Comment:**

• Financial Impact: The developer and City entered into a development agreement that provided a 10-year, 100% TIF on the improved value above base, with a cap of \$1,182,250, with a minimum assessment agreement amount of \$5,500,000, valid for 20-years. As part of the agreement, the Val Air is required to employ at least 14 full-time employees throughout the agreement life.

 <u>Development Intent</u>: The Val Air Ballroom PUD intends to provide a framework for development standards reflective of the realities and constraints of redevelopment and to establish design standards to reinforce the intent of the Grand Avenue Redevelopment Plan to respect the context of the area and create a neighborhood identity that recognizes the area's original development history.

### Key Development Aspects:

- Grand Avenue Redevelopment Plan: The Val Air Ballroom PUD is located within the area identified for redevelopment by the Grand Avenue Redevelopment Plan. Redevelopment in this area is intended to create a special iconic district within the City of West Des Moines known as the Val-Gate District. All development within this district must be in furtherance of the goals of the Grand Avenue Redevelopment Plan. Although the façade of the building will be redone as part of this, the majority of the iconic architectural elements of the Val Air Ballroom are being kept.
- Land Use: The land use of the property is proposed to be changed to the new Multi Use Medium (MUM) classification adopted as a part of the new Comprehensive Plan land use map. As new requests for land use changes come forward for developed areas of the city, the new land use designations will be used. The overall application of the new land use classifications to the developed portions of the city is anticipated to be brought forward in February and March of 2024, after a January 2024 outreach and comment time period.
- Architecture: Included within the Grand Avenue Redevelopment Plan is indication of the architectural style and illustrative examples of the architectural concepts which shall serve to guide the design of all renovations of existing buildings or new buildings within the Val Air Ballroom PUD. All buildings in the PUD shall reinforce the concept depicted in the Grand Avenue Redevelopment Plan.
  - Recognizing that the ballroom building has been listed on the National Register of Historic Places, all exterior modifications or building additions to the Val Air Ballroom shall be compatible with the historic character of the existing building or the midcentury era. Repair and/or replacement shall be of like kind or revert back to the original historic appearance, as directed by the State Historic Preservation Office (SHPO).
- Parking: The Val-Air is considered an event venue for the purposes of determining parking requirements. One (1) parking space per fifty (50) square feet of floor area of assembly space for patrons and staff is required to be provided. The current assembly areas within the building consist of 19,930 square feet resulting in 399 parking spaces required within the site. There are currently 429 parking spaces on the site. It is noted in the PUD that should a building expansion or other use occur that increases the assembly space, additional parking may be required. Additional parking may be provided on-site or through off-site parking agreements with surrounding businesses. For additional parking provided by written agreement with businesses located on the south side of Ashworth Road, unless otherwise agreed to be provided by the city, the developer shall be responsible for implementation of any pedestrian crossing identification and safety measures deemed necessary by the city, including but not limited to signage, pavement markings and electronic crossing signals.

During events in the main ballroom of the building, a bar and grill to be located in the basement of the building, will only be open to patrons of the ballroom event venue, regardless of the size of that event. Since the bar and grill will not be open to the general public during events, additional parking requirements for the bar and grill will not be required. The restaurant may be open when an event is not occurring; there is ample parking for these situations.

Streetscape: A landscaped edge with hardscape elements or "streetscape" shall be provided along Ashworth Road. This streetscape is intended to provide desired green to the city, reinforce a district identity, provide visual screening of parking and other negative site elements, bring human scale to adjoining buildings and provide traffic calming benefits. The streetscape shall be accomplished in accordance with the Grand Avenue Redevelopment Plan streetscaping intent and shall include vegetation, furniture, and ornamental stone wall screening elements as illustrated in the Redevelopment plan. Monument signs and pedestrian elements such as patios and walkways may encroach into the streetscape area; however, no buildings or off-street parking may encroach.

A minimum ten-foot (10') streetscape easement shall be provided parallel with Ashworth Road to provide area for district streetscape, signage and to maintain utility corridors. The developer will provide the necessary easement at the time of installation.

The streetscape landscaping, wall stones, benches and trash receptacles will be installed with the reconstruction of Ashworth Road.

 <u>Traffic Analysis Findings</u>: A traffic analysis was not completed for this Comprehensive Plan Amendment and PUD establishment. Traffic studies may be required in conjunction with the incorporation of additional uses within the Val Air Ballroom PUD, other than an event venue and interior restaurant.

Outstanding Issues: There are no outstanding issues.

Planning and Zoning Commission Action:

Date:

December 11, 2023

Vote: Recommendation:

7-0 for approval Approve Comprehensive Plan Land Use Amendment

Planning and Zoning Commission Action:

Date: Vote: December 11, 2023 7-0 for approval

Recommendation:

Approve Ordinance Amendment

City Council Comprehensive Plan Amendment

Date:

December 18, 2023

Vote:

4-0 for approval, with Council Member Hardman absent

City Council First Reading:

Date:

December 18, 2023

Vote:

4-0 for approval, with Council Member Hardman absent

<u>Recommendation</u>: Approve the Comprehensive Plan Land Use Map Amendment and establishment of the Val Air Ballroom Planned Unit Development (PUD) Ordinance, subject to the applicant meeting all City Code requirements.

Lead Staff Member: Brian Portz

**Approval Meeting Dates:** 

Planning and Zoning Commission	December 11, 2023	
City Council: First Reading	December 18, 2023	
City Council: Second Reading, Waive Third Reading and Adopt	January 2, 2024	

**Staff Report Reviews:** 

Planning & Zoning Commission	<ul><li>□ Development Coordinator (or)</li><li>⊠ Director</li></ul>	⊠ Legal Department
City Council	⊠ Director	□ Legal Department     □
	☐ Appropriations/Finance	Agenda Acceptance

Publications (if applicable)

ablications (ii applicable)				
	Des Moines Register			
In:	Community Section			
Date(s) Published	12/1/23			
 Date(s) of Mailed Notices	12/1/23			

Council Subcommittee Review (if applicable)

Council Cascommittee Review (in application)					
Subcommittee	Development & Planning				
Date Reviewed	11/21/22				
Recommendation	Yes ⊠	No	Split	No Discussion □	

### **Location Map**



### A RESOLUTION OF THE PLANNING AND ZONING COMMISSION NO. PZC-23-062

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, VAB, LLC, request approval of a Comprehensive Plan Land Use Map Amendment to change the land use designation of the Planned Unit Development development parcel as shown on the Planned Unit Development Sketch Plan included in the staff report from Community Commercial (CMC) to Multi Use Medium (MUM).

**WHEREAS**, the comprehensive plan amendment complies with the applicable provisions of Iowa Code Chapter 414 and City Code.

NOW, THEREFORE, the Planning and Zoning Commission of the City of West Des Moines recommends that City Council approve the Comprehensive Plan Land Use Map Amendment, (CPA-005816-2022) subject to compliance with all the conditions of approval as stated in the staff report, including conditions added at the meeting, and attached hereto as Exhibit "A", if applicable.

PASSED AND ADOPTED on December 11, 2023.

Andrew Conlin, Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting held on December 11, 2023, by the following vote:

AYES: Conlin, Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

**ABSTENTIONS:** 

ABSENT:

Recording Secretary

### A RESOLUTION OF THE PLANNING AND ZONING COMMISSION

NO. PZC-ZC-23-063

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, VAB, LLC, request approval of a Rezoning Request to establish the Val Air Ballroom Planned Unit Development (PUD) on property as legally defined in the Planned Unit Development (PUD) Ordinance and indicated on the Location Map, both of which are included in the staff report. Specifically, underlying zoning of Community Commercial (CMC) zoning shall be applied for development of an event venue and restaurant; and

**WHEREAS**, the Rezoning request complies with the applicable provisions of Iowa Code Chapter 414, the Comprehensive Plan and City Code.

**NOW, THEREFORE,** the Planning and Zoning Commission of the City of West Des Moines recommends that City Council approve the Rezoning request, (ZC-005810-2022) subject to compliance with all the conditions of approval as stated in the staff report, including conditions added at the meeting, and attached hereto as Exhibit "A", if applicable.

PASSED AND ADOPTED on December 11, 2023.

Andrew Conlin, Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting held on December 11, 2023, by the following vote:

AYES: Conlin, Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

**ABSTENTIONS:** 

ABSENT:

EST Canaday

Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320,

West Des Moines, Iowa 50265-0320 515-222-3620

When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### RESOLUTION

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, VAB, LLC, request approval of a Comprehensive Plan Land Use Map Amendment to change the land use designation from Community Commercial (CMC) to Multi Use Medium (MUM) on the ground legally described in attached Exhibit 'B' and as indicated on the attached Comprehensive Plan Land Use Map Change Illustration; and

WHEREAS, studies and investigations were made, and staff reports, and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, the Comprehensive Plan Land Use Map Amendment complies with applicable provisions of Iowa Code Chapter 414 and City Code; and

WHEREAS, on December 11, 2023, the Planning and Zoning Commission did recommend to the City Council, by a 7-0 vote, approval of the Comprehensive Plan Land Use Map Amendment; and

WHEREAS, on this day this City Council held a duly noticed Public Hearing to consider the application for Comprehensive Plan Land Use Map Amendment.

NOW, THEREFORE, The City Council hereby approves the Comprehensive Plan Land Use Map Amendment (CPA-005816-2022) as shown on attached Comprehensive Plan Land Use Map Change Illustration, subject to compliance with all the conditions in the staff report, dated December 18, 2023, including conditions added at the meeting, and attached hereto as Exhibit "A". Violation(s) of any such condition(s) shall be grounds for revocation of the entitlement, as well as any other remedy which is available to the City.

PASSED AND ADOPTED on December 18, 2023.

Buss Trimble, Mayor

COUNCIL ACTION	YEAS	NAYS	ABST.	ABSENT
TREVILLYAN	V			
HUDSON	1			
LOOTS	L			
HARDMAN				~
MCKINNEY	2			
MOTION BY	revilly	in a		
SECOND BY:	Ackian	27		
ROLL CALL #	73-5	18		

ATTEST:

an Jacobson, City Clerk

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, Iowa, at a regular meeting held on <u>December 18, 2023</u>, by the indicated vote.

### **Exhibit A: Conditions of Approval**

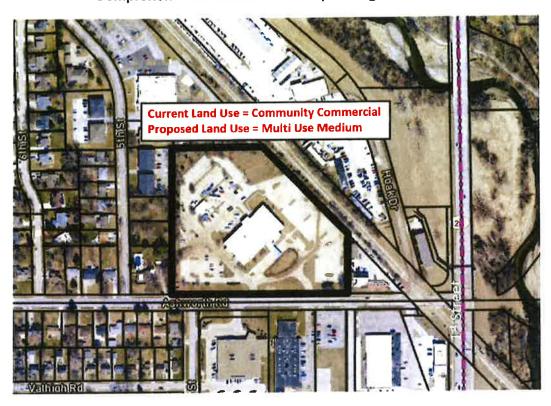
#### 1. None

### **Exhibit B: Legal Description**

LOT 169 IN CLEGG PARK PLAT 4, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING A PART OF THE CITY OF WEST DES MOINES, POLK COUNTY, IOWA, EXCEPTING THEREFROM THE FOLLOWING TRACT OF LAND: BEGINNING AT THE SOUTHEASTERLY CORNER OF SAID LOT 169, THENCE WEST ON THE SOUTH LINE THEREOF, 230 FEET, THENCE NORTH AT RIGHT ANGLES TO SAID SOUTH LINE TO A POINT ON THE NORTHEASTERLY LINE OF SAID LOT, THENCE SOUTHEASTERLY ON SAID NORTHEASTERLY LINE TO BEGINNING.

CONTAINING B.5 AC, 369,519 SF

### Comprehensive Plan Land Use Map Change Illustration



Prepared by: Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620
When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### ORDINANCE #

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP AND THE CITY CODE OF THE CITY OF WEST DES MOINES, IOWA, 2019, BY AMENDING TITLE 9, ZONING, CHAPTER 9, PLANNED UNIT DEVELOPMENT DISTRICT, PERTAINING TO PLANNED UNIT DEVLOPMENT (PUD), DISTRICT REGULATIONS AND GUIDELINES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA:

**SECTION 1.** <u>AMENDMENT</u>. Amend the Zoning Map of the City of West Des Moines, lowa, by rezoning the following legally described property from Community Commercial (CMC) to **Val Air Ballroom** Planned Unit Development (PUD) of West Des Moines, lowa:

### **Legal Description**

Lot 169 in Clegg Park Plat 4, an official plat, now in and forming a part of the City of West Des Moines, Polk County, Iowa, excepting therefrom the following tract of land: beginning at the southeasterly corner of said Lot 169, thence west on the south line thereof, 230 feet, thence north at right angles to said south line to a point on the northeasterly line of said lot, then southeasterly on said northeasterly line to beginning.

SECTION 2. <u>DEVELOPMENT INTENT</u>: The Val Air Ballroom PUD intends to provide a framework for development standards reflective of the realities and constraints of redevelopment and to establish design standards to reinforce the intent of the Grand Avenue Redevelopment Plan to respect the context of the area and create a neighborhood identity that recognizes the area's original development history. The Val Air Ballroom PUD is located within the area identified for redevelopment by the Grand Avenue Redevelopment Plan. Redevelopment in this area is intended to create a special iconic district within the City of West Des Moines known as the Val-Gate District. All development within this district must be in furtherance of the goals of the Grand Avenue Redevelopment Plan. The City of West Des Moines Val-Gate District Grand Avenue Redevelopment Plan and all appendices and exhibits, as amended, are hereby incorporated as part of the Val Air Ballroom PUD.

The Grand Avenue Redevelopment Plan identifies major street patterns, access and interconnection points, district streetscape locations and typical design including signage and

pedestrian elements. The intent of the redevelopment plan is to provide a tool that can be used to promote the communication and cooperation between adjacent property owners and developers within the overall district to create and ensure a cohesive and unified development.

Properties within the Grand Avenue Redevelopment Plan may be referred to as the Val-Gate District.

**SECTION 3. SKETCH PLAN:** Attached hereto (or on file with the city) and made a part of this rezoning approval, for concept description and delineation is the Sketch Plan document for Val Air Ballroom PUD marked Exhibit "A". The Sketch Plan is a graphic representation of the property included in the PUD for the purpose of easier reference for the applicable regulations of this Ordinance. Wherever conflict occurs between the written text in this document and the notations on the Sketch Plan, the written text shall prevail.

**SECTION 4.** <u>REQUIRED PLANS</u>: The following plans shall be required as a part of the processing of any development application for any property within the Val Air Ballroom PUD:

A. Planned Unit Development: A planned unit development (PUD) identifies detailed development criteria for specific areas within the Grand Avenue Redevelopment Plan area. The planned unit development shall conform to the general development intent identified in the approved redevelopment plan. The planned unit development shall be reviewed by the Planning and Zoning Commission and adopted by the City Council by ordinance.

This document shall constitute the Planned Unit Development Ordinance for the Val Air Ballroom. On file in the city is a sketch plan that illustrates the overall site layout concept (Exhibit A). This document and any referenced documents or exhibits (on file with the city clerk) are intended to specify the components, parameters, and requirements to be adhered to and implemented in order to ensure the realization of the Grand Avenue Redevelopment Plan. It is recognized that modifications and changes may be necessary due to changes in building footprints, site details, and response to market demand. At the discretion of the Director of Development Services, changes to the layout of the development that are deemed to be "major" changes shall require an amendment to the sketch plan and ordinance, if applicable. Major amendments shall require the review of the Planning and Zoning Commission and approval by the City Council.

Where the sketch plan and PUD language conflict, the PUD language shall prevail.

B. Development Applications (Site Plans or Modifications to a Site Plan): Site plans for development within the Val Air Ballroom PUD must meet the intent of the approved PUD. A Site Plan or Modifications to a Site Plan for the development of the site shall be submitted to the City of West Des Moines for review and approval prior to the development or modifications of any portion of the lot. Site plans or Major Modifications to a Site Plan for permitted uses which comply (as determined by the Director of Development Services or designee) with the design intent as set forth in this PUD will be subject to review via the City's development review process and shall receive final approval from the City Council following a recommendation from the Planning and Zoning Commission. Minor Modifications to an approved Site Plan will be subject to review via the City's development review process and shall be approved administratively if the site complies with all regulations provided in city code, or which do not further an existing deficiency to city code. A Minor Modification which does increase an existing deficiency shall be considered by the appropriate approval body. Uses identified as Permitted Conditional (PC) shall require approval from the Board of Adjustment

of the use prior to review and approval of any Site Plan or Modification to a Site Plan. At the discretion of the Director of Development Services, an amendment to the Val Air Ballroom PUD may be required to bring consistency between the ordinance and site plan development proposed.

**SECTION 5.** <u>COMPLIANCE WITH CODE</u>: Unless otherwise specified herein, the development of the Val Air Ballroom PUD shall comply with the provisions of the West Des Moines city code.

### **SECTION 6. DEVELOPER RESPONSIBILITIES:**

- A. Unless otherwise specifically approved by the City Council, the developer, its successors and/or assigns, if any, shall pay all planning, engineering, and construction costs for the development of the Planned Unit Development as required by this ordinance, and shall pay all costs related to approved site plans, which may include, but is not limited to, the cost of all storm sewers, sanitary sewers, water mains and service lines, drainageway improvements, detention basins, buffers, and other improvements as required. Nothing in this ordinance shall be construed to prevent the developer, its successors and/or assigns, if any, from entering into private agreement(s) as it/they may desire to share the cost of improvements.
- B. The developer shall be responsible for the maintenance of the area encompassing the streetscape easement and related public right of way, including trash removal for the trash receptacles.
- C. Developer's responsibilities include all obligations contained in this section as well as those responsibilities set forth in this ordinance.

**SECTION 7.** LAND USE: All general use regulations and provisions set forth in title 9, "Zoning", of the West Des Moines city code for the Community Commercial (CMC) zoning district, shall apply to any development proposal within the Val Air Ballroom PUD area, unless noted elsewhere within this ordinance.

- A. Allowed Uses: Uses allowed for parcels within Val Air Ballroom PUD shall be those uses identified as permitted or permitted conditional (with approval of the Board of Adjustment) for the Community Commercial (CMC) district, except Event Venue greater than 5,000 square feet shall be considered a permitted use.
- B. Prohibited Uses: The following uses identified as permitted or permitted conditional in the Community Commercial (CMC) district shall be prohibited in the Val Air Ballroom PUD:

SIC 15, 16, & 17	Building construction, contractor and operative builders (offices only, no warehouse component)	
SIC 4225	General Warehousing and storage	
SIC 47	Transportation Services	
SIC 5932-99	Used building materials (no outside storage)	

C. Drive-Throughs: No drive-throughs, regardless of type, shall be permitted within the Val Air Ballroom PUD.

### **SECTION 8. BULK REGULATIONS:**

- A. Lot Size: No minimum lot size shall be required.
- B. Building Height: The height of a building shall conform to the limits prescribed by the zoning code for the Community Commercial (CMC) district unless otherwise specifically approved by the City Council after a recommendation from the Planning and Zoning Commission that the additional height is necessary and appropriate to achieve an architectural intent consistent with the goals of the Grand Avenue Redevelopment Plan.

### C. Building Setbacks:

- 1. Unless otherwise specifically stated, setbacks shall be measured from the property line or ultimate street right of way line, whichever is more restrictive.
- 2. Building setbacks are to the main plane of the building excluding canopies and pedestrian arcades.
  - a. Buildings shall be set back a minimum of thirty feet (30') from Ashworth Road, twenty feet (20') from side property lines and thirty-five feet (35') from rear property lines.
  - b. Nothing herein, however, shall be construed as permitting the location of a building that will interfere with pedestrian or vehicle visibility at an intersection, sidewalks, trails, plazas, or maintenance of utilities.
- 3. Dumpster enclosures shall be located no closer to Ashworth Road than the front plane of the primary building and a minimum of five feet (5') from all other parcel boundaries. Dumpsters should be opaquely screened from visibility from Ashworth Road. Whenever possible, dumpsters should be located and designed as an extension of the primary building. Freestanding dumpster enclosures should be located and landscaped to blend with the landscape and minimize their presence.

**SECTION 9.** <u>VEHICLE TRIP ALLOCATION</u>: Traffic studies may be required in conjunction with the incorporation of new additional or expansion of existing uses within the Val Air Ballroom PUD.

SECTION 10. STORMWATER MANAGEMENT PLAN: A master stormwater management plan (MSWMP) for the entire Grand Avenue redevelopment area which governs the overall stormwater management of the Val-Gate district has been prepared by the City of West Des Moines. Specific stormwater management plans (SWMP) will be required with the submittal of each site development plan. The specific stormwater plans shall be prepared at the developer's expense, by a professional engineer licensed in the state of lowa. All specific stormwater management plans shall comply with the city's applicable design standards for stormwater management existing at the time each development (site plan) is approved. Said SWMP must demonstrate compliance with the Grand Avenue Redevelopment master stormwater management plan, if available, at the time of site plan approval.

**SECTION 11.** <u>SITE ACCESS</u>: Two permanent access drives to the Val Air Ballroom PUD shall be provided.

#### A. Access Locations:

- 1. There are two existing access locations to the site that shall remain unless the site is completely redeveloped in the future. The access locations will be reviewed at that time.
- 2. At the time of redevelopment of the property to the east of the Val Air Ballroom PUD, a connection shall be made to the Val Air Ballroom site via an existing private ingress/egress easement (Book 12138, Page 875).

### **SECTION 12. PARKING:**

#### A. Off Street Parking:

1. Parking stall measurements and drive aisle widths shall conform to title 9, chapter 15 of the city code.

### 2. Parking Ratios:

- a. Event Venue: The Val-Air is considered an event venue for the purposes of determining parking requirements. One (1) parking space per fifty (50) square feet of floor area of assembly space for patrons and staff is required to be provided. The current assembly areas within the building consist of 19,930 square feet resulting in 399 parking spaces required within the site. There are currently 429 parking spaces on the site. Should a building expansion or other use occur that increases the assembly space, additional parking may be required. Additional parking may be provided on-site or through off-site parking agreements with surrounding businesses. For additional parking provided by written agreement with businesses located on the south side of Ashworth Road, unless otherwise agreed to be provided by the city, the developer shall be responsible for implementation of any pedestrian crossing identification and safety measures deemed necessary by the city, including but not limited to signage, pavement markings and electronic crossing signals.
- b. Bar & Grill: During events in the main ballroom of the building, the bar and grill located in the basement of the building shall only be open to patrons of the ballroom event venue, regardless of the size of that event. Since the bar and grill will not be open to the general public during events, additional parking requirements for the bar and grill will not be required.
- 3. Off Street Parking Lot Setbacks: Parking shall be set back so as to provide a minimum of ten feet (10') from the ultimate street right of way of Ashworth Road, thirty-foot (30') setback along the west and north property lines and a ten-foot (10') setback along the northeast and east property lines.

SECTION 13. PEDESTRIAN ELEMENTS: The Val Air Ballroom PUD, in alignment with the Grand Avenue Redevelopment Plan, aims to encourage pedestrian movement and opportunities for pedestrian interaction through the implementation of multiple and connected pathways to and from parcels within the redevelopment area. In addition, to encourage pedestrian activity, site furniture and benches for pedestrian use shall be provided along public streets within an area of enhanced landscaping. One pedestrian area shall be provided for every two hundred linear feet (200') of frontage (streetscape). Each pedestrian area shall contain at a minimum two (2) benches and one trash receptacle. These pedestrian areas may be spaced along the frontage or grouped to create a larger plaza area. Development of these areas shall comply with the Grand Avenue Redevelopment Plan guidelines with details of the development of each area to be specified, reviewed, and approved at the time of site plan development. Unless otherwise specified within an agreement with the city, the installation of these pedestrian elements shall be by the developer of the Val Air Ballroom PUD at the time of development. A public access easement will be required for the streetscape area at the time of installation to allow public use of the pedestrian elements.

**SECTION 14.** LANDSCAPING: Landscaping must be provided with any Major Modification or Site Plan in accordance with city code unless otherwise modified within this ordinance. Landscaping shall be provided as part of a Minor Modification for the subject area of the modification site plan. Details regarding specific varieties, exact quantities, and the minimum size at time of planting shall be provided and approved as part of any site plan submittal and shall

meet the general guidelines in respect to the minimum plant sizes traditionally applied to development within the city. The minimum vegetation quantities specified within this ordinance will need to be provided. The provision of additional vegetation above the minimum amount required may be necessary to fulfill the intent (i.e., visual mitigation/screening) of the required landscaping.

A. Open/Green Space: Due to the nature of the intended redevelopment in respect to existing development pattern, uses, and densities, the amount and locations of open space and green space/vegetation within the redevelopment area will vary. As a general rule, the maximum amount of "green" (open lawn areas and vegetation) should be provided within a site. To allow the most flexibility in planning, the site shall attempt to provide a minimum of twenty-five percent (25%) open space; however, the PUD area shall not contain less than fifteen percent (15%) open space or more than eighty-five percent (85%) impervious surface. Plaza and streetscape areas along with any areas associated with outdoor pedestrian use may be counted toward fulfilling the minimum open space requirement. Plazas and outdoor pedestrian use areas to be counted toward fulfilling minimum open space requirements may be paved (impervious) as long as the paving is part of a planned hardscape and softscape enhancement of the plaza or pedestrian area.

At the time of a Site Plan modification applications for the site, a minimum of two (2) trees and three (3) shrubs shall be provided for every three thousand (3,000) square feet of required open space which shall be based on twenty-five percent (25%) of the site regardless of the actual amount provided. Of the required trees, fifty percent (50%) shall be of an overstory or evergreen variety unless otherwise done for design intent and specifically approved by the appropriate reviewing body. No substitution for required trees is allowed; however, a twenty (20) square foot mass planting of perennial flowers or ornamental grasses may be substituted for three (3) shrubs. The incorporation of evergreen vegetation is encouraged to provide winter substance within the landscape. Vegetation required as part of the open space may be placed into off street parking areas, streetscape areas or required buffers, but is in addition to vegetation required of streetscape areas.

B. Streetscaping: A landscaped edge with hardscape elements or "streetscape" shall be provided along Ashworth Road. This streetscape is intended to provide desired green to the city, reinforce a district identity, provide visual screening of parking and other negative site elements, bring human scale to adjoining buildings and provide traffic calming benefits. The streetscape shall be accomplished in accordance with the Grand Avenue Redevelopment Plan streetscaping intent and shall include vegetation, furniture, and ornamental stone wall screening elements as illustrated in the Redevelopment plan. Monument signs and pedestrian elements such as patios and walkways may encroach into the streetscape area; however, no buildings or off-street parking may encroach.

A minimum ten-foot (10') streetscape easement shall be provided parallel with Ashworth Road to provide area for district streetscape, signage and to maintain utility corridors. The developer shall provide the necessary easement at the time of installation.

Streetscape landscaping shall be placed within the streetscape easement on the private property. Landscape vegetation and amenities such as pedestrian benches and ornamental wall stones shall be implemented within the streetscape area to provide screening of off-street parking areas to a minimum height of three feet (3'). To aid in achieving this, a minimum of two (2) trees and ten (10) shrubs shall be required for every fifty linear feet (50') of streetscape distance. Of the required number of trees, a minimum

of one-half  $(^{1}/_{2})$  must be overstory in nature. No substitution of shrubs for required trees shall be allowed. Additionally, three (3) "ornamental wall stones" as illustrated in the Grand Avenue Redevelopment Plan shall be provided for every one hundred linear feet (100') of streetscape. It is recommended that the stones be clustered in groups of at least three (3) stones amongst and between groups of shrubs to provide mass and screening rather than be equally spaced along the streetscape length.

The streetscape landscaping, wall stones, benches and trash receptacles will be installed with the reconstruction of Ashworth Road.

- C. Screening Of Negative Site Elements: Electrical transformers, trash dumpsters, service areas and loading docks, heating, ventilation, air conditioning, generators, utility meters, and other mechanical equipment which are located on, beside or adjacent to any building or development shall be visually screened from views from adjacent roadways, pedestrian paths, and adjoining properties. Any structures to enclose or otherwise screen negative site elements which is attached to the building shall be reviewed and approved by the State Historic Preservation Office prior to their installation.
- D. Vegetation Placement: Understory trees are an acceptable replacement for overstory trees and upright evergreen trees within public utility easements. The presence of utility easements shall not provide a basis for noncompliance with landscaping provisions found within this ordinance and within any applicable codes. The placement of public utility easements within streetscapes and buffer parks is discouraged due to the potential conflict between trees and the need to access the lines for repair.

SECTION 15. SIGNAGE: All signage shall follow the precedent images contained in the Grand Avenue Redevelopment Plan and shall comply with title 9, chapter 18 of the city code except as modified herein or within the Grand Avenue Redevelopment Plan. Recognizing that the ballroom building has been listed on the National Register of Historic Places, new signage for the Val Air Ballroom shall be compatible with the site's historic character by using design, materials, and technology of the mid-century era (Googie style). All modifications to existing signage or repair and/or replacement shall be of like kind or revert back to the original historic appearance if not replacing original material. It is strongly recommended that any alterations to the existing signage follow guidance provided by the State Historic Preservation Office. Sign design and construction not typically allowed by code may be permitted by the Director of Development Services if it is deemed to carry and reinforce the design intent of the Val-Gate district. Allowance of alternate design and construction measures shall only be allowed if there is no other code compliant manner in which to create the sign. The use of LED illumination for signage emulating "neon style" lighting and relevant to the architectural theme of the district may be allowed with the approval of the State Historic Preservation Office. The following additional modifications to title 9, chapter 18 of the city code are hereby made:

### A. Business Identification Signs:

- 1. Business identification signs, including wall, ground monument, roof, and projecting signs shall be consistent with and reinforce the design intent of the redevelopment plan.
- 2. For existing iconic signage, or any proposed signage that is found to reflect the intent of the redevelopment plan, this site shall be allowed one and one half (1 ½) square foot of wall signage per linear foot of the building wall that contains the main entrance to the building. The allowed signage may be divided into multiple signs as long as the total amount of sign area earned, based upon the formula above, is not exceeded. Wall signage may project above the roof line of the structure/wall of which it is attached. If the proposed signage is not found to reflect the intent of the redevelopment plan guidelines, the allowed

- wall signage shall be permitted at one (1) square foot of wall signage per linear foot of the building wall that contains the main entrance to the building.
- 3. Ground monument signs shall be allowed in accordance with city code with the following exception:
  - a. The main sign structure shall not exceed thirty-five (35) square feet and five feet (5') in height at a 10' setback, or sixty-four (64) square feet and seven-foot (7') in height at a twenty-foot (20') setback. Up to an additional one foot (1') of height shall be allowed for columns or other architectural elements. Changeable copy in compliance with Sign Code regulations and appropriate for the era as depicted in the Grand Avenue Redevelopment Plan (no electronic message boards) shall be allowed up to seventy five percent (75%) of the sign face.

**SECTION 16.** LIGHTING: Consistent with the redevelopment plan, the Val Air Ballroom PUD shall incorporate a variety of light fixtures ranging from parking lot lights and roadway fixtures to pedestrian pathway lights, as applicable. Included within section 6 of the Grand Avenue Redevelopment Plan are design specifications and requirements along with sketches and images of the intended lighting series. All lighting within the PUD area that is changed in the future shall abide by these standards and be consistent in character to that illustrated in the Grand Avenue Redevelopment Plan and the Val-Gate district's iconic design intent.

If changes are made to the existing parking lot exterior lighting, including a change to LED, a photometric plan must be submitted for review. During the review, the applicant must demonstrate how lighting will not adversely affect adjoining properties or patrons utilizing the public street system. Special care must be given to ensure excess light does not spill onto properties adjacent to, but not part of, the Val-Gate district.

The following general guidelines shall be in addition to the specific regulations stated within the Grand Avenue Redevelopment Plan regulations:

- A. Streetlights: Unless otherwise provided, the developer of the Val Air Ballroom PUD shall pay the cost of streetlight installation adjacent to Ashworth Road as needed.
- B. Parking Luminaries: Fixtures shall be of a design to direct light downward and shall not have bulbs which are exposed and extend below the frame of the light fixture. Said fixtures shall not exceed twenty-five feet (25') in height as measured from the ground to the top of the light structure. Fixtures used shall be consistent throughout the Val Air Ballroom PUD.
- C. Building Lighting: No wall packs or floodlighting without shields to direct the light to its intended target are allowed. In addition to cut off fixtures, particular attention shall be given to eliminate hot spots and light glare. Architectural accent lighting in keeping with the design intent of the Val-Gate District Redevelopment Plan may be allowed if approved as part of the architectural design.
- D. Pedestrian Pathways: Bollard or pole lighting may be implemented along pedestrian pathways. Pole lights shall not exceed fourteen feet (14') as measured from the ground to the top of the light fixture.

**SECTION 17.** ARCHITECTURE: Included within the Grand Avenue Redevelopment Plan is indication of the architectural style and illustrative examples of the architectural concepts which shall serve to guide the design of all renovations of existing buildings or new buildings within Val

Air Ballroom PUD. All buildings in the PUD shall reinforce the concept depicted in the Grand Avenue Redevelopment Plan. Specific architecture for all buildings shall be evaluated as part of the site plan review and approval process.

Recognizing that the ballroom building has been listed on the National Register of Historic Places, all exterior modifications or building additions to the Val Air Ballroom shall be compatible with the historic character of the existing building or the midcentury era. Repair and/or replacement shall be of like kind or revert back to the original historic appearance, as directed by the State Historic Preservation Office. It is strongly recommended that any alterations or additions follow The Secretary of the Interior's Standards for Rehabilitation by the National Park Service.

All buildings within the Val Air Ballroom PUD shall accommodate the following in building design:

- A. Form And Scale: Buildings should reinforce the aesthetic concept as depicted by the precedent images contained in the Grand Avenue Redevelopment Plan. Buildings shall be designed to relate specifically to the pedestrian in scale and variety. The following techniques should be used to meet this objective:
  - Corporate architecture shall be prohibited except as permissible by the Grand Avenue Redevelopment Plan in that it reinforces the iconic imagery desired for the Val-Gate district.
  - 2. Buildings shall be organized to create a logical balance and relationship with the site, open spaces and circulation.
  - 3. The building's design should meet context and site objectives such as providing gateways, creating linkages and framing or terminating views.
  - 4. Variation in building height, mass and roof forms shall be provided while still maintaining an overall building continuity.
  - 5. Shifts in building planes/facades and variation in exterior materials shall be incorporated to minimize long expanses of wall.
  - 6. Variation in materials, material modules, expressed joints, textures, colors and details should be used to break up the mass of the buildings.
  - 7. Variation in horizontal planes through the use of materials, color and projecting forms should be implemented to signify an entry and/or protect the pedestrian.
  - 8. Ground floor retail areas should provide the maximum possible glazing toward sidewalks to provide pedestrians with visual interest.
  - 9. A building's roof form and related details/materials are an integral part of the architectural design aesthetic. Roofs should not be designed as attention getting devices related to the reinforcement of signage or as an identifiable corporate image unless said identification is in keeping with the Grand Avenue Redevelopment Plan aesthetic.
- B. Material Quality And Detail: All sides to each building are to receive high quality materials and finishes (360 degree architectural treatment). There are no "backs" to a building. Materials should be durable, economically maintained and of a quality that will maintain their appearance over a prolonged time.
  - 1. Primary building materials shall include glass, steel or metal siding, architectural precast concrete, composite materials, stone and brick. The use of natural wood and architectural metals shall be used in moderation and cannot be the predominate building material. Composite or metal panels shall use concealed fasteners and have finished edges. Concrete products shall have integrated color rather than surface applied paint or stain.

- 2. The following materials shall not be used for cladding unless specifically approved by the city of West Des Moines as part of the architectural elevations:
  - a. EIFS or synthetic stucco.
  - b. Concrete masonry units.
  - c. Tilt up precast concrete systems that are structural in appearance.
  - d. Materials that are intended for interior use.
- 3. Changes in materials should occur at either inside corners or where a detail is drawn to specifically accommodate a transition. Stone and brick materials should wrap corners several feet in order to provide authenticity to the materials.

**SECTION 18.** REPEALER: All ordinances or parts of ordinances in conflict with the provision of this Ordinance are hereby repealed.

**SECTION 19. SAVINGS CLAUSE**: If any section, provision, sentence, clause, phrase or part of the Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any provision, section, subsection, sentence, clause, phrase or part hereof not adjudged invalid or unconstitutional.

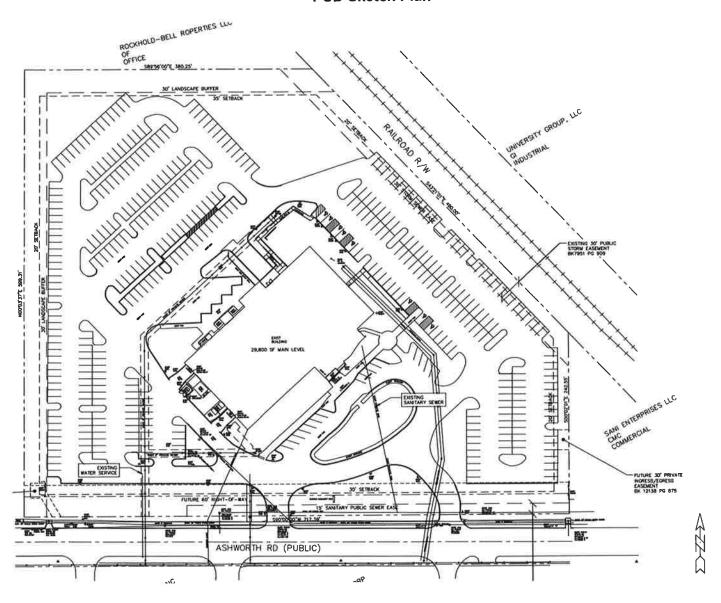
**SECTION 20.** <u>VIOLATIONS AND PENALTIES</u>: Any person who violates the provisions of this Ordinance upon conviction shall be punished as set forth in Title 1, Chapter 4, Section 1 of the City Code of the City of West Des Moines, Iowa.

**SECTION 21.** OTHER REMEDIES: In addition to the provisions set out in the Violations and Penalties Section herein, the City may proceed in law or equity against any person, firm or corporation for violation of any section or subsection of this Ordinance.

**SECTION 22. EFFECTIVE DATE:** This Ordinance shall be in full force and effect after its passage, approval and publication as provided by law.

Passed and approved by the City Council on this	day of	2024.
Presiding Officer		
ATTEST:		
Ryan T. Jacobson, City Clerk		
0 0	pted by the Council for spublished in the De	or the City of West Des s Moines Register

#### **PUD Sketch Plan**



#### NO CHANGE FROM PREVIOUS READING

# CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM: Ordinance Amendment, Amend Title 9 (Zoning) to modify regulations pertaining to Beauty and Barber Shops in the Office District – Mindy and Mike Schmitt and the City of West Des Moines – AO-006273-2023

ORDINANCE: Approval of Second Reading, Waive Third and Adopt Ordinance Amendment

<u>Background</u>: Mindy and Mike Schmitt request an amendment to the chapters and sections identified below in Title 9 (Zoning) to modify regulations pertaining to Beauty Shops as currently regulated within City Code. The City requests an additional amendment to the same chapters and sections to similarly modify regulations for Barber Shops.

Specifically, the following changes are proposed with this request:

- Title 9: Zoning
  - Chapter 6: Commercial, Office and Industrial Zoning District, Section 6: Commercial, Office and Industrial Use Regulations, Subsection 6C: Table 6.1 Use Matrix, Division I Services to add SIC 723 Beauty Shops and SIC 724 Barbershops as a Permitted Use in the Office zoning district.

#### **Staff Review & Comment:**

• Ordinance Amendment Intent: The intent of the ordinance amendment is to allow Beauty Shops (SIC 723) and Barber Shops (SIC 724) as permitted uses in the office district.

The applicants have found a property at 808 Ashworth that they would like to purchase for a beauty shop. The property is located within an Office district and is surrounded by the Office zoning district. Staff considered that in July 2022 the City Council adopted a code amendment to allow this use in the Professional Commerce Park zoning district. The office district functions similarly to the Professional Commerce Park district. The use of a beauty shop is also similar to other office uses where appointments are made for one on one activity between the stylist and the customer.

Staff also requests that barber shops be allowed as a permitted use in the office district as they operate similarly to beauty shops.

Outstanding Issues: There are no outstanding issues.

Planning and Zoning Commission Action:
Date: December 11, 2023
Vote: 7-0 for approval

Recommendation: Approval of Ordinance Amendment

Recommend	<u>lation</u> : Approve the Se	C	ond Reading of the C	ordinance, waive the Third Reading,		
and Adopt in	Final Form.					
·						
Load Stoff M	lambari Kara Tragace	•	•			
Lead Stair iv	lember: Kara Tragess	C				
Approval Me	eeting Dates:					
Planning &	Zoning Commission			December 11, 2023		
	: First Reading			December 18, 2023		
	: Second Reading, Wa	ιiν	e Third and Adopt	January 2, 2024		
Staff Report Reviews						
Planning &	Planning & Zoning   Development			□ Legal Department		
Commission	n Coo	rd	inator/Director			
City Counci	l ⊠ D	ir	ector	∠ Legal Department     ∠      ∠     ∠      △		
	□A	pr	ropriations/Finance	Agenda Acceptance		
L.			16			
<b>Publication</b>	s (if applicable)	9 11	<b>Council Subcomm</b>	ittee Review (if applicable)		
Published	Des Moines Register		Subcommittee	Development & Planning		
In:	Community Section		Subcommittee	Development & Flamming		
Date(s) Published	December 1, 2023		Date Reviewed	December 4, 2023		

Recommendation

Split

No

Yes

No Discussion

 $\boxtimes$ 

4-0, with Council Member Hardman absent

City Council First Reading:

Date:

Vote:

Date(s) of

n/a

Mailed

Notices

December 18, 2023

# A RESOLUTION OF THE PLANNING AND ZONING COMMISSION NO. PZC-23-061

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, Mindy and Mike Schmitt, along with Development Services Staff requests approval of an Ordinance Amendment to the following chapters and sections identified below in Title 9 (Zoning) to modify regulations pertaining to Beauty Shops (SIC 723 and Barber Shops (SIC 724) as currently regulated within City Code.

 Chapter 6: Commercial, Office and Industrial Zoning District, Section 6: Commercial, Office and Industrial Use Regulations, Subsection 6C: Table 6.1 – Use Matrix, Division I – Services to add SIC 723 Beauty Shops and SIC 724 Barbershops as a Permitted Use in the Office zoning district.

WHEREAS, the Ordinance Amendment request complies with the applicable provisions of lowa Code Chapter 414, the Comprehensive Plan and City Code.

**NOW THEREFORE**, the Planning and Zoning Commission of the City of West Des Moines recommends the City Council approve the Ordinance Amendment (AO-006273-2023).

PASSED AND ADOPTED on December 11, 2023.

Recording Secretary

Andrew Conlin, Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting held on December 11, 2023, by the following vote:

AYES: Conlin, Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

ABSTENTIONS:

ABSENT:

ATTEST:

Prepared by: K. Tragesser, City of West Des Moines, Development Services Dept., P.O. Box 65320,

West Des Moines, IA 50265-3620, 515-222-3620

When Recorded Return to: City Clerk, City of West Des Moines, P.). Box 65320, West Des Moines, IA 50265-0320

#### ORDINANCE NO.

# AN ORDINANCE AMENDING THE CITY CODE OF THE CITY OF WEST DES MOINES, IOWA, 2019, TITLE 9, (ZONING), CHAPTER 6 (COMMERCIAL OFFICE AND INDUSTRIAL ZONING DISTRICT) PERTAINING TO ALLOWED USES IN THE OFFICE DISTRICT

### BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, IOWA:

**Section 1.** <u>Amendment</u>. Title 9: Zoning, Chapter 6: Commercial Office and Industrial Zoning District, Section 6: Commercial, Office and Industrial Use Regulations, Subsection 6C, Table 6.1, Use Matrix (Division I), is hereby amended by inserting the text in bold italics. All other items in current adopted table but not reflected below shall remain as currently adopted:

SIC CODES	RC	CMC	NC	CVC	SC	VJC	VJHB	WR	BP	VJLI	LI	GI	OF	PCP	os
723 Beauty Shops	Р	Р	Р	Р	Р	Р	Р	Р					P	Р	
724 Barbershops	Р	Р	Р	Р	Р	Р	Р	Р					P	Р	

**Section 2.** Repealer. All ordinances of parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

**Section 3.** Savings Clause. If any section, provision, sentence, clause, phrase or part of this Ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or any provision, section, subsection, sentence, clause, phrase or part hereof not adjudged invalid or unconstitutional.

**Section 4.** <u>Violations and Penalties</u>. Any person who violates the provisions of this Ordinance upon conviction shall be punished as set forth in Title 1, Chapter 4, Section 1 of the City Code of the City of West Des Moines, Iowa.

**Section 5.** Other Remedies. In addition to the provisions set out in Violations and Penalties Section herein, the City may proceed in law or equity against any person, firm or corporation for violation of any section or subsection of this Ordinance.

**Section 6.** Effective Date. This Ordinance shall be in full force and effect from and after its passage, approval and publication as provided by law.

PASSED AND APPROVED by the City Council on January 2, 2024.

Russ Trimble, Mayor

Attest:

Ryan Jacobson, City Clerk

The foregoing Ordinance No. \_\_\_\_\_\_ was adopted by the Council for the City of West Des Moines, Iowa, on \_\_\_\_\_\_, 2024, and published in the Des Moines Register on \_\_\_\_\_\_, 2024.

#### MINOR CHANGE FROM PREVIOUS READING

#### CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

DATE: January 2, 2024

SUBCOMMITTEE REVIEW (if applicable)

Split

#### ITEM:

Motion - Approval of Traffic Code Amendments Delete Special Yield Required Add Special Stops Required Office Plaza Drive North & Office Plaza Drive South

Second Reading, Waive Third Reading and Adoption of Ordinance in Final Form

#### **FINANCIAL IMPACT:**

None.

#### **BACKGROUND:**

The intersection is currently signed with a yield sign for southbound traffic on Office Plaza Drive North. After a review of the existing conditions and crash history, Staff is proposing to change the traffic control to improve safety at the intersection. This ordinance will change the yield sign to a stop sign, requiring all southbound traffic on Office Plaza Drive North to stop at the intersection.

#### **CHANGE:**

There was a typographical error in the first reading that indicated a violation of the section was subject to a \$100.00 fine. That fine is actually \$105.00 and the correction has been made on the attached Ordinance.

#### **RECOMMENDATION:**

City Council Approve:

Second Reading, Waive Third Reading and Adoption of Ordinance in Final Form.

Lead Staff Member: Brian Hemesath, P.E.

#### STAFF REVIEWS

Department Director	Brian Hemesath, P.E., City Engineer	
Appropriations/Finance	Tim Stiles, Finance Director	
Legal		
Agenda Acceptance		

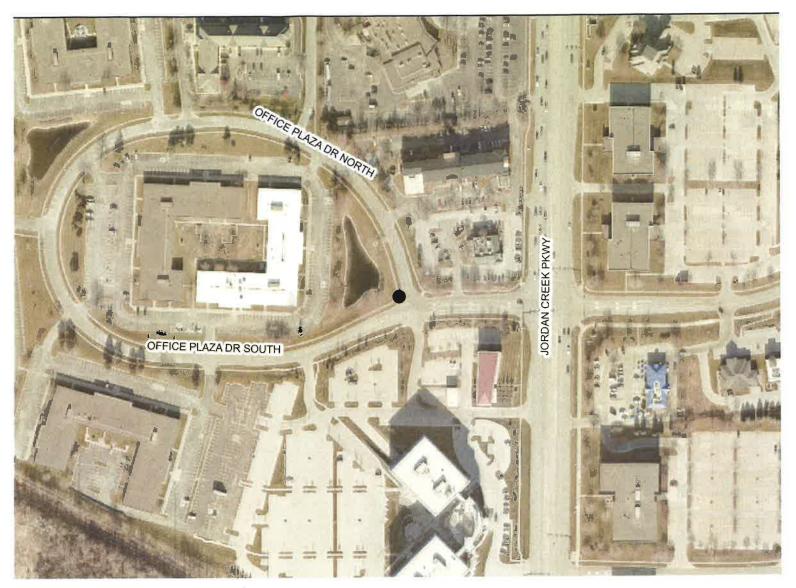
PUBLICATION(S) (if applicable)

Published In	Committee	Public Se	ervices	
Dates(s) Published	Date Reviewed	December 11, 2023		
	Recommendation	Yes	No	

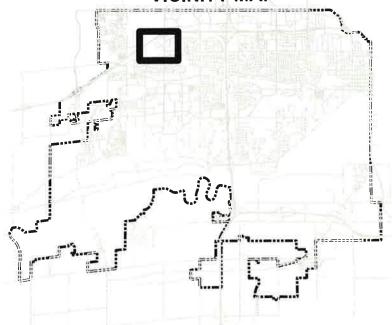
S:\PWENGR\0260 City Code\005 Stops & Yields\PINKIES\Office Plaza Drive North and Office Plaza Drive South - Yield to Stop Control 2nd-3rd-Final Reading.doc

	ORDINANCE NO	
AN ORDINANCE AMENDING T IOWA, 2019, BY AMENDING PE RELATING TO OFFICIAL TRA	OVISION PERTAINING T	
BE IT ORDAINED BY THE CITYOUNA.	Y COUNCIL OF THE CITY	OF WEST DES MOINES,
SECTION 1. TITLE 6: (MOTOR V SPECIAL YIELD REQUIRED: is b	VEHICLE AND TRAFFIC), one mereby amended by revising the	CHAPTER 9: SECTION 6-9-3-4: following paragraph:
Delete: <u>Street</u> Office Plaza Drive North	Vehicle Traveling South	Shall Yield At Office Plaza Drive South
TITLE 6: (MOTOR V SPECIAL STOPS REQUIRED: is l	EHICLE AND TRAFFIC), Concreby amended by revising the	CHAPTER 9: SECTION 6-9-3-1: following paragraph:
Add: <u>Street</u> Office Plaza Drive North	Vehicle Traveling South	Shall Yield At Office Plaza Drive South
<b>SECTION 2. REPEALER</b> . All or this ordinance are hereby repealed.	dinances or parts of ordinance	es in conflict with the provision of
SECTION 3. SEVERABILITY.  Ordinance shall be adjudged invalid of the Ordinance as a whole or any phereof not adjudged invalid or uncon	or unconstitutional, such adju- provision, section, subsection,	dication shall not affect the validity
<b>SECTION 4. VIOLATION.</b> Any proposition, shall be punished not in	person who violates the provisexcess of a \$105 plus applicate	sions of this Ordinance, upon ole surcharge and court costs.
SECTION 5. WHEN EFFECTIVE its passage, adoption, and publication		full force and effect from and after
PASSED AND APPROVED this 2	nd day of January, 2024.	
		Greg Hudson, Presiding Officer

Ryan T. Jacobs	n		
City Clerk			







### **LEGEND**

PROJECT LOCATION





PROJECT:

### **Traffic Code Amendment**

LOCATION:	Intersection of Office Plaza Drive North and Office Plaza Drive South

DRAWN BY: JPM DATE: 12/8/2023 SHT, 1 of 1

## CITY OF WEST DES MOINES, IOWA OFFICE OF THE CITY ATTORNEY

TO:

Mayor Russ Trimble, Presiding Officer Greg Hudson, and Council

FROM:

Greta Truman, City Attorney

DATE:

December 27, 2023

RE:

Continuance of Item 6(a) -Vacation of a Portion of ROW near Grand Avenue &

Racoon River Drive

Staff is requesting that this item be continued to January 16, 2024. Additional time is needed to confirm and finalize documents.

#### **MEMORANDUM**

TO:

Mayor Trimble and Council Members

FROM:

Bryce Johnson, Business Development Coordinator

DATE:

January 2, 2024

RE:

Item 6(b) Continuance of Coachlight Drive URA Amendment No. 4

The Public Hearing for this item was originally scheduled for the December 4, 2023, meeting. At this meeting, Council voted to continue this item to this meeting. However, the applicant is now requesting the public hearing for Item 6(b) be continued to the January 16, 2024, City Council meeting.

#### **MEMORANDUM**

**TO:** Mayor Trimble and Council Members

FROM: Bryce Johnson, Business Development Coordinator

**DATE:** January 2, 2024

RE: Item 6(c) Continuance of Legacy Partners, LLC Development Agreement

The Public Hearing for this item was originally scheduled for the December 4, 2023, meeting. At this meeting, Council voted to continue this item to this meeting. However, the applicant is now requesting the public hearing for Item 6(c) be continued to the January 16, 2024, City Council meeting.

### CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM: Kum & Go 0098 Plat 1, 5760 Raccoon River Drive – Accept Public Improvements and Approve Final Plat to create 2 lots for Commercial development – Kum & Go, L.C. – FP-005617-2022

RESOLUTION: Accept Public Improvements, Accept Surety for Sidewalks and Approve and Release Final Plat

**Background:** Keith Weggen with Civil Design Advantage, on behalf of the applicant and property owner, Kum & Go, L.C., requests approval of a Final Plat for the 4.68-acre property located at 5760 Raccoon River Drive. The applicant proposes to subdivide the property into two (2) lots for Commercial development. Lot 1 is the location of a newly constructed Kum & Go convenience store with gas pumps and Lot 2 is intended to be developed in the future with an office building.

#### **Staff Review & Comment:**

- Financial Impact: As part of an Urban Renewal area, the City will be installing a traffic signal at the new Raccoon River Drive and Grand Avenue intersection. The City extended Raccoon River Drive north to Booneville Road with the construction of a north/south roadway connection between Booneville Road and Grand Avenue and the City extended paving from the east end of Booneville Road to this north-south roadway. In addition, while not connected with the development of the site, as part of the improvements in the area, the City reconstructed the south access road of the Glen Oaks development.
- History: The associated Preliminary Plat was approved by the Planning and Zoning Commission on December 12, 2022, and the City Council on December 19, 2022. This Final Plat has been determined to be consistent with the associated Preliminary Plat.

The Glen Oaks Planned Unit Development (PUD) was approved by the City Council by Ordinance #1007 on May 26, 1992. The Kum & Go property was included in the 1992 adopted PUD and is designated as Parcel L. The Kum & Go property was identified as 'commercial' land use and was given an underlying zoning of C-1-A, Commercial Plaza District, which allowed convenience stores as a permitted use. The land use of the property has been identified as Support Commercial since the adoption of the 1993 Comprehensive Land use map. In November 2020, the Glen Oaks PUD was amended to remove a portion of Parcel L from the Glen Oaks PUD for the development of the Oaks on Grand office building to the west of Raccoon River Drive extension. At that time, the Glen Oaks PUD Ordinance was amended to specify the underlying zoning of the Kum & Go property as Support Commercial (SC), since the C-1-A zoning (as referenced in the PUD Ordinance) no longer exists within the City zoning code. According to the existing zoning code, a convenience store, with or without fuel pumps, may be permitted in a SC District with a Permitted Conditional Use.

A Permitted Conditional Use to allow the use of Lot 1 for a convenience store with gas pumps was approved by the Board of Adjustment on October 5, 2022.

- <u>Traffic Analysis Findings</u>: Traffic Impact Studies are not conducted for Final Plats but instead are completed at the time of the associated Preliminary Plat. Per that study, the proposed site is estimated to generate less traffic than estimated in earlier traffic studies.
  - Grand Avenue is a major arterial roadway adjacent to this site. Based on the existing traffic levels and anticipated growth, additional capacity (road widening) is expected to be needed in the near future. This widening is due in part, but not entirely, to traffic generated by the proposed development. The widening of Grand Avenue is currently under design at the time of this study. With the currently forecasted volume, Grand Avenue is recommended to ultimately be a 6-lane roadway with a raised median and dedicated left-turn lanes at full accesses and right-turn lanes where needed. Raccoon River Drive is a minor collector street that was recently constructed north of Grand Avenue and connecting to Booneville Road. The existing 2-lane configuration, widening as it approaches Grand Avenue for turn lanes, is expected to have adequate capacity under full-build traffic levels.

The site's proposed access on Glen Oaks Drive is approximately 125' north of the cross walk at Glen Oaks Drive & Grand Avenue. Internal connections to the future commercial property to the north (Lot 2) are needed to share driveways and minimize conflict points. The connections would also allow people to easily travel between the commercial properties and not force them to use the surrounding streets.

- <u>Development & Planning Subcommittee</u>: On May 16, 2022, the Subcommittee was made aware of the proposed project as an upcoming project item. At the meeting Josh Janeczko noted his proximity to the convenience store location (owns property at 5637 Booneville Road) and expressed his concerns about the convenience store and inquired about the zoning. Staff indicated that it is part of the Glen Oaks PUD and has been zoned as commercial use from the beginning. Mr. Janeczko inquired why a conditional use permit would be required if commercial is allowed. Staff explained that this allows the Board of Adjustment to put conditions on the site or operations as they feel warranted to address any aspect they feel is incompatible to the location. Mr. Janeczko replied that the 24/7 aspect of the gas station is the concern. The Board of Adjustment approved the use: they did not place any hours of operation restrictions.
- Plat Validity: Per City Code, the Final Plat must be presented to the City Council for approval within 12 months of the approval of the associated Preliminary Plat if surety is being posted for Public Improvements; or, within 18 months if Public Improvements are being constructed prior to Final Plat consideration. This final plat includes public improvements that have been constructed for this plat. This Final Plat complies with the timelines stated in City Code.

Outstanding Issues: There are no outstanding issues.

Staff would note that as part of this approval, the Council is approving and accepting the following:

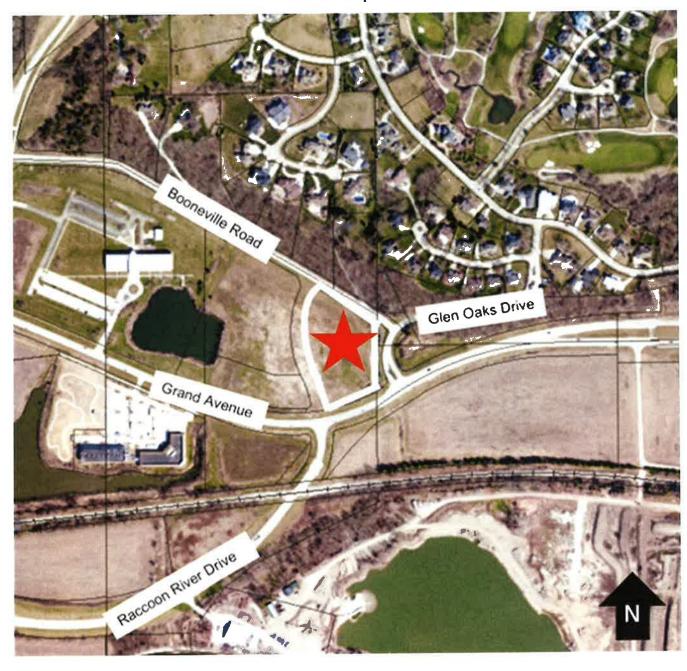
- Public improvements associated with the construction of Sanitary Sewer within the plat boundaries.
- Legal documents to establish public easements for Sanitary Sewer and Ingress/Egress.
- Surety for the installation of public sidewalks along Grand Avenue.
- Storm Water Management Maintenance Facility Covenant and Permanent Easement Agreement for this property.

An Agreement and Waiver acknowledging and committing to the applicant's participation in a permanent Traffic Signal at Raccoon River Drive and Grand Avenue.

**Recommendation:** Approve the Final Plat, subject to the applicant meeting all City Code requirements.

Lead Staff Member: Brian Portz **Approval Meeting Dates:** n/a Plan and Zoning Commission January 2, 2024 City Council **Staff Report Reviews:**  □ Legal Department □ Director City Council Agenda Acceptance □ Appropriations/Finance Council Subcommittee Review (if applicable) Publications (if applicable) Des Moines Register Published Subcommittee Development & Planning **Community Section** In: Date(s) May 16, 2022 NA Date Reviewed Published Date(s) of No Discussion Yes No Split Mailed NA Recommendation  $\boxtimes$ **Notices** 

### **Location Map**



PT. GOV'T LOT 4 NW1/4 NW1/4 SEC 30-78-25, PT. SW1/4 SW1/4 SEC 19-78-25 PT. PARCEL "C" SE1/4 SW1/4 SEC 19-78-25 & NE1/4 NW1/4 SEC 30-78-25 OCATION:

PROPRIETOR:

SURVEYOR:

CIVIL DESIGN ADVANTAGE

KUM & GO 0098 PLAT 1

FINAL PLAT

VICINITY MAP



#### OWNER / DEVELOPER

KUM & GO LC 1459 GRAND AVE DES MOINES 50266

#### **ENGINEER / SURVEYOR**

CIVIL DESIGN ADVANTAGE 4121 NW URBANDALE DRIVE URBANDALE, IA 50322

#### ZONING

GLEN OAKS PLANNED UNIT DEVELOPMENT WITH

#### DATE OF SURVEY

MARCH 24, 2022

#### **BULK REGULATIONS**

MINIMUM LOT AREA:
MINIMUM LOT WIDTH:
MINIMUM OPEN SPACE: 60,000 SF FRONT SETBACK: REAR SETBACK: (SETBACK OF O FEET ALLOWED IF THE PROPERTY ABUTS A SIMILAR DISTRICT) SIDE SETBACK: (SETBACK OF O FEET ALLOWED IF THE PROPERTY ABUTS À SIMILAR DISTRICT)
MAXIMUM HEIGHT OF 20 ACCESSORY BUILDING:

PARKING LOTS, INTERNAL DRIVES, BUILDINGS AND/OR STRUCTURES OF ANY KIND SHALL BE SET BACK A MINIMUM OF SIXTY FEET (60') FROM THE FUTURE GRAND AVENUE RIGHT-OF-WAY.

A MINIMUM TEN FOOT (10') PARKING LOT AND INTERNAL DRIVE SETBACK SHALL BE MAINTAINED FROM ADJOINING PROPERTIES AND INTERNAL STREETS AND ADJACENT ROADWAYS UNLESS SAID PARKING LOT IS PART OF A COMMON PARKING LOT JOINTLY USED BY ADJOINING PROPERTIES

#### PLAT DESCRIPTION

A PART OF GOVERNMENT LOT 4 OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 30 AND A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 19, AND A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 19 AND THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 19 AND THE NORTHWEST QUARTER OF THE FIRTH PRINCIPAL MERIDIAN IN THE CITY OF WEST DES MOINES, POLK COUNTY, IOWA AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID NORTHWEST QUARTER OF THE NORTHWEST QUARTER; THENCE NORTH 89'35'05" EAST ALONG THE NORTH LINE OF SAID SECTION 30, A DISTANCE OF 35.26 FEET TO THE SOUTHWEST CORNER OF TRACT 1 OF SAID PARCEL "C" AS SHOWN ON THE ACQUISITION PLAT RECORDED IN BOOK 18554, PAGE 468; THENCE CONTINUING NORTH 89'35'05" EAST ALONG SAID NORTH LINE, 0.44 FEET IN BOOK 1855A, PAGE 468; THENCE CONTINUING NORTH 59'35 05 EAST ALONG SAID NORTH LINE, 0.44 FEET TO THE EASTERLY LINE OF SAID PARCEL "C"; THENCE SOUTHERLY ALONG SAID EASTERLY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 257.95 FEET, WHOSE ARC LENGTH IS 187.15 FEET AND WHOSE CHORD BEARS SOUTH 04'47'20" EAST, 183.07 FEET; THENCE SOUTHERLY ALONG SAID EASTERLY LINE AND A CURVE CONCAVE WESTERLY WHOSE RADIUS IS 25.00 FEET, WHOSE ARC LENGTH IS 38.19 FEET AND WHOSE CHORD BEARS SOUTH 12'07'06" WEST, 34.58 FEET; THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE, ALSO BEING THE NORTHERLY RIGHT OF WAY LINE OF GRAND AVENUE AND A CURVE CONCAVE SOUTHEASTERLY WHOSE BEARS SOUTH 12'07'06" WEST, 34.58 FEET; THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE, ALSO BEING THE NORTHERLY RIGHT OF WAY LINE OF GRAND AVENUE AND A CURVE CONCAVE SOUTHEASTERLY WHOSE RADIUS IS 1707.10 FEET, WHOSE ARC LENGTH IS 34.77 FEET AND WHOSE CHORD BEARS SOUTH 54'32'15" WEST, 34.77 FEET; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 987.50 FEET, WHOSE ARC LENGTH IS 195.22 FEET AND WHOSE CHORD BEARS SOUTH 68'07'07" WEST, 194.89 FEET; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 967.50 FEET, WHOSE ARC LENGTH IS 94.52 FEET AND WHOSE CHORD BEARS SOUTH 68'07'07" WEST, 194.89 FEET; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 967.50 FEET, WHOSE ARC LENGTH OF WAY LINE OF RACCOON RIVER DRIVE; THENCE NORTH 55'08'59" WEST ALONG SAID EASTERLY RIGHT OF WAY LINE OF RACCOON RIVER DRIVE; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE WESTERLY WHOSE RADIUS IS 550.00 FEET, WHOSE ARC LENGTH IS 185.20 FEET AND WHOSE CHORD BEARS NORTH 18'07'34" WEST, 184.33 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 185.20 FEET AND WHOSE CHORD BEARS NORTH 18'07'34" WEST, 184.33 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 23.27 FEET AND WHOSE CHORD BEARS NORTH 18'07'34" WEST, 19.20 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 67.75 FEET AND WHOSE CHORD BEARS NORTH 19'23'17" WEST, 67.69 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 67.75 FEET AND WHOSE CHORD BEARS NORTH 12'08'01" EAST, 235.06 FEET; THENCE NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 47 FEET TO THE POINT OF BEGINNING AND CONTAINING 4.68 ACRES (204,008 SQUARE FEET).

THE PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS OF RECORD.

PLANS INCLUDED ARE FOR ILLUSTRATIVE PURPOSES ONLY – APPROVED PLANS ON FILE WITH THE CITY

#### **NOTES**

- ANY SET MONUMENTATION SHOWN ON THIS PLAT WILL BE COMPLETED WITHIN ONE YEAR FROM THE DATE THIS PLAT WAS RECORDED. LOTS MAY BE SUBJECT TO MINIMUM PROTECTION ELEVATIONS AND OTHER ELEVATION RESTRICTIONS ONT SHOWN ON THIS PLAT. REFER TO THE APPROVED PROJECT ENGINEERING DOCUMENTS FOR ANY
- PROJECT ENGINEERING DOCUMENTS FOR ANY
  ELEVATION RESTRICTIONS.

  3. ALL BEARINGS ARE BASED ON AN ASSUMED MERIDIAN
  FOR COMPUTATION PURPOSES.

  4. THE ALLOWABLE ERROR OF CLOSURE FOR THE
  BOUNDARY IS 1:10,000 AND THE ALLOWABLE ERROR
  OF CLOSURE FOR EACH LOT IS 1:5,000.

#### AREA SUMMARY

PARCEL "C"	0.458	ACRES	(19,929	SF)
SW1/4 SW1/4 SEC 19-78-25	2.086	ACRES	(90,861	SF)
NW1/4 NW1/4 SEC 30-78-25	2.140	ACRES	(93,218	SE)
TOTAL			(204,00	

#### COMPREHENSIVE PLAN DESIGNATION SC - SUPPORT COMMERCIAL

#### CURVE DATA

001	VLDA	173			
CURVE	DELTA	RADIUS	LENGTH	BEARING	CHORD
C1	12'19'31"	257.95	55.49'	S0818'09"E	55.38'
C2	11'06'31"	257.95'	50.01	S20'01'10"E	49.93
C3	90'00'00"	35.00'	54.98'	N25'39'55"E	49.50
C4	90'00'00"	35.00'	54.98'	S64°20'05"E	49.50'
C5	214'29"	550.00'	21.52'	S26'39'06"E	21.51'
C6	5'40'21"	470.00	46.53	N24"56'10"W	46.51'
C7	8'53'51"	470.00'	72.99	N17°39'04"W	72.91'
C8	719'35"	200.50'	25.64'	S6474'13"W	25.62'
C9	10*05'30"	150.50'	26.51	S65'37'10"W	26.47'



I HEREBY CERTIFY THAT THIS LAND SURVEYING DOCUMENT WAS PREPARED AND THE RELATED SURVEY WORK WAS PERFORMED BY ME OR UNDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL LAND SURVEYOR UNDER THE LAWS OF THE STATE OF IOWA.

MICHAEL A BROONER PLS

LICENSE NUMBER 15980 MY LICENSE RENEWAL DATE IS DECEMBER 31, 2024 PAGES OR SHEETS COVERED BY THIS SEAL: SHEETS 1 AND 2

2202 081

1/2" REBAR YELLOW PLASTIC CAP#15980 MEASURED BEARING & DISTANCE RECORDED BEARING & DISTANCE DEEDED BEARING & DISTANCE PUBLIC UTILITY EASEMENT P.U.E. CURVE ARC LENGTH (1234)EASEMENT LINE

LOT ADDRESS CENTERLINE SECTION LINE

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LEGEND SECTION CORNER AS NOTED

BUILDING SETBACK LINE PLAT BOUNDARY

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0098

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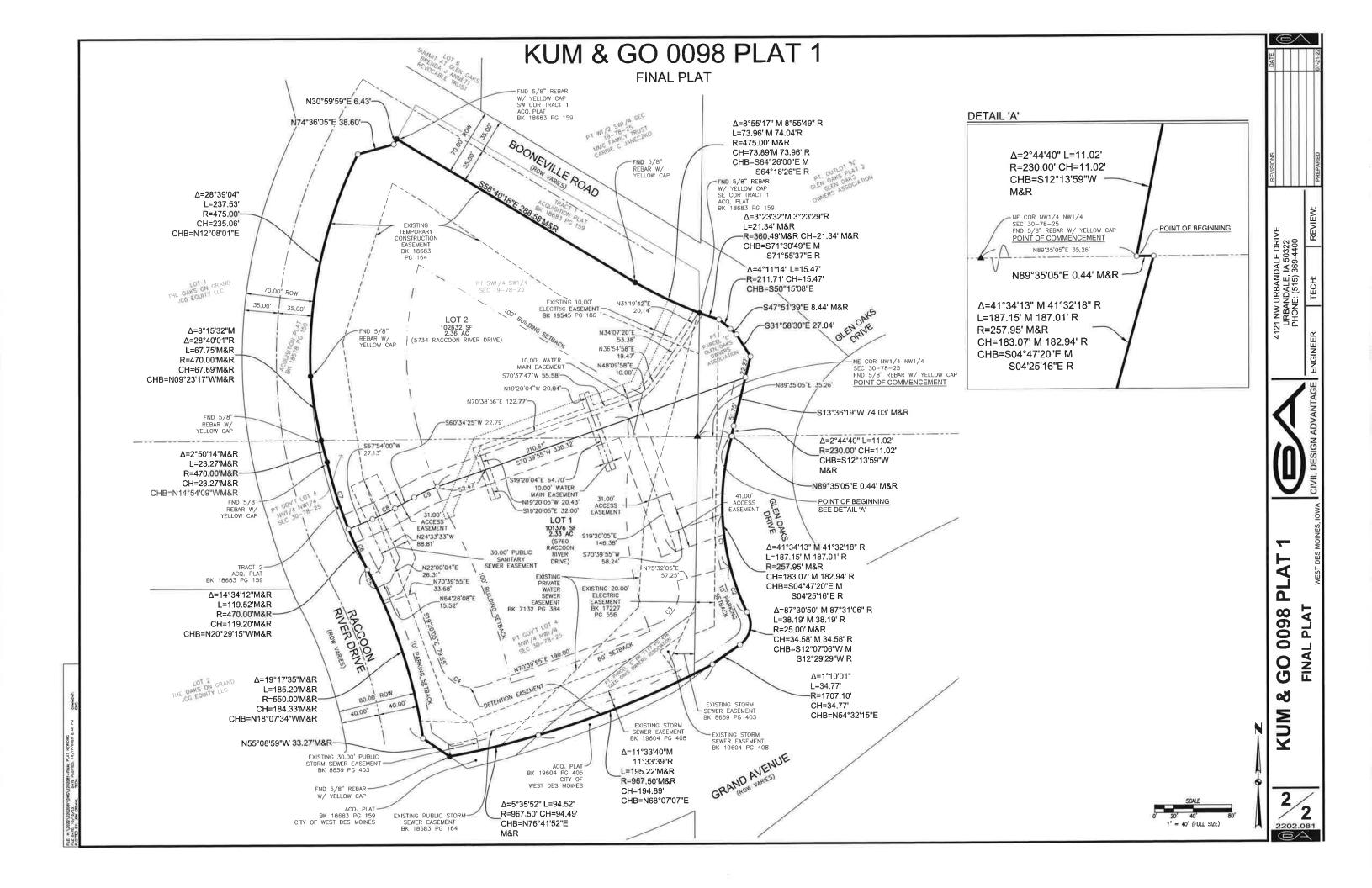
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**S** 

**PLAT** 

FINAL

4121 NW URBANDALE DRIVE URBANDALE, IA 50322 PHONE: (515) 369-4400



Prepared by: Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620

When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### **RESOLUTION #**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, ACCEPTING PUBLIC IMPROVEMENTS, ACCEPTING SURETY FOR PUBLIC SIDEWALKS AND APPROVING AND RELEASING THE KUM & GO 0098 PLAT 1 FINAL PLAT FOR THE PURPOSE OF CREATING TWO (2) LOTS FOR COMMERCIAL DEVELOPMENT

WHEREAS, pursuant to the provisions of Title 9, Zoning and Title 10, Subdivision Regulations, of the West Des Moines Municipal Code, the applicant and property owner, Kum & Go, L.C., request approval of a Final Plat for the 4.68-acre property located at 5760 Raccoon River Drive and legally described in attached Exhibit "B". The applicant proposes to subdivide the property into two (2) lots for Commercial development; and

**WHEREAS**, studies and investigations were made, and staff reports and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, this Final Plat complies with lowa Code Chapters 354 and 414, the Comprehensive Plan and City Code; and

**WHEREAS**, the West Des Moines Plan and Zoning Commission reviewed the associated Preliminary Plat and recommended approval on December 12, 2022; and

WHEREAS, this Final Plat has been reviewed and determined to be generally consistent with the associated Preliminary Plat that was approved by the City Council on December 19, 2022; and

**WHEREAS**, on this day the City Council held a duly noticed meeting to consider the Final Plat application; and

WHEREAS, the City Council is accepting public improvements associated with the construction of public sanitary sewer within the plat boundaries; and

**WHEREAS**, the necessary easements have been established for Ingress and Egress and Sanitary Sewer; and

WHEREAS, the City Council is accepting surety for the construction of sidewalks within the plat; and

WHEREAS, the City Council is accepting the Storm Water Management Facility

Maintenance Covenant and Permanent Easement Agreement for this property; and

**WHEREAS**, the City Council is accepting an Agreement and Waiver acknowledging and committing to the applicant's participation in installation of a permanent Traffic Signal at Raccoon River Drive and Grand Avenue; and

WHEREAS, the City Council approves of the following address assignment(s);

Lot 1 = 5760 Raccoon River Drive Lot 2 = 5734 Raccoon River Drive

WHEREAS, property subject of this action is located within the Glen Oaks Planned Unit Development (PUD) with underlying zoning of Support Commercial and meets all requirements of the City's Zoning Code.

### NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF WEST DES MOINES DOES RESOLVE AS FOLLOWS:

**SECTION 1:** The public improvements associated with the Final Plat are hereby accepted and dedicated for public purposes.

**SECTION 2:** Kum & Go 0098 Plat 1 Final Plat (FP-005617-2022), subject to compliance with all of the conditions of approval, including any conditions added at the meeting, attached hereto as Exhibit "A". Violation of any such conditions shall be grounds for revocation of the permit, as well as any other remedy which is available to the City.

**SECTION 3:** This resolution does release the Final Plat for recordation. The City Council of West Des Moines, Iowa directs the City Clerk to release said document for recordation.

Presiding Officer	

PASSED AND ADOPTED on January 2, 2024.

Ryan Jacobson, City Clerk

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, Iowa, at a regular meeting held on January 2, 2024, by the following vote.

#### **Exhibit A: Conditions of Approval**

1. None

ATTEST:

#### **Exhibit B: Legal Description**

A PART OF GOVERNMENT LOT 4 OF THE NORTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 30 AND A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 19, AND A PART OF PARCEL "C" AS SHOWN ON THE ACQUISITION PLAT RECORDED IN BOOK 7117, PAGE 493, BEING A PART OF THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 19 AND THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER OF SECTION 30, ALL IN TOWNSHIP 78 NORTH, RANGE 25 WEST OF THE FIFTH PRINCIPAL MERIDIAN IN THE CITY OF WEST DES MOINES, POLK COUNTY, IOWA AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHEAST CORNER OF SAID NORTHWEST QUARTER OF THE NORTHWEST QUARTER; THENCE NORTH 89'35'05" EAST ALONG THE NORTH LINE OF SAID SECTION 30, A DISTANCE OF 35.26 FEET TO THE SOUTHWEST CORNER OF TRACT 1 OF SAID PARCEL "C" AS SHOWN ON THE ACQUISITION PLAT RECORDED IN BOOK 18554, PAGE 468; THENCE CONTINUING NORTH 89'35'05" EAST ALONG SAID NORTH LINE, 0.44 FEET TO THE EASTERLY LINE OF SAID PARCEL "C"; THENCE SOUTHERLY ALONG SAID EASTERLY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 257.95 FEET, WHOSE ARC LENGTH IS 187.15 FEET AND WHOSE CHORD BEARS SOUTH 04'47'20" EAST, 183.07 FEET; THENCE SOUTHERLY ALONG SAID EASTERLY LINE AND A CURVE CONCAVE WESTERLY WHOSE RADIUS IS 25.00 FEET, WHOSE ARC LENGTH IS 38.19 FEET AND WHOSE CHORD BEARS SOUTH 12"07" WEST, 34.58 FEET; THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE, ALSO BEING THE NORTHERLY RIGHT OF WAY LINE OF GRAND AVENUE AND A CURVE CONCAVE SOUTHEASTERLY WHOSE RADIUS IS 1707.10 FEET, WHOSE ARC LENGTH IS 34.77 FEET AND WHOSE CHORD BEARS SOUTH 54'32'15' WEST, 34.77 FEET; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 967.50 FEET, WHOSE ARC LENGTH IS 195.22 FEET AND WHOSE CHORD BEARS SOUTH 68'07'07" WEST, 194.89 FEET; THENCE WESTERLY ALONG SAID NORTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 967.50 FEET, WHOSE ARC LENGTH IS 94.52 FEET AND WHOSE CHORD BEARS SOUTH 76'41'52" WEST, 94.49 FEET TO THE EASTERLY RIGHT OF WAY LINE OF RACCOON RIVER DRIVE; THENCE NORTH 55'08'59" WEST ALONG SAID EASTERLY RIGHT OF WAY LINE, 33.27 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE WESTERLY WHOSE RADIUS IS 550.00 FEET, WHOSE ARC LENGTH IS 185.20 FEET AND WHOSE CHORD BEARS NORTH 18'07'34" WEST, 184.33 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 119.52 FEET AND WHOSE CHORD BEARS NORTH 20"29"15" WEST, 119.20 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 23.27 FEET AND WHOSE CHORD BEARS NORTH 14'54'09" WEST, 23.27 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 470.00 FEET, WHOSE ARC LENGTH IS 67.75 FEET AND WHOSE CHORD BEARS NORTH 09"23"17" WEST, 67.69 FEET; THENCE NORTHERLY ALONG SAID EASTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 475.00 FEET, WHOSE ARC LENGTH IS 237.53 FEET AND WHOSE CHORD BEARS NORTH 12'08'01" EAST, 235.06 FEET; THENCE NORTH 74'36'05" EAST ALONG SAID EASTERLY RIGHT OF WAY LINE, 38.60 FEET; THENCE NORTH 30"59"59" EAST ALONG SAID EASTERLY RIGHT OF WAY LINE, 6.43 FEET; THENCE SOUTH 58'40'18" EAST ALONG THE SOUTHERLY RIGHT OF WAY LINE OF BOONEVILLE ROAD, 288.58 FEET; THENCE SOUTHEASTERLY ALONG SAID SOUTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHEASTERLY WHOSE RADIUS IS 475.00 FEET, WHOSE ARC LENGTH IS 73.96 FEET AND WHOSE CHORD BEARS SOUTH 64"26"00" EAST, 73.89 FEET TO THE EAST LINE OF SAID SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER; THENCE EASTERLY ALONG SAID SOUTHERLY RIGHT OF WAY LINE AND A CURVE CONCAVE NORTHERLY WHOSE RADIUS IS 360.49 FEET, WHOSE ARC LENGTH IS 21.34 FEET AND WHOSE CHORD BEARS SOUTH 71"30"49" EAST, 21.34 FEET TO THE NORTHEASTERLY LINE OF SAID PARCEL "C": THENCE SOUTHEASTERLY ALONG SAID NORTHEASTERLY LINE AND A CURVE CONCAVE SOUTHWESTERLY WHOSE RADIUS IS 211.71 FEET, WHOSE ARC LENGTH IS 15.47 FEET AND WHOSE CHORD BEARS SOUTH 50"15'08" EAST, 15.47 FEET; THENCE SOUTH 47"51"39" EAST ALONG SAID NORTHEASTERLY LINE, 8.44 FEET; THENCE SOUTH 31'58'30" EAST ALONG THE WESTERLY RIGHT OF WAY LINE OF BOONEVILLE ROAD, 27.04 FEET; THENCE SOUTH 13'36'19" WEST ALONG SAID WESTERLY RIGHT OF WAY LINE, 74.03 FEET; THENCE SOUTHERLY ALONG SAID WESTERLY RIGHT OF WAY LINE AND A CURVE CONCAVE EASTERLY WHOSE RADIUS IS 230.00 FEET, WHOSE ARC LENGTH IS 11.02 FEET AND WHOSE CHORD BEARS SOUTH 1273'59" WEST, 11.02 FEET TO THE POINT OF BEGINNING AND CONTAINING 4.68 ACRES (204,008 SQUARE FEET).

THE PROPERTY IS SUBJECT TO ANY AND ALL EASEMENTS OF RECORD.

### CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

**ITEM:** Microsoft DSM 42, 11100 Booneville Road – Approve Major Modification to Site Plan to allow construction of a data center building – Microsoft Corporation – MaM-006237-2023

Resolution: Approval of Major Modification to Site Plan

**Background:** Ryan Hardisty with Civil Design Advantage, on behalf of the applicant and property owner, Microsoft Corporation, requests approval of the Major Modification to Site Plan for the approximately 153-acre property located at 11100 Booneville Road. The applicant proposes to construct an approximately 245,000 square foot data center building with associated parking lot.

#### **Staff Review & Comment:**

- Financial Impact: As a part of a development agreement approved by City Council on April 19, 2021, for this site. The City will undertake the following proposed public use improvements:
  - Reconstruction of Booneville Road from S. 100<sup>th</sup> Street to S. 115<sup>th</sup> Street; and
  - Construction of S. Grand Prairie Parkway from Mills Civic Parkway to Raccoon River Drive;
     and
  - Extension of Grand Avenue from S. 88<sup>th</sup> Street to S. 115<sup>th</sup>; and
  - Extension of approximately one mile of Grand Avenue Trail from S. Grand Prairie Pkwy to the west boundary of the Urban Renewal Area.

The proposed street improvements will include the installation of the associated utilities, streetlights and sidewalks.

#### Key Development Aspects:

- 1. Parking Lot Landscaping: The applicant is proposing to only plant shrubs within the landscape islands in the parking lot instead of the required trees and reduce the number of landscape islands due to security concerns. Also, the applicant is proposing to install gravel in areas around the parking lot and buildings where access to utility structures for maintenance purposes is necessary instead of planting grass. Grass will be planted between the main north/south access road and the parking lot. This was discussed with the Development & Planning Subcommittee as part of the requested approval of DSM 41 and was a compromise between the operational concerns and the code required landscaping (see Development & Planning Subcommittee bullet below). The City Council supported this approach as part of the site plan approval of DSM 41, which is the building directly north of this proposed data center building. The applicant has placed the required parking lot trees in the buffer areas surrounding the site. The areas of gravel in lieu of vegetation around the building's utility structures are screened from public view by the landscape buffer around the site. Staff believes these changes proposed to the landscaping on the site plan meet the intent of the code and are a reasonable accommodation for the specific operational requirements of this project. Recommended conditions of approval that these alternative methods be approved by the City Council have been added.
- <u>Traffic Impact Study Findings</u>: No traffic study was required of this Major Modification to Site Plan since a traffic study was already completed for this entire site, including the proposed building. Any modifications to surrounding streets required of the traffic study have been completed.

- <u>Development & Planning Subcommittee</u>: On December 19, 2022, the Development & Planning City Council Subcommittee discussed the use of gravel in and around the proposed parking lot and the omission of trees within the landscape islands in the parking lot for this site. The Subcommittee members were supportive of allowing shrubs to replace trees in the parking area in light of security concerns as presented by Microsoft's representative, waiving required landscape islands in the parking areas, and allowing partial use of gravel or paving near utilities for maintenance purposes while requiring the incorporation of vegetation to comply with code for the bulk of the landscaped areas adjacent to parking lots and any area visible from the perimeter of the site.
- <u>Vesting of Entitlement</u>: Per City Code, entitlement (approval to construct or implement) shall remain
  in effect so long as substantial site work has progressed beyond grading and completion of
  structural foundations and twenty-five percent (25%) of the total building area has occurred above
  grade within twenty-four (24) months of the effective date of the approval, unless a greater time
  period is authorized at time of the original entitlement, or by approval of an extension of the original
  entitlement. It is the responsibility of the developer to be aware of this deadline and request an
  extension of the approval <u>prior to</u> the expiration date.

Outstanding Issues: There are no outstanding issues.

Planning and Zoning Commission Action:
Date: December 27, 2023

Vote: 6-0 for approval, with Commissioner Conlin absent

Recommendation: Approval of Major Modification to Site Plan

<u>Recommendation</u>: Approve the Major Modification to Site Plan request, subject to the applicant meeting all City Code requirements, and the following conditions of approval:

- 1. The City Council agreeing to not require landscape islands in the parking lot as required by City Code due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- The City Council allowing shrubs in lieu of trees to be planted within parking lot islands due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 3. The City Council allowing gravel to be implemented around industrial buildings on the site to allow access to utility structures for maintenance purposes.

#### Lead Staff Member: Brian Portz

**Approval Meeting Dates:** 

rippi o tali mooting _ mior.	
Planning and Zoning Commission	December 27, 2023
City Council	January 2, 2024

**Staff Report Reviews:** 

Otali itopoititorione:		
Planning & Zoning	□ Development Coordinator (or)	⊠ Legal Department
Commission	□ Director     □ Director	
City Council	□ Director	□ Legal Department
	☐ Appropriations/Finance	(4) Agenda Acceptance

Publications (if applicable)

I abiloation	o (ii appiioanio)
Published	Des Moines Register
ln:	Community Section
Date(s) Published	n/a
Date(s) of Mailed Notices	n/a

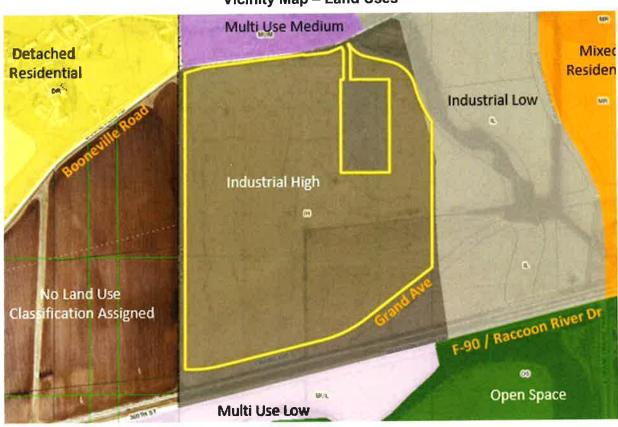
Council Subcommittee Review (if applicable)

Subcommittee	Development & Planning		
Date Reviewed	December 2023	er 19, 2022	2 & November 20,
Recommendation	⊠ Yes	□ No	□ Split

### **Location Map**



### Vicinity Map - Land Uses



#### A RESOLUTION OF THE PLANNING AND ZONING COMMISSION

NO. PZC-23-065

WHEREAS, pursuant to the provisions of Title 9, Zoning of the West Des Moines Municipal Code, the applicant and property owner, Microsoft Corporation, request approval of the Major Modification to Site Plan for the approximately 153-acre property located at 11100 Booneville Road as depicted on the location map included in the staff report. The applicant requests approval to construct a 245,000 square foot data center building, and associated site improvements; and

WHEREAS, the Major Modification to Site Plan request complies with the findings stated in the applicable provisions of Title 9, the Comprehensive Plan and City Code.

**NOW THEREFORE,** the Planning and Zoning Commission of the City of West Des Moines recommends the City Council approve the Microsoft DSM 42 Major Modification to Site Plan (MaM-006237-2023), subject to compliance with all the conditions of approval as stated in the staff report, including conditions added at the meeting, and attached hereto as Exhibit "A", if applicable.

PASSED AND ADOPTED on December 27, 2023.

Tina Shaw, Vice Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting on December 27, 2023, by the following vote:

AYES: Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

ABSTENTIONS:

ABSENT: Conlin

ATTEST

ding Secretary

### PLANS INCLUDED ARE FOR ILLUSTRATIVE PURPOSES ONLY – APPROVED PLANS ON FILE WITH THE CITY









BURNS MSDONNELL

9400 Ward Parkway Kansas City MO 64114 www.burnsmcd.com



DSM42 DATA CENTER

11100 BOONEVILLE ROAD WEST DES MOINES, IA

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BAS Engineering Lead

JEFFREY WILSON / BMcD

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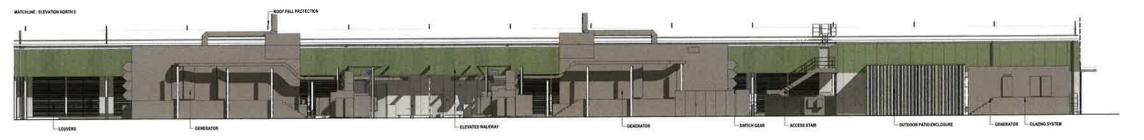
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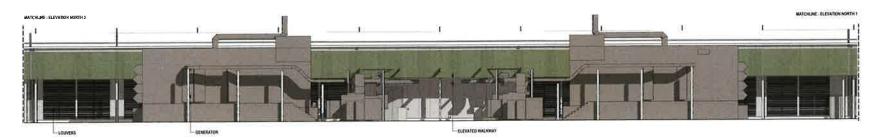
FULL BUILDOUT

ARCHITECTURAL RENDERED EXTERIOR ELEVATIONS

DSM42-2



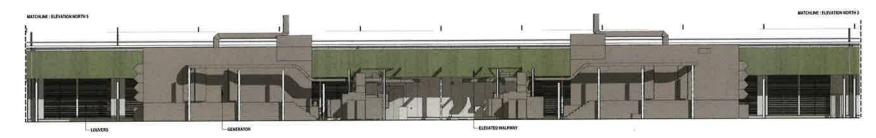
ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 1



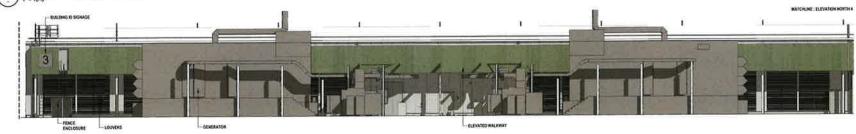
2 ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 2



3 ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 3



ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 4



S ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 5



Microsoft

DSM42 DATA CENTER

11100 BOONEVILLE ROAD WEST DES MOINES, IA

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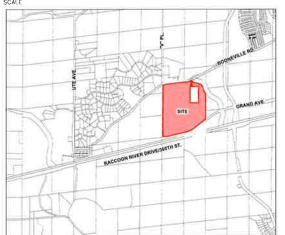
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Public Disclosure Act and Uniform Trade Secre

FULL BUILDOUT

ARCHITECTURAL RENDERED EXTERIOR ELEVATIONS

DSM42-3

#### VICINITY MAP



OWNER/APPLICANT

#### CONSULTANTS

NAMX ENGINEERING INC 11234 SE 6TH STREET, SUITE 150 BELLEVUE, MOSON PH (425) 458-7900 CONTACT: PAUL MANZER

#### GEDTECHNICAL:

TERRACON CONSULTANTS INC. 1523 S BELL AVENUE, SUITE 104 AMES IDWA 50010

#### GOVERNING AGENCIES

CITY OF WEST DES MOINES (WDM) 4200 MILLIS CIVIC PARKWAY, SUITE 2D WEST DES MOINES, IA 50265 PH (515) 222-3620 CONTACT LYNNE TWEDT

FIRE DISTRICT:

CITY OF WEST DES MOINES (WDM) 3421 ASHWORTH ROAD WEST DES MOINES, IA 50265 PHI (515) 222-3420 CONTACT: MIKE WHITSELL

#### UTILITIES

WEST DES MOINES WATER WORKS (WDMWW) 1505 RAILROAD AVENUE WEST DES MOINES, 1A 50265 PH: (515) 222-3510 CONTACT WILLIAM MABUCE, P.E. SANTARY SEWER

CITY OF WEST DES MOINES (WDM) 560 SOUTH 16TH STREET WEST DES MOINES, IA 50265 PH: (515) 222-3480 CONTACT CLINT CARPENTER

#### **BENCHMARKS**

WOM DM 084
CITY OF WIM STANDARD BENCHMARK LOCATED ALONG 9100 BLOCK OF RACCOON RIVER DRIVE, INTERSECTION OF RACCOON RIVER DRIVE, AND WINDSOR COURT, 3 FEET NORTH OF SOUTH FENCE, 25 FEET WEST OF FENCE CORNER, STA 1124 ± STAMPED IN PCC PAVEMENT ON THE SOUTH SIDE.

ELEVATION = B41.07 (DATUM, NAVD BB, FEET)

WIND MD 130. CITY OF WOM STANDARD BENCHMARK LOCATED AT SOUTHWEST CORNER OF BOONEVILLE ROAD AND "V" PLACE 3 FEET NORTH OF SOUTH RIGHT OF WAY FENCE ON BOONEVILLE ROAD AND IN LINE WITH LAST FOOCO "V" PLACE WEST SIDE OF FIELD ENTRANCE. ELEVATION = 873.85 (DATUM: NAVD 88, FEET)

#### LEGAL DESCRIPTION

LOT 1, GINGER WEST PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA, AND CONTAINING 153.06 ACRES (6,667.355 5.F.)

#### NOTES

- SITE WORK FOR THIS PROJECT SHALL MEET OR EXCEED THE PROJECT SPECIFICATIONS AND THE CURRENT CITY OF WEST DES MOINES STANDARD SPECIFICATIONS FOR SUBDILL-OCK AND ADEL-MOLEUS.
- THE DESIGN SHOWN IS BASED UPON THE ENGINEER'S UNDERSTANDING OF THE ENISTING CONDITIONS. THIS PLAN DOES NOT REPRESENT A DETAILED FIELD SURVEY. THE CONTRACTOR IS RESPONSIBLE FOR VERTIFIEND FIELD CONDITIONS PRIOR TO BHODING THE PROPOSED SITEWORK MAPROVEMENTS; IF CONFLICTS ARE DISCOVERED, THE CONTRACTOR SHALL NOTIFY THE OWNER PRIOR TO INSTALLATION OF ANY PORTION OF THE SITEWORK WHICH WOULD BE ATTECTED. IF CONTRACTOR DOES NOT ACCEPT EXISTING SURVEY MICH WOULD BE ASHOWN ON THE PLANS, WITHOUT EXCEPTION, SHE SHALL HAVE NABE, AT HIS/HER OWN EXPENSE A TOPOGRAPHY AS A TOPOGRAPHY AS A TOPOGRAPHY AS A TOPOGRAPHY AS SURVEYOR AND SURVEYOR AND SUBMITTY TO THE OWNER FOR REVIEW.
- 3 CAUTION NOTICE TO CONTRACTOR
  THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION OF EXISTING UTILITIES
  AS SHOWN ON THESE PLAYS IS BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES
  AND, WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION IS NOT TO
  BE RELED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MOST CALL THE
  APPROPRIATE UTILITY COMPANY AT LEAST AS HOURS BEFORE ANY EXCAVATION TO
  REQUEST FIELD LOCATION OF UTILITIES. IT SHALL BET HE RESPONSIBILITY OF THE
  CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED
  IMPROVEMENTS SHOWN ON THESE PLANS.
- 4 ALL CONSTRUCTION WITHIN PUBLIC ROW/EASEMENTS, AND/OR ANY CONNECTION TO PUBLIC SEMERS AND STREETS SHALL COMPLY WITH THE WEST DES MOINES STANDARD CONSTRUCTION SPECIFICATIONS FOR SUBDIVISIONS, DSM METRO DESIGN STANDARDS, AND WOM ADDENOUMS

#### CITY OF WEST DES MOINES DATUM CONVERSION

PLAN DATUM CONVERSION FROM THE CITY OF WEST DES MOINES DATUM TO NAVDBURNAL ELEVATION + 774.01 FEET



### **DSM42 DATA CENTER** SITE PLAN

#### SITE DATA

COMPREHENSIVE PLAN SURROUNDING LAND USES

NORTHI EXISTING LAND USE EXISTING ZONING COMPREHENSIVE PLAN DESIGNATION

HESOLVINAL AND AGRICULTURE UNZONED OFFICE/BUSINESS PARK

AGRICULTURE

SOUTH: EXISTING LAND USE
EXISTING ZONING
COMPREHENSIVE PLAN DESIGNATION

UNZONED
MED\_DENSITY RESIDENTIAL/OPEN SPACE

#### PARKING SUMMARY

MICROSOFT REQUIRED PARKING = 1,2 STALLS PER MW PLUS I SECURITY VEHICLE STALL

48 MW BUILDING X I 2 STALL/MW + 1 SECURITY STALL = 59 STALLS

TOTAL REQUIRED = 59 SPACES TOTAL PROVIDED = 59 SPACES

LEED CREDIT REDUCED PARKING FOOTPRINT:

#### SITE AREA DATA

LOT 1		
EXISTING:	IMPERVIOUS	5D 15 ACRES (2.184.534 SF) (32.76%)
	PERVIOUS	102.91 ACRES (4,482.821 SF) (67.24%)
PROPOSED	IMPERVIOUS	63 22 ACRES (2,753,837 SF) (41,30%)
	PERVIOUS	89 84 ACRES (3.913,518 SF) (58 70%)
TOTAL LAND	AREA	153.06 ACRES (6,667,355 SF)
OPEN SPACE	AREA: REQUIRED	30.61 ACRES (1.333.459 SF) (20.00%)
	PROVIDED	89 84 ACRES (3,913,518 SF) (58 70%)

#### **UTILITY WARNING**

THE UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY AND RECORDS OBTAINED BY THIS SURVEYOR. THE SURVEYOR MAKES NO GUARANTEE THAT THE UTILITIES SHOWN COMPRISE ALL THE UTILITIES IN THE AREA EITHER IN SERVICE OR ABANDONED. THE SURVEYOR FURTHER DOES NOT WARRANT THAT THE UTILITIES SHOWN ARE IN THE EXACT LOCATION SHOWN.

SHEET NUMBER	SHEET TITLE
DSM42-C-A-01	CIVIL COVER SHEET
DSM42-C-B-01 DSM42-C-B-D01 DSM42-C-B-D02 DSM42-C-B-D03	CIVIL BASE CONDITIONS MAP CIVIL DEMOLITION PLAN CIVIL DEMOLITION PLAN CIVIL DEMOLITION PLAN
DSM42-C-B1-D04 DSW42-C-B1-E03 DSW42-C-B1-E04 DSW42-C-B1-F01 DSW42-C-B1-F03 DSW42-C-B1-F03	CIVIL EROSION & SEDIMENT CONTROL PLAN CIVIL EROSION CONTROL PLAN CIVIL ERO
DSM42-C-C1-01 DSM42-C-C1-D01 DSM42-C-C1-D02 DSM42-C-C1-D03 DSM42-C-C1-05	CIVIL SITE IMPROVEMENTS PLAN
DSM42-C-C2-D01 DSM42-C-C2-D02	CIVIL HORIZONTAL CONTROL PLAN OVERALL CIVIL HORIZONTAL CONTROL PLAN CIVIL HORIZONTAL CONTROL PLAN CIVIL HORIZONTAL CONTROL PLAN
DSM42-C-D1-01	CIVIL UTILITY PLAN OVERALL
DSM42-C-D2-01 DSM42-C-D2-D01 DSM42-C-D2-D02 DSM42-C-D2-D03	CIVIL SITE GRADING & DRAINAGE PLAN
DSM42-C-D3-01	CIVIL SITE FINISHED GRADING PLAN OVERALL

DSM42-C-D3-D01 CIVIL SITE FINISHED GRADING PLAN
DSM42-C-D3-D02 CIVIL SITE FINISHED GRADING PLAN
DSM42-C-D3-D03 CIVIL SITE FINISHED GRADING PLAN









DSM 42 DATA CENTER

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SERGIO FRANCO

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MATT BENSON Secure Design Manager

DESIGN TEAM CATE Operating seed
RYAN HARDISTY / COVIL DESIGN ADVANTAGE
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NEAL CLEMENTS / BMcD

Vectorious Engineering Lead

JEFFREY WILSON / BMcD

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ONNIEL GARCUA / BMcO
Fire Protection Engineering Lead
WILL CLAY / BMcD MILL CLAY / BMcD

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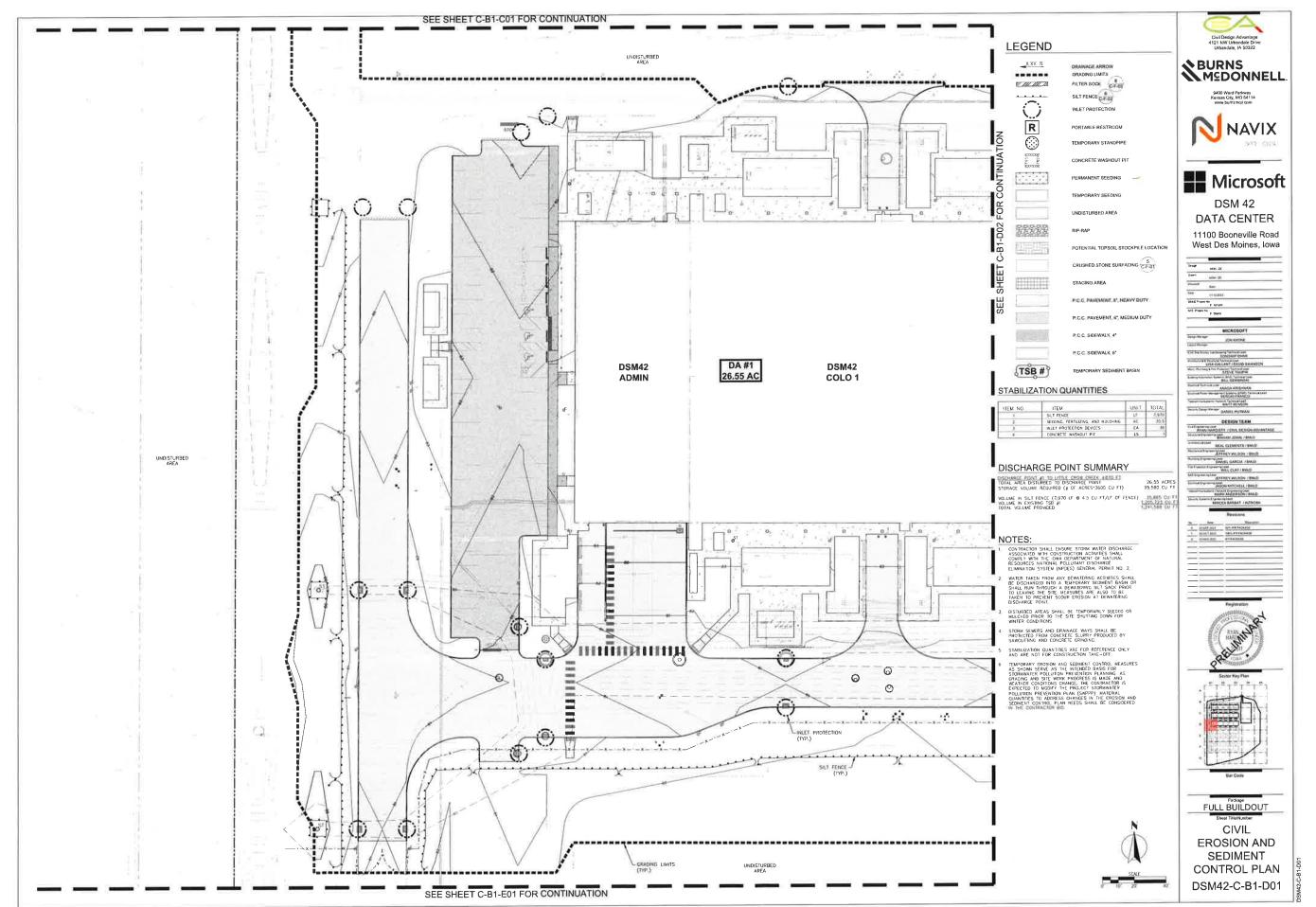
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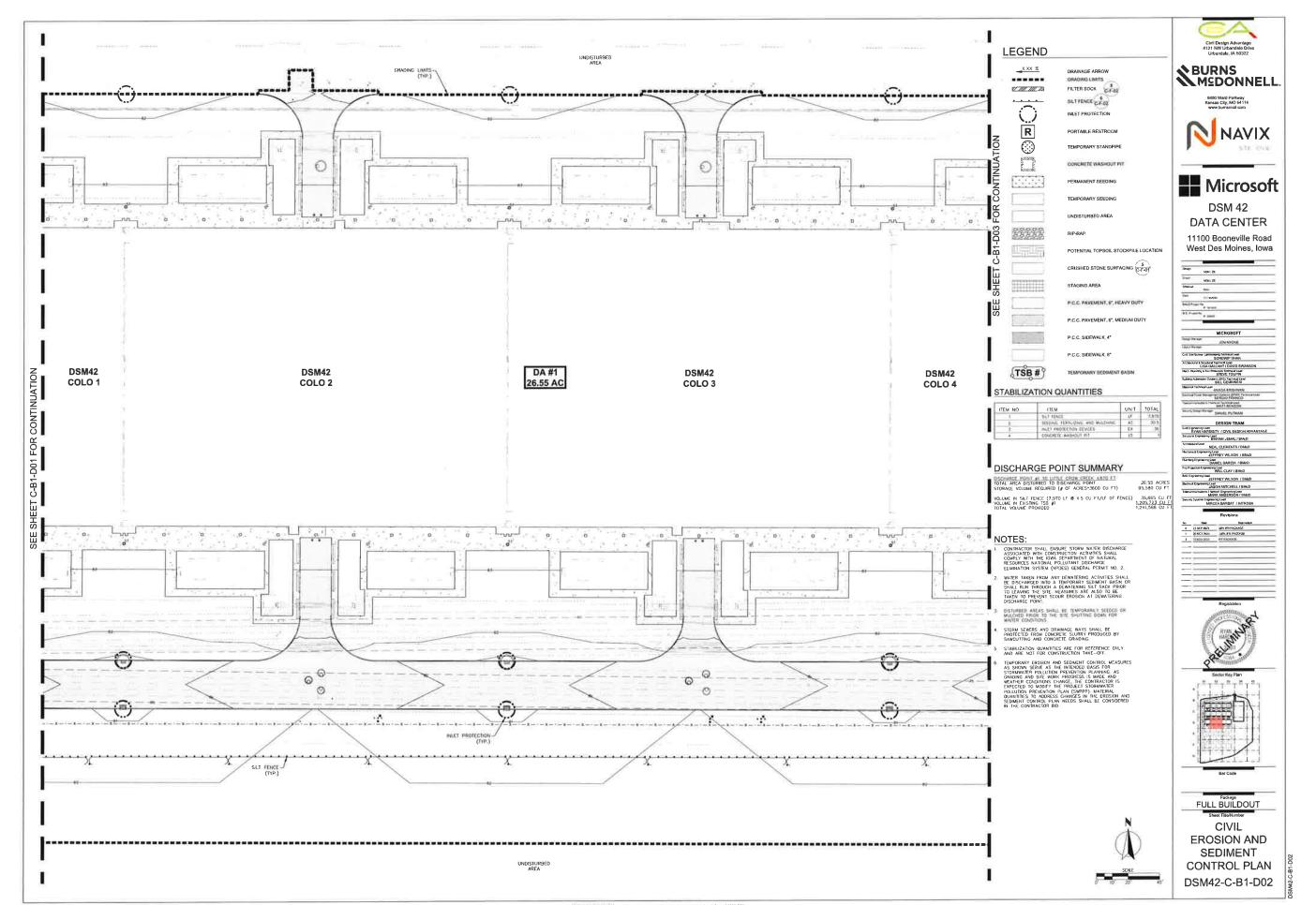
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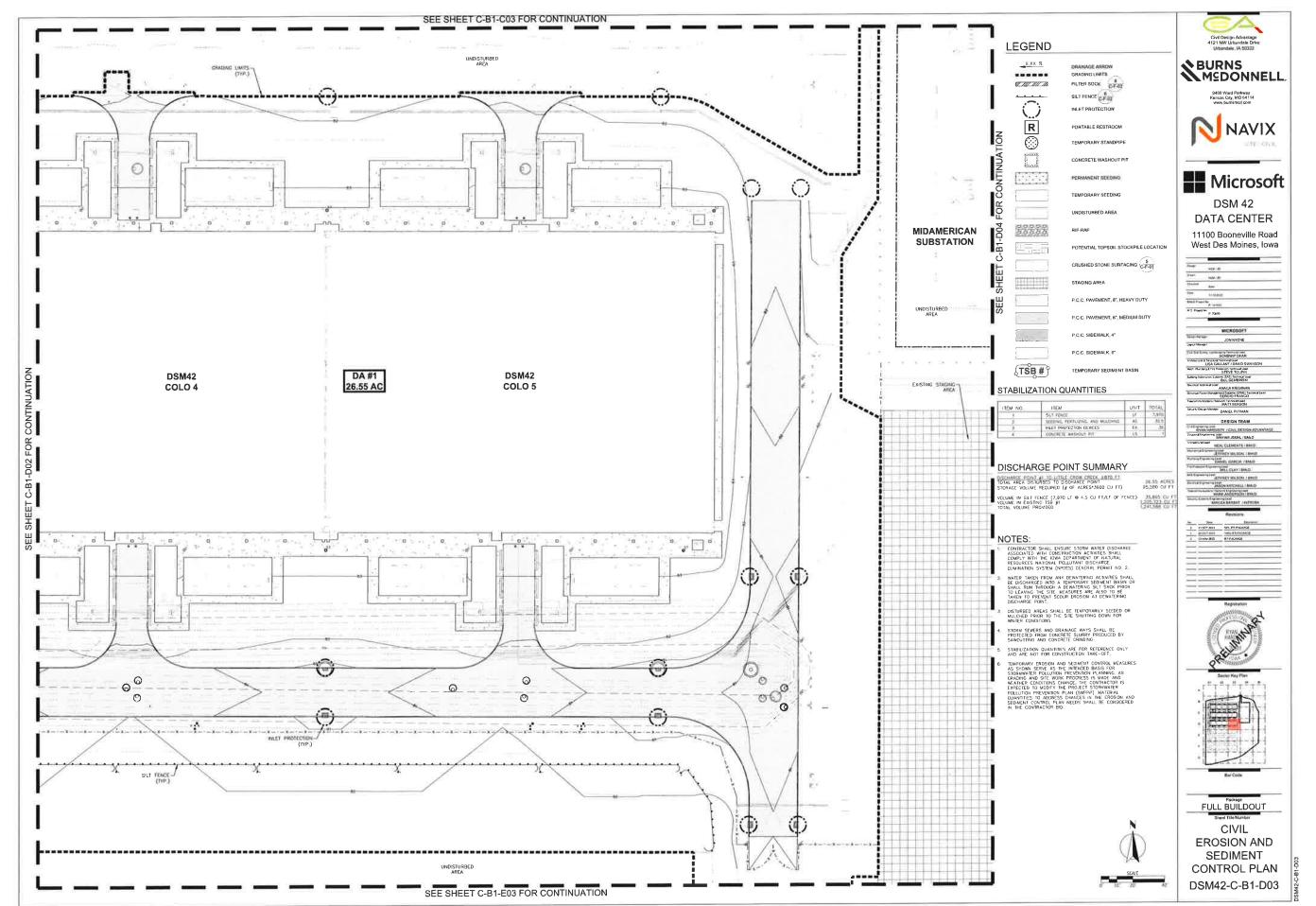
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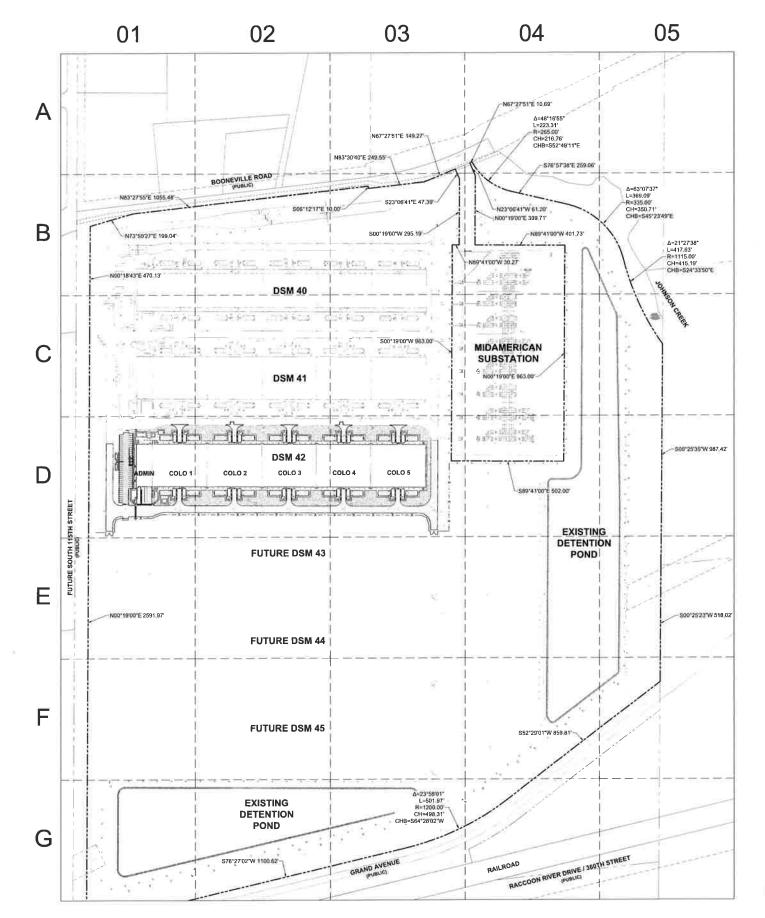
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- **GENERAL NOTES**
- ALL WORK SHALL COMPLY WITH THE MOST RECENT ADDITION OF THE PUBLIC RIGHT-OF-WAY ACCESSIBILITY GUIDELINES (PROWAG).
  ALL WORK SHALL BE IN ACCORDANCE WITH OSHA CODES AND STANDARDS. NOTHING INDICATED ON THE DRAWINGS SHALL RELIEVE THE CONTRACTOR FROM COMPLYING WITH ANY APPROPRIATE SAFETY
- 2 ALL WORK SHALL BE IN ACCORDANCE WITH OSHA CODES AND STANDARDS NOTHING INDICATED ON THE DRAWINGS SHALL RELIEVE THE CONTRACTOR FORM COMPLYING WITH ANY APPROPRIATE SAFETY REGULATIONS.

  2 PRION TO ANY WORK AT THE SITE CONTRACTOR SHALL EXAMINE ANY APPLICABLE DRAWINGS AVAILABLE FROM THE COWERS. BOTHER, MICHORY AND THE PROPERTY OF THE COMPLY WITH THE PROPERTY OF THE COMPLY WITH THIS REQUIREMENT.

  4 ONE WEEK PRIOR TO CONSTRUCTION WITHIN CITY ROW, OR ANY CONNECTION TO PUBLIC SEWERS CONTRACTOR SHALL NOTE! THE CITY'S CONSTRUCTION WITHIN THIS REQUIREMENT.

  5 ALL CONSTRUCTION WITHIN PUBLIC ROW! EXCELLENT, ANDOR ANY CONNECTION TO PUBLIC SEWERS AND CONTRACTOR TO YEAR PUBLIC BOUNDED BEING SEWERS AND ALL CONSTRUCTION WITHIN PUBLIC ROW! EXCELLENT, ANDOR ANY CONNECTION TO PUBLIC SEWERS AND CONTRACTOR TO YEAR'S BUILDING DIMEDISONS WITH ARCHITECTURAL PLANS

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- ANY CONCRETE REMOVAL ALL PERMITS AND ADDITIONAL FEES REQUIRED TO COMPLETE THE WORK SHALL BE INCLUDED IN THE
- CONTRACTOR NO.

  17 COORDINATE FINAL KNOX BOX LOCATIONS WITH MICROSOFT SECURITY AND CITY OF WEST DES MOINES

#### CITY OF WEST DES MOINES NOTES

- ALL WATER WORK, PUBLIC OR PRIVATE, SHALL BE DONE IN ACCORDANCE WITH WEST DES MOINES WATER WORKS STANDARD SPECIFICATIONS.
  CONTRACTOR SHALL NOTIFY WEST DES MOINES WATER WORKS AT LEAST ONE WEEK PRIOR TO BUILDING CONSTRUCTION.

- CONTRACTOR SHALL NOTIFY WEST DES MOINES WATER WORKS AT LEAST ONE WEEK PARTIES TO SOLICITION CONSTRUCTION.

  CONSTRUCTION CONTRACTOR SHALL BE RESPONDING FOR THE COORDINATION OF WORK OF ALL SURCONTRACTORS INVOLVED IN THE PROJECT.

  SURCONTRACTORION INSPECTIONS.

  OF SEAST OF THE CONTRACTOR SHALL BE RESPONSIBLE FOR COMPLIANCE WITH THE WEST DES MOINES WATER WORKS AND THE CITY'S CROSS CONNECTION CONTROLLOON TAINMENT PROVISION. THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROPER INSTALLATION OF APPROVED BACKELOW PREVENTION ASSEMBLES FOR CONTAMINED IN ALL WEST CONSTRUCTION SHOPPOWER OF THE PROVISION THE GENERAL CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROPER INSTALLATION OF APPROVED BACKELOW PREVENTION ASSEMBLES FOR CONTAMINED IN ALL WEST CONSTRUCTION SHOPPOWER OF THE PROPERTY OF THE PROPERT
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DSM 42 **DATA CENTER** 

11100 Booneville Road West Des Moines, Iowa

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MS Project	No. P 20600
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	LISA GALLAYT / DEVICE TRAVELOR

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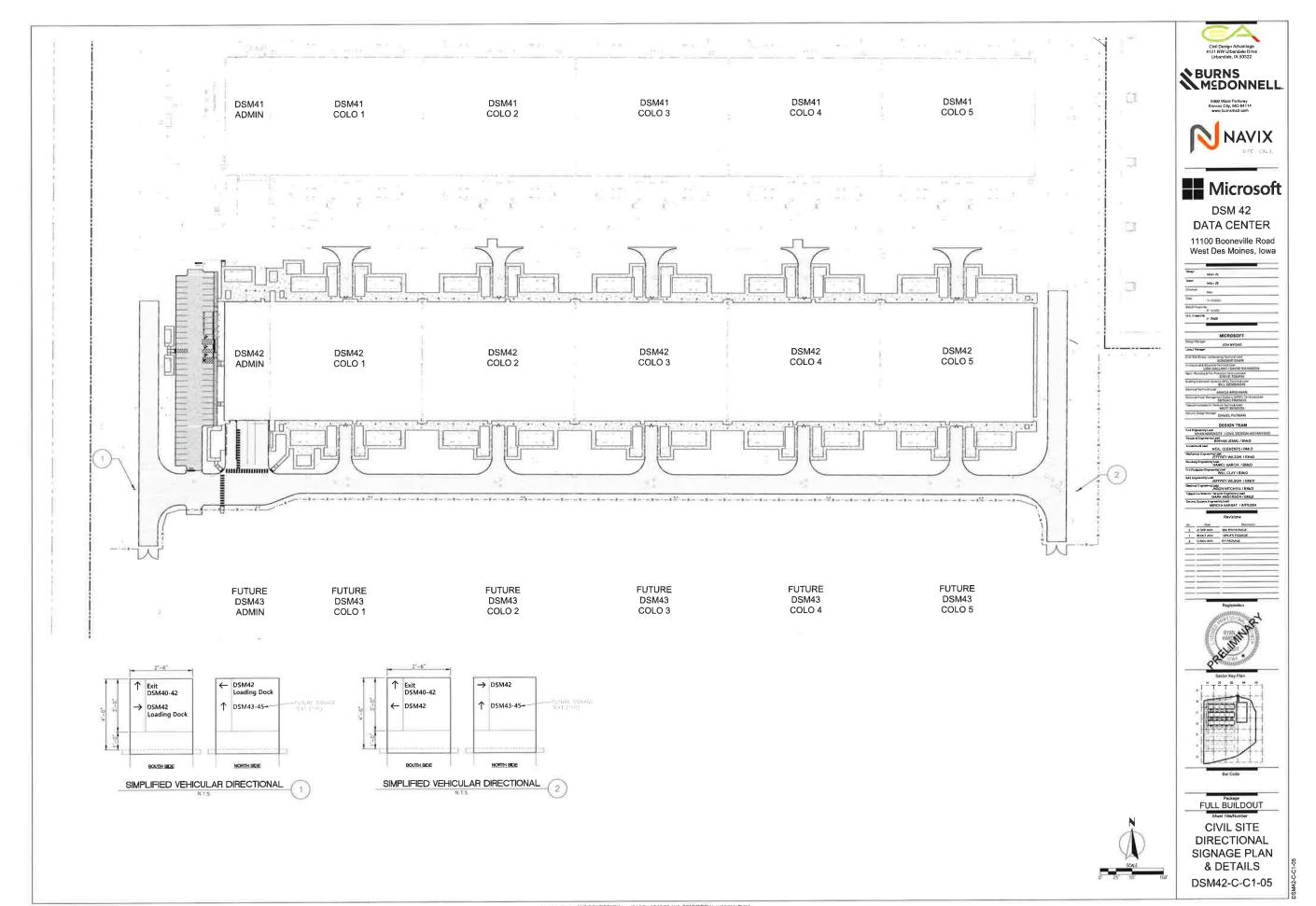


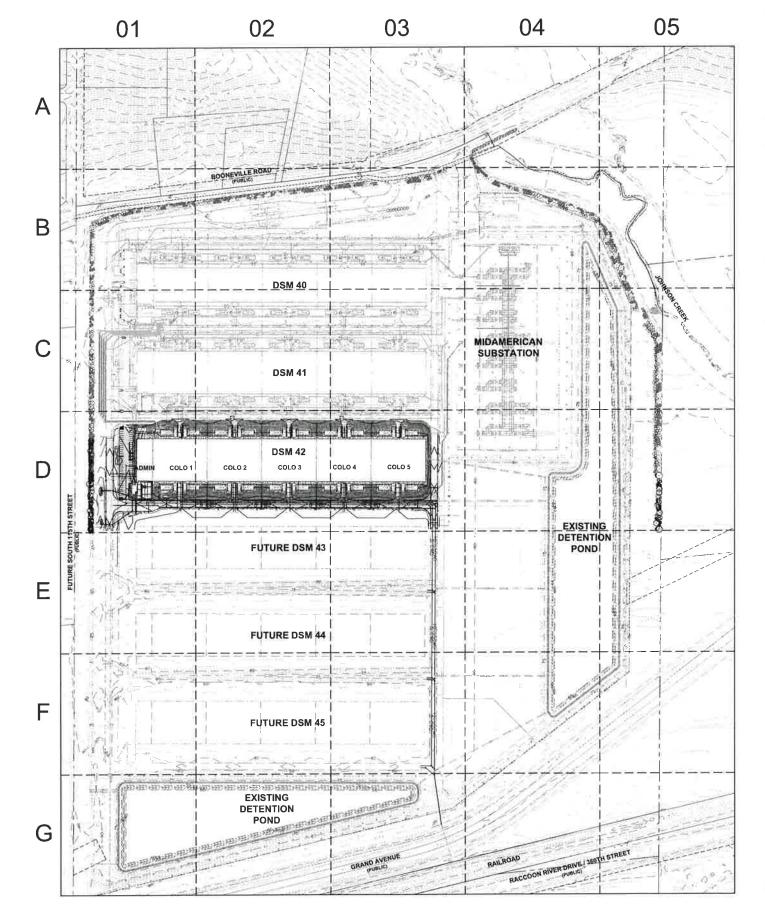


FULL BUILDOUT

CIVIL SITE **IMPROVEMENTS** PLAN OVERALL

DSM42-C-C1-01





#### LANDSCAPE TOTALS

TOTAL SITE AREA: =925,094 S.F. (21,23 AC)

OPEN SPACE MEDIUMED: =185,019 S.F. (4,24 AC, 20%)

DSM 42 BUFFER REQUIREMENTS

30' BUFFER REQ. PER WOM LANDSCAPE PROVISIONS 9-19-8-E-3-8
1 OVERSTORY/EVERGREEN TREE/ 35 LF, 2 UNDERSTORY TREES/ 35 LF, 6 SHRUBS/ 35 LF. 415 LF. of 30' BUFFER

12 OVERSTORY TREES REQUIRED 24 UNDERSTORY TREES REQUIRED 72 SHRUBS REQUIRED

60' BUFFER REQ. PER WOM LANDSCAPE PROVISIONS 9-19-8-E-3-A I OVERSTORY/EVERGREEN TREE/ 35 L.F. 3 SHRUBS/ 35 L.F.

258 L.F. of 80' BUFFER

8 OVERSTORY TREES REQUIRED 22 SHRUBS REQUIRED TOTAL BUTTON PROVIDED -

OPEN SPACE REQUIREMENTS PER WOM LANDSCAPE PROVISIONS 9-18-8-1: 2 TREE & 3 SHRUBS/ 3000 S.F. WITH 50% AS OVERSTORY/EVERGREI

123 TREES 185 SHRUBS REQUIRED

THE CALCULATIONS ABOVE REPRESENT A COMBINED TOTAL OF OPEN SPACE AND BUFFER PLANTING CONTAINED WITHIN THE 30' AND 60' BUFFERS ON THIS SITE.

RKING LOT LANDSCAPE REQUIREMENTS

PER NON LANGGENE PROMOTES 1-15-B-H MINIUM OF ONE LANGGENED 9'177 ISLAND PER 18 STALLS OF SINGLE ROW PARKING ONE THEE PER 9'177 ISLAND

33 STALLS (1 ISUAND) AND 26 STALLS (1 ISUAND) OF SINGLE ROW PARKING AND TERMINAL ISLANDS (4 ISLANDS) 6 TREES REQUIRED TOTAL THEES PROMOTO" -

6 OVERSTORY/EVERDREEN THEES PROVIDED

REQUIRED TREES ARE PROVIDED IN LANDISCAPE BUFFER AND ARE LABELED ON SHEET L-AL-DOI TOTAL COMBINED LANDSCAPE CALCULATIONS

10TAL PLANT MATERIAL PROVOCOP

OWESTORY/EVERGRESH TREES

120

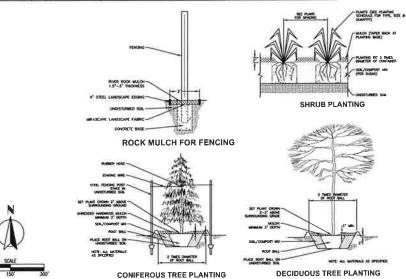
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THE DSM 43-45 LANDSCAPE.

CHEROREDY TREES	QTY	CONMON HAME	BOTANCAL HAME	CONDITION AND SUIX	CAL	SIL
PO	21	Block Hills Spruce	Pices glavos deresta	BAB, 6' HEIGHT, 50-100' WAT. HEIGHT		15" DIA
n.	3	Limber Pine	Pirus feelis	BAR, 6' HDGHT		
PS	6	White Pine	Pinus strobus	BAB. 6' HEIGHT, 50-80' MAT. HEIGHT		12 DIA
DRNAMENTAL THEES	QTY	COMMON HAME	DOTANICAL NAME	CONDITION AND SIZE	[CAL	9M
AS	7	Serviceberry	Amplunchier striffelis	BAB, 15-35' MAT, HDDH7	1.5*	12 th
cc	12	Eastern Redbud	Cercis conodensis	888, 20-30' WAT, HEIGHT	1.5*	12" DIA
WS		Spring Snow Crabapple	Malus x 'Soring Snew'	940	1.5" CAL, 8-10" HEIGHT	12 DIA
OVERSTORY TREES	loty	TONHON NAME	BOTANCAL NAME	CONDITION AND SIZE	CAL	SIZE
AL.	2	Endowment Missie	Acer ecochorum "Endowment"	BAB, 50' MAT, HEIGHT	2"	20' DIA
AM .	0	Crescende Maple	Acer saccharum "Marton"	DAD	2" CAL, 12-14" HEIGHT	20° DIA
Bu :	3	Block Mople	Acer nigrum	BAIL BO-75' NAT, HEIGHT	7	25° 008
OR .	ħ_	Hed Ouk	Quercus rubra	BAR 80-90' MAT. HEIGHT	2*	30' DIA
sweet.	JOTY	COMMON HAME	IBOTANICAL NAME	CONDITION AND SIZE	P = = =	
CG	20	Orey Digwood	Cornus rocemoso	5 CAL		
00 04	38	Ivery Hala Dagwood	Cornus also 'Bolingio' TM	5 GAL		
CH2	10	heary Halo Cogecod	Cornus othe 'Bothele' IN	5 GAL		
Pj	34	Jockmon's Potentilla	Potentilio fruticoso "Jockmonii"	5 GAL		
g .	38	Dowberry	Sambucus conodensis	3 GAL		
W	151	(Bockhew Veymum	Viturnum prunifplium	3 CAL		

PLANT SCHEDULE EVEROPEEN TREES	TOTE	CONNON NAME	GOTANICAL NAME	CONDITION AND SIZE	CAL	WIL
75	2	Block Hills Spruce	Piceo glouco densola	88B, 8' HDCHT, 50-100' MAT. HDCHT		15" DIA
A.	2	Limber Pine	Pinus fiestis	Ball, 6" HEIGHT		
PS	5	White Fire	Pinus atrobus	BAB, 6" HOORT, 50-80" MAT. HOORT		12' DIA
ORNAMENTAL TREES	OTY	COMMON NAME	BOTANICAL NAME	CONDITION AND SIZE	CAL	SZE
ws	7	Spring Snew Croboppia	Mohie x "Spring Snow"	catt	1.5" CAL 6-10" HDGHT	12" DIA
OMNISTORY TREES	loty	CONNON HAME	DOTANICAL NAME	CONDITION AND SIZE	CAL	SIZE
AE.		Endowment Maple	Acer asconorum "Endoement"	BAD, SO MAY, HEICHT	2"	20' D/A
ALL	16	Crescendo Migre	Acer soccharum Worten'	540	2" CAL, 12-14" HDOHT	30, DIY
tiw .	4	Stock Wagis	Acer nigrum	BAB, 50-75" MAT, HDGHT	2"	25' DIA
@R	2	Red Ook	Quercus rutes	BAB, 80-90' MAT, HEIGHT	r	30° DIA
SHRUBS	loty	CONNON NAME	BOTANICAL NAME	CONDITION AND SIZE	1	1
CO	114	Gray Dogwood	Cornus recemioso	5 GAL		
g g	15	Diserberry	Sambucus conodensis	5 GAL		
V89	15	Blockhoe Vournum	Viturnum prunitinum	IS CAL		





- 2 ALL LANDSCAPE CONSTRUCTION SHALL CONFORM TO THE MOST RECENT EXITION OF THE WEST DES MONES STANDARDS SPECIFICATIONS FOR SUBDIVISIONS.
- 3. BADUTEL TO TOP OF CURB. (WHUS 1 1/2" FOR 500, # HEQ.)
- 4. WEED PREVENTER (PRE-EMPICENT) SHALL BE SHEAD OVER SOIL AFTER PLANTING AND BEFORE MILLOHING IN ALL PLANTING MEDS FEW MANUFACTURER'S RECOMMENDATIONS.
- 5. PLANT QUANTITIES ARE SHOWN FOR INFORMATION ONLY, THE DRAWING SHALL COVERN IF ANY CONFLICTS ARISE.
- 6 ALL DEBRIS SPILLED IN ANY PUBLIC R.O.W, SHALL BE PICKED UP BY THE CONTRACTOR AT THE END OF EACH WORK DAY.
- 7. NO OVERSTORY TREES SHALL BE PLANTED IN ANY CITY OF WEST DES MOINES PUBLIC UTILITY EASEMENT.
- B. ROCK MULCH SHALL BE RIVER ROCK, MINIMUM DEPTH OF 3" OVER MIRASCAPE LANDSCAPE FABRIC OR APPROVED EQUAL EDGING BETWEEN ROCK MULCH AND GRASS SHALL BE 4" STEEL LANDSCAPE EDGING.
- 9 MAINTAIN 10' CLEARANCE OF ANY PLANTINGS ON EACH SIDE OF THE PERIMETER FENCE.
- SEED ALL DISTURBED AREAS (LESS PLANTING BEDS) WITH SEED TYPE (I PERMANENT LAWN MIXTURE, REFER TO THE SPECIFICATIONS.





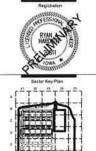


DATA CENTER 11100 Booneville Road West Des Moines, Iowa

NEW - ZE Descri Manager JON NYONE Cref Say Survey, Landscaping Technical Letter SONDWIP CHI

Security Caster Manage

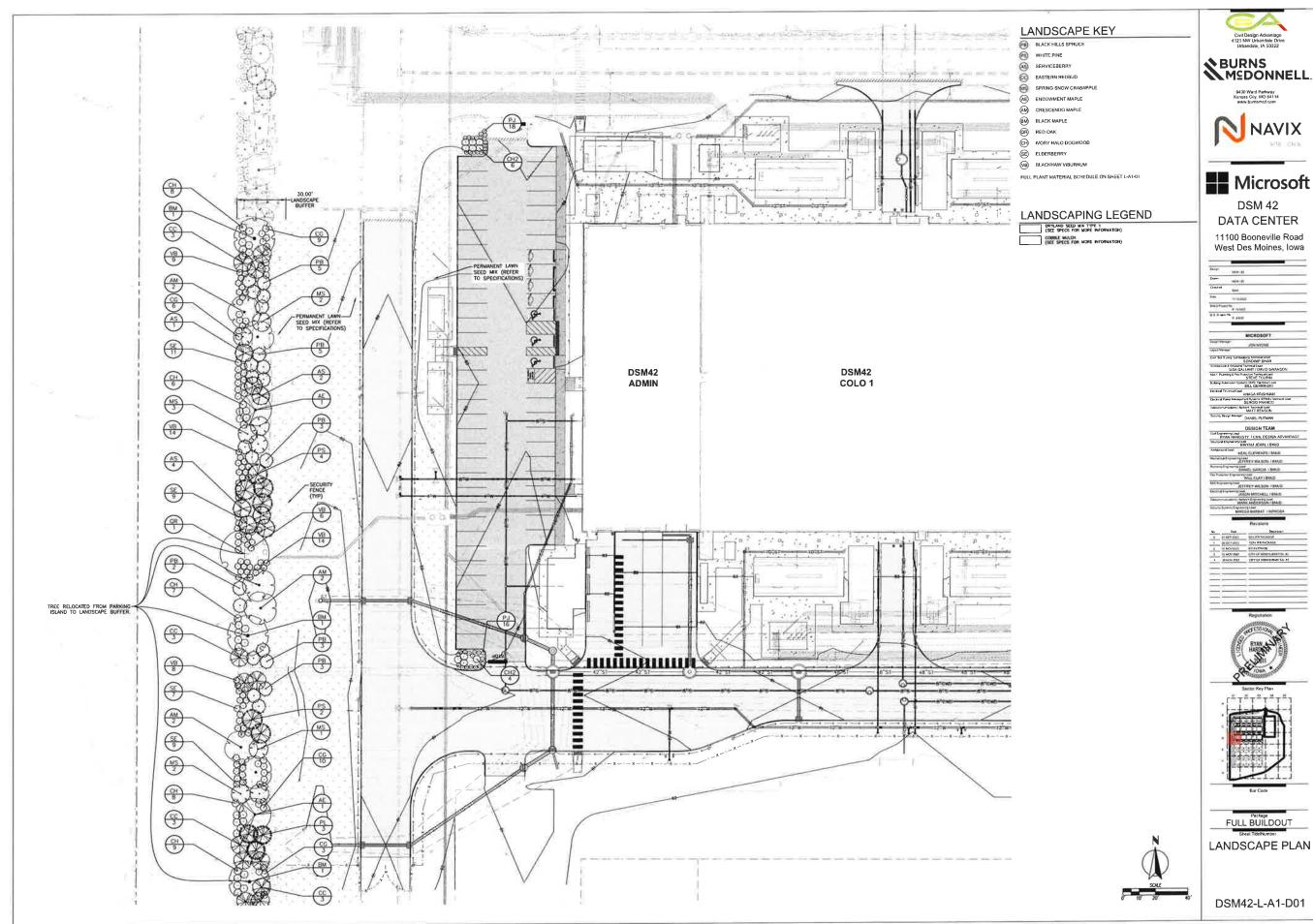
DESIGN TEAM ENGAL SIMIL MAD HEY WILLOW IRMO MIL CLAY/BIND AFFREY WILLOW I RING



FULL BUILDOUT

LANDSCAPE PLAN **OVERALL** 

DSM42-L-A1-01



DSM 42

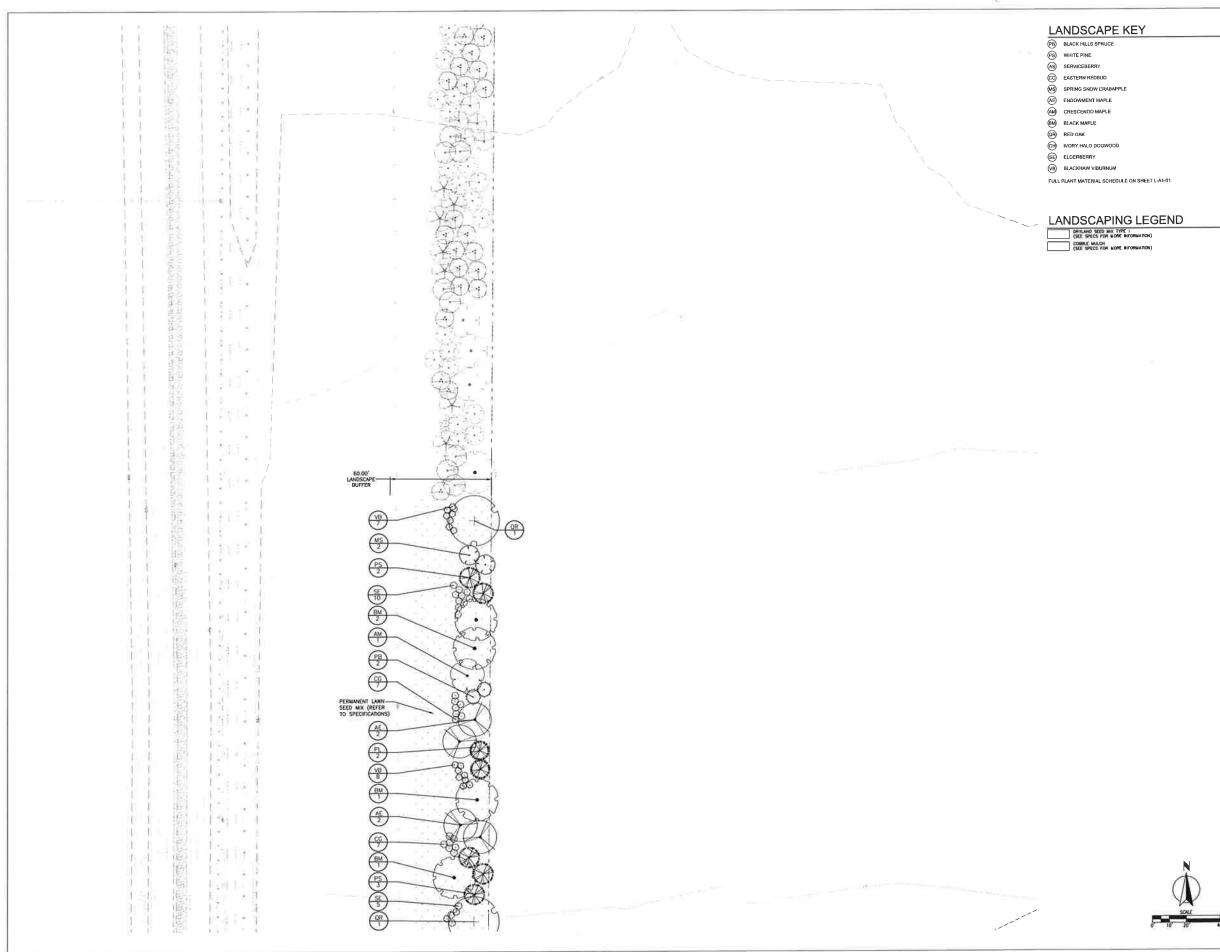
JON NYONE

HEAL CLEMENTE / BALD

ZOTHEY WAS ON 1 BALD

COMPET, GARCIA / BALD

WILL CLAY / BALD



Civil Design Advanlag 4121 NW Urbandale Dri Urbandele, IA 50322



9400 Ward Parkway Kansas City, MO 64114 www.bumsmcd.com





11100 Booneville Road West Des Moines, Iowa

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#### DESIGN TEA

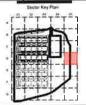
- 1	RYAN HARDSTY FENTLEESEN ADVANTAG
- 1	SINCYAR JEMAL I BIACO
- 1	NEAL CLEMENTS (\$466)
- 1	REFERENCES INCOME.
- 1	DANGE GRADA / FALD
- 1	WILL CLAY / BALD
-	DAMES ACCOUNTS ASSESSED.
- 1	SAMON WITCHELL FEMO
- 1	WHEN AND ENGINEERING
- 1	Security External Engineering Land

#### SANCER EARLS / P

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4	30 HOV 2023	CITY OF WOM SUBMITTAL 63







Bar Code

FULL BUILDOUT
Sheel Tille/Number

LANDSCAPE PLAN

DSM42-L-A1-D05

Prepared by: Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620

When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### RESOLUTION

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, APPROVING A MAJOR MODIFICATION TO SITE PLAN TO ALLOW CONSTRUCTION OF A DATA CENTER BUILDING

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, Microsoft Corporation, requests approval of Microsoft DSM 42 Major Modification to Site Plan for that property located at 11100 Booneville Road and legally described in attached Exhibit "B" for the purpose of constructing a 245,000 square foot data center building with associated parking lot; and

**WHEREAS**, studies and investigations were made, and staff reports, and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, the Major Modification to Site Plan complies with findings stated in the applicable provisions of Title 9, Chapter 1, Subsection 8, the Comprehensive Plan and City Code; and

**WHEREAS**, on December 27, 2023, the Planning and Zoning Commission recommended to the City Council, by a 6-0 vote, for approval of the Major Modification to Site Plan; and

**WHEREAS**, on this day the City Council held a duly noticed meeting to consider the application for the Major Modification to Site Plan.

**NOW, THEREFORE,** The City Council does approve the Microsoft DSM 42 Major Modification to Site Plan (MaM-006237-2023), subject to compliance with all of the conditions of approval, including any conditions added at the meeting, attached hereto as Exhibit "A". Violation of any such conditions shall be grounds for revocation of the permit, as well as any other remedy which is available to the City.

PASSED AND ADOPTED on January 2, 2024.
Greg Hudson, Presiding Officer
ATTEST:
Ryan Jacobson, City Clerk

COED AND ADOPTED on January 0, 0004

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, Iowa, at a regular meeting held on January 2, 2024, by the following vote.

#### **Exhibit A: Conditions of Approval**

- 1. The City Council agreeing to not require landscape islands in the parking lot as required by City Code due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 2. The City Council allowing shrubs in lieu of trees to be planted within parking lot islands due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 3. The City Council allowing gravel to be implemented around industrial buildings on the site to allow access to utility structures for maintenance purposes.

#### **Exhibit B: Legal Description**

LOT 1, GINGER WEST PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA.

# CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM: Microsoft DSM 43, 11100 Booneville Road – Approve Major Modification to Site Plan to allow construction of a data center building – Microsoft Corporation – MaM-006238-2023

Resolution: Approval of Major Modification to Site Plan

**Background:** Ryan Hardisty with Civil Design Advantage, on behalf of the applicant and property owner, Microsoft Corporation, request approval of the Major Modification to Site Plan for the approximately 153-acre property located at 11100 Booneville Road. The applicant proposes to construct an approximately 245,000 square foot data center building with associated parking lot.

## **Staff Review & Comment:**

- <u>Financial Impact</u>: As a part of a development agreement approved by City Council on April 19, 2021, for this site. The City will undertake the following proposed public use improvements:
  - Reconstruction of Booneville Road from S. 100<sup>th</sup> Street to S. 115<sup>th</sup> Street; and
  - Construction of S. Grand Prairie Parkway from Mills Civic Parkway to Raccoon River Drive;
  - Extension of Grand Avenue from S. 88<sup>th</sup> Street to S. 115<sup>th</sup>; and
  - Extension of approximately one mile of Grand Avenue Trail from S. Grand Prairie Pkwy to the west boundary of the Urban Renewal Area.

The proposed street improvements will include the installation of the associated utilities, streetlights and sidewalks.

- Key Development Aspects:
  - 1. Parking Lot Landscaping: The applicant is proposing to only plant shrubs within the landscape islands in the parking lot instead of the required trees and reduce the number of landscape islands due to security concerns. Also, the applicant is proposing to install gravel in areas around the parking lot and buildings where access to utility structures for maintenance purposes is necessary instead of planting grass. Grass will be planted between the main north/south access road and the parking lot. This was discussed with the Development & Planning Subcommittee as part of the requested approval of DSM 41 and was a compromise between the operational concerns and the code required landscaping (see Development and Planning Subcommittee bullet below). The City Council supported this approach as part of the site plan approval of DSM 41, and the same is being requested of the approval for DSM 42 which is also being considered at the December 27, 2023 Plan and Zoning and January 2, 2024 City Council meetings. The applicant has placed the required parking lot trees in the buffer areas surrounding the site. The areas of gravel in lieu of vegetation around the building's utility structures are screened from public view by the landscape buffer around the site. Staff believes these changes proposed to the landscaping on the site plan meet the intent of the code and are a reasonable accommodation for the specific operational requirements of this project. Recommended conditions of approval that these alternative methods be approved by the City Council have been added.
- <u>Traffic Impact Study Findings</u>: No traffic study was required of this Major Modification to Site Plan since a traffic study was already completed for this entire site, including the proposed building. Any modifications to surrounding streets required of the traffic study have been completed.

- <u>Development & Planning Subcommittee</u>: On December 19, 2022, the Development & Planning City Council Subcommittee discussed the use of gravel in and around the proposed parking lot and the omission of trees within the landscape islands in the parking lot for this site. The Subcommittee members were supportive of allowing shrubs to replace trees in the parking area in light of security concerns as presented by Microsoft's representative, waiving required landscape islands in the parking areas, and allowing partial use of gravel or paving near utilities for maintenance purposes while requiring the incorporation of vegetation to comply with code for the bulk of the landscaped areas adjacent to parking lots and any area visible from the perimeter of the site.
- <u>Vesting of Entitlement</u>: Per City Code, entitlement (approval to construct or implement) shall remain in effect so long as substantial site work has progressed beyond grading and completion of structural foundations and twenty-five percent (25%) of the total building area has occurred above grade within twenty-four (24) months of the effective date of the approval, unless a greater time period is authorized at time of the original entitlement, or by approval of an extension of the original entitlement. It is the responsibility of the developer to be aware of this deadline and request an extension of the approval <u>prior to</u> the expiration date.

Outstanding Issues: There are no outstanding issues.

Planning and Zoning Commission Action:

Date:

December 27, 2023

Vote:

6-0 for approval, with Commissioner Conlin absent

Recommendation: Approval of Major Modification to Site Plan

<u>Recommendation</u>: Approve the Major Modification to Site Plan request, subject to the applicant meeting all City Code requirements, and the following conditions of approval:

- 1. The City Council agreeing to not require landscape islands in the parking lot as required by City Code due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 2. The City Council allowing shrubs in lieu of trees to be planted within parking lot islands due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 3. The City Council allowing gravel to be implemented around industrial buildings on the site to allow access to utility structures for maintenance purposes.

Lead Staff Member: Brian Portz

**Approval Meeting Dates:** 

Planning and Zoning Commission	December 27, 2023
City Council	January 2, 2024

**Staff Report Reviews:** 

Planning & Zoning Commission	<ul><li>☑ Development Coordinator (or)</li><li>☑ Director</li></ul>	⊠ Legal Department
City Council	⊠ Director	☐ Legal Department
	☐ Appropriations/Finance	☑ Agenda Acceptance

Publications (if applicable)

	Published	Des Moines Register	
	In:	Community Section	
	Date(s)	n/a	
	Published	11/8	
	Date(s) of		
	Mailed	n/a	
J	Notices		

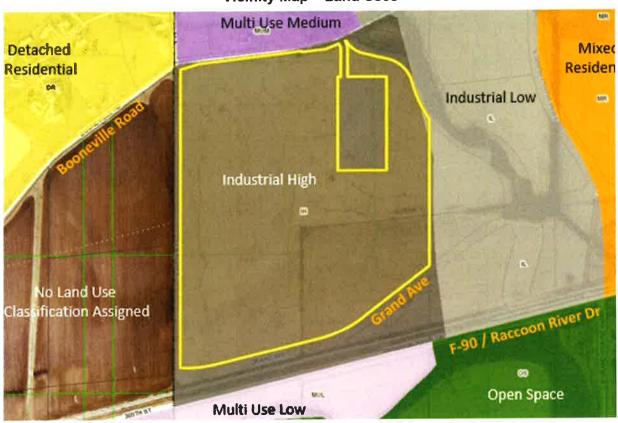
Council Subcommittee Review (if applicable)

Subcommittee	Developn	nent & Pla	nning
Date Reviewed	December 19, 2022 & November 20, 2023		
Recommendation	⊠ Yes	□ No	□ Split

### **Location Map**



## Vicinity Map – Land Uses



## A RESOLUTION OF THE PLANNING AND ZONING COMMISSION

NO. PZC-23-066

WHEREAS, pursuant to the provisions of Title 9, Zoning of the West Des Moines Municipal Code, the applicant and property owner, Microsoft Corporation, request approval of the Major Modification to Site Plan for the approximately 153-acre property located at 11100 Booneville Road as depicted on the location map included in the staff report. The applicant requests approval to construct a 245,000 square foot data center building, and associated site improvements; and

**WHEREAS**, the Major Modification to Site Plan request complies with the findings stated in the applicable provisions of Title 9, the Comprehensive Plan and City Code.

**NOW THEREFORE**, the Planning and Zoning Commission of the City of West Des Moines recommends the City Council approve the Microsoft DSM 43 Major Modification to Site Plan (MaM-006238-2023), subject to compliance with all the conditions of approval as stated in the staff report, including conditions added at the meeting, and attached hereto as Exhibit "A", if applicable.

PASSED AND ADOPTED on December 27, 2023.

Tina Shaw, Vice Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting on December 27, 2023, by the following vote:

AYES: Costa, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

ABSTENTIONS:

ABSENT: Conlin

ATTEST

Recording Secretary

# PLANS INCLUDED ARE FOR ILLUSTRATIVE PURPOSES ONLY – APPROVED PLANS ON FILE WITH THE CITY









9400 Ward Parkway Kansas City, MO 64114 www.burnsmcd.com



DSM43 DATA CENTER

11100 BOONEVILLE ROAD WEST DES MOINES, IA

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AN HARDSTY JOHN, DESIGN ADVANTAGE
BINYAM JEMAL / BIACD
NEAL CLEMENTS / BMcD
JEFFREY WILSON / BMcD
DANIEL GARCIA / BMcD
WILL CLAY / BMcD
JEFFREY WILSON / BMcD
JASON MITCHELL / BMcO
MARK ANDERSON / BMcD

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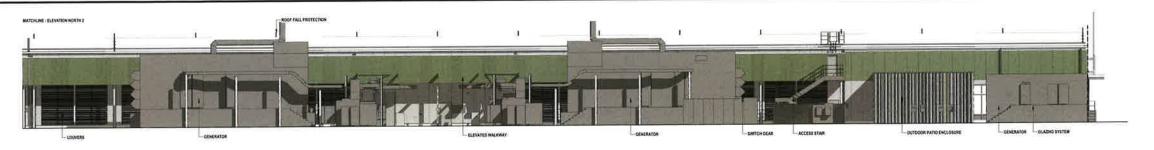
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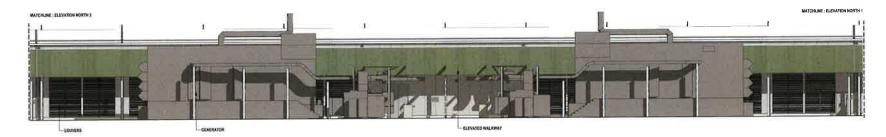
FULL BUILDOUT

ARCHITECTURAL RENDERED EXTERIOR ELEVATIONS

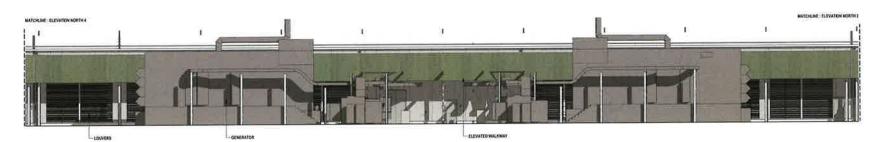
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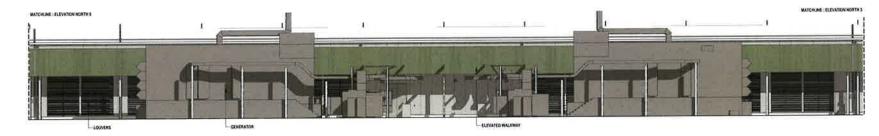
ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 1



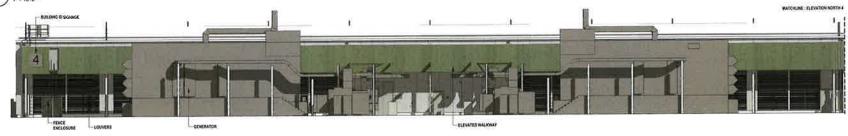
2 ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 2



3 ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 3



ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 4



5 ARCHITECTURAL EXTERIOR ELEVATIONS - NORTH 5



Microsoft
DSM43

DATA CENTER

11100 BOONEVILLE ROAD WEST DES MOINES, IA

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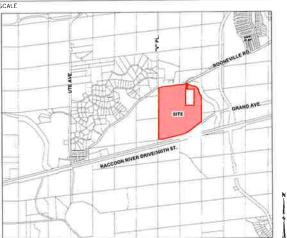
Sector Key Plan

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ARCHITECTURAL RENDERED EXTERIOR ELEVATIONS

DSM43-3



# Microsoft

## **DSM43 DATA CENTER** SITE PLAN

#### OWNER/APPLICANT

#### CONSULTANTS

CIVIL DESIGN ADVANTAGE, LLC 4121 NW URBANDALE DRIVE URBANDALE, IA 50322 PHI (515) 369-4400 CONTACT, RYAN HARDISTY

NAVIX ENGINEERING, INC. 11234 SE 6TH STREET SUITE 150 BELLEVUE, M. 1004 PH: (425) 458-7900 CONTACT: PAUL MANZER

PH: (515) 232-0950 CONTACT: CASH STURGEON

#### GOVERNING AGENCIES

CITY OF WEST DES MOINES (WOM)
4200 MILLS CIVIC PARKWAY, SUITE 2D
WEST DES MOINES, IA 50265
PH; (515) 222—3620
CONTACTILYNNE TWEDT

FIRE DISTRICT:

CITY OF WEST DES MOINES (WDM) 3421 ASHWORTH ROAD WEST DES MOINES, IA 50265 PH: (515) 222-3420 CONTACT: WEST WEST.

#### UTILITIES

WEST DES MOINES WATER WORKS (WDMWW) 1505 RAILROAD AVENUE WEST DES MOINES, IA 50265 PH. (515) 222-3510 CONTACT. WILLIAM MABUCE, P.E. SANITARY SEWER:

CITY OF WEST DES MOINES (WDM) 560 SOUTH 16TH STREET WEST DES MOINES, IA 50265 PH: (515) 222-386 CONTACT: CLINT CARPENTER

#### **BENCHMARKS**

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TTO P MGM STANDARD BENCHMARK LOCATED AT SOUTHWEST CORNER OF BOONEVILLE
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ELEVATION = 873.85 (DATUM: NAVD 88, FEET)

#### LEGAL DESCRIPTION

LOT 1, GINGER WEST PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IGWA. AND CONTAINING 153.06 ACRES (6,667,355 S.F.)

- SITE WORK FOR THIS PROJECT SHALL MEET OR EXCEED THE PROJECT SPECIFICATIONS AND THE CURRENT CITY OF WEST DES MOINES STANDARD SPECIFICATIONS FOR SUBDIVISIONS AND ADDENDUMS.
- 2. THE DESIGN SHOWN IS BASED UPON THE ENCINEER'S UNDERSTANDING OF THE EXSTAND CONDITIONS. THE PLAN DOES NOT REFRESTUIT A DETAILED FILLD SURVEY. THE CONTRACTOR IS RESPONSIBLE FOR YEAR HOLD FILLD SURVEY. THE PROPOSED STRONG HAPPENS FOR THE PROPOSED STRUCK OF THE CONTRACTOR HAPPENS TO STRUCK OF THE CONTRACTOR WHICH WOULD BE AFFECTED IF OWN TRACTORS AND THE PROPOSED STRUCK OF THE CONTRACTOR OF THE CONTRACTOR OF THE PROPOSED STRUCK OF THE CONTRACTOR OF THE CONTRA
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  IMPROVEMENTS SHOWN ON THESE PLANS.
- ALL CONSTRUCTION WITHIN FURBLE ROW/CASEMENTS, AND/OR ANY CONNICTION TO PUBLIC SERENS AND STREETS SHALL COUNTY WITH THE WEST DES MOMES STANDARD CONSTRUCTION SPECIFICATIONS FOR SUBDIVISIONS, DSW METRO DESIGN STANDARDS, WOM ADDRADUMS
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#### CITY OF WEST DES MOINES DATUM CONVERSION

PLAN DATUM CONVERSION FROM THE CITY OF WEST DES MOINES DATUM TO NAVD88 PLAN ELEVATION + 774.01 FEET

#### SITE DATA

SURROUNDING LAND USES:

NORTH EXISTING LAND USE RESIDENTIAL AND AGRICULTURE UNZONED UNZONED COMPREHENSIVE PLAN DESIGNATION OFFICE/BUSINESS PARK

EXISTING LAND USE AGRICULTURE UNZONED UNZONED COMPREHENSIVE PLAN DESIGNATION NED DENSITY RESIDENTIAL/OPEN SPACE

EXISTING LAND USE AGRICULTURE UNZONED UNZONED COMPREHENSIVE PLAN DESIGNATION SINGLE FAMILY RESIDENTIAL

#### PARKING SUMMARY

MICROSOFT REQUIRED PARKING = 1.2 STALLS PER MW PLUS I SECURITY VEHICLE STALL 48 MW BUILDING X 1.2 STALL/MW + 1 SECURITY STALL = 59 STALLS

LIGHT INDUSTRIAL

LIGHT INDUSTRIAL

AGRICULTURE UNZONED BUSINESS PARK

LEED CREDIT REDUCED PARKING FOOTPRINT:

ITE TRIP CENERATION MANUAL DATA CENTER REQUIRED PARKING = 0.99 STALLS PER 1000 SF 245,000 SF BUILDING X 0.99 STALLS/1000 SF = 243 STALLS REQUIRED PARKING REDUCTION = 75.7%

#### SITE AREA DATA

76 29 ACRES (3.323 140 SF) (49 84%) 76 74 ACRES (3.344 215 SF) (50 14%) PROPOSED IMPERVIOUS PERVIOUS 153,06 ACRES (6,667,355 SF) TOTAL LAND AREA OPEN SPACE AREA: REQUIRED PROVIDED 30 61 ACRES (1.333.459 SF) (20.00%) 76 74 ACRES (3.344,215 SF) (50.14%)

#### UTILITY WARNING

THE UTILITIES SHOWN HAVE BEEN LOCATED FROM FIELD SURVEY AND RECORDS OFFARED BY THIS SURVEYOR. THE SURVEYOR MAKES NO GARANILET THAT THE UTILITIES HAVE COUPRES ALL THE UTILITIES IN THE AREA, EITHER IN SERVICE OR ABANDOVED. THE SURVEYOR FIRSTHER DESIS NOT WARRANT THAT THE UTILITIES SHOWN ARE IN THE EXACT LOCATION SHOWN.

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SM43-C-9-DO1 CVIL DEVOLITOR PLAN

SM43-C-9-DO1 CVIL DEVOLITOR SEDIMENT CONTROL PLAN OVERALL

SM43-C-9-DO1 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO1 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO1 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO1 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO2 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO2 CVIL DEVOSION & SEDIMENT CONTROL PLAN

DSM43-C-9-DO3 CVIL DEVOSION & SEDIMENT CONTROL PLAN DSM43-C-D1-01 CIVIL OVERALL UTILITY PLAN

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DSMA3-L-A-1-FOL LANDSCAPE PLAN
DSMA3-L-A-1-OL LANDSCAPE PLAN



# BURNS MSDONNELL

9400 Ward Parkway Kansas City, MO 64114



# **Microsoft**

#### **DSM 43** DATA CENTER

11100 Booneville Road West Des Moines, Iowa

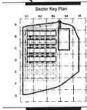
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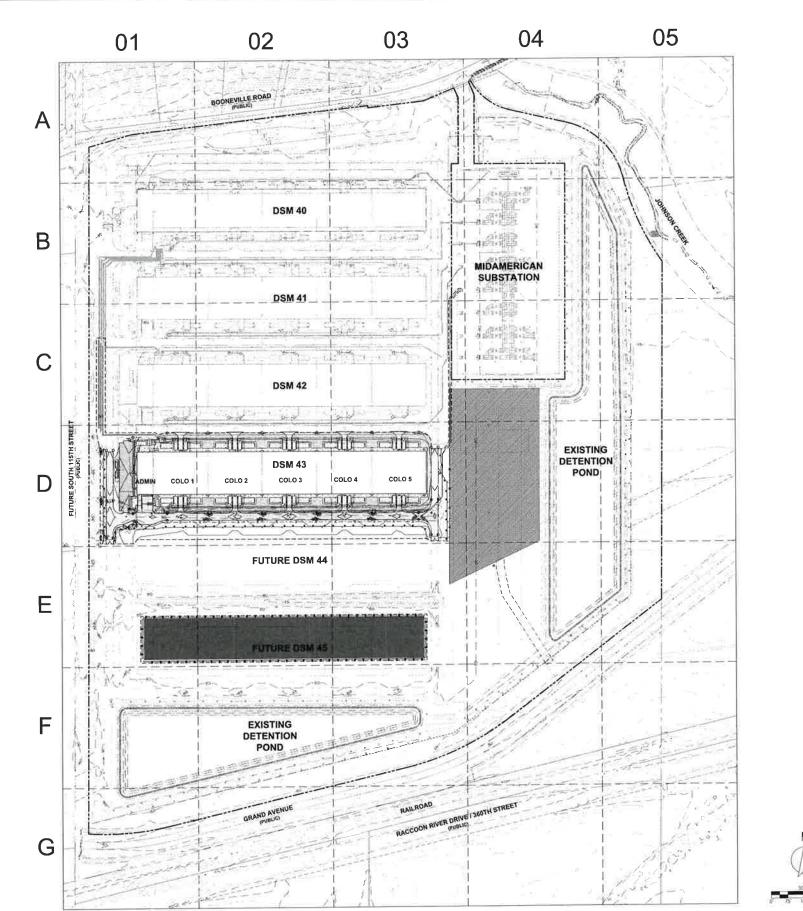


FULL BUILDOUT

CIVIL **COVER SHEET** 

DSM43-C-A-01









**Microsoft** 

DSM 43 DATA CENTER

11100 Booneville Road West Des Moines, Iowa

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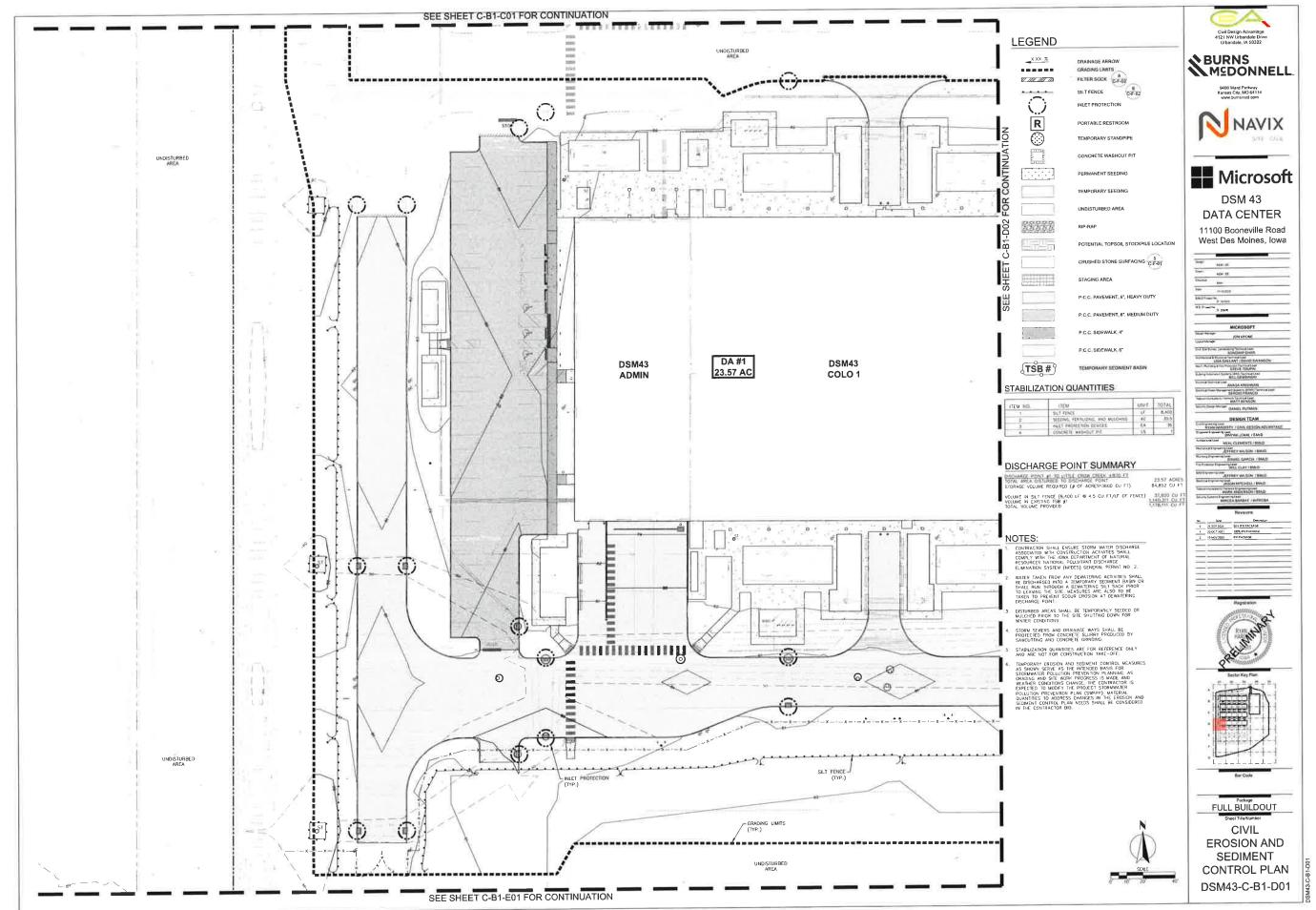


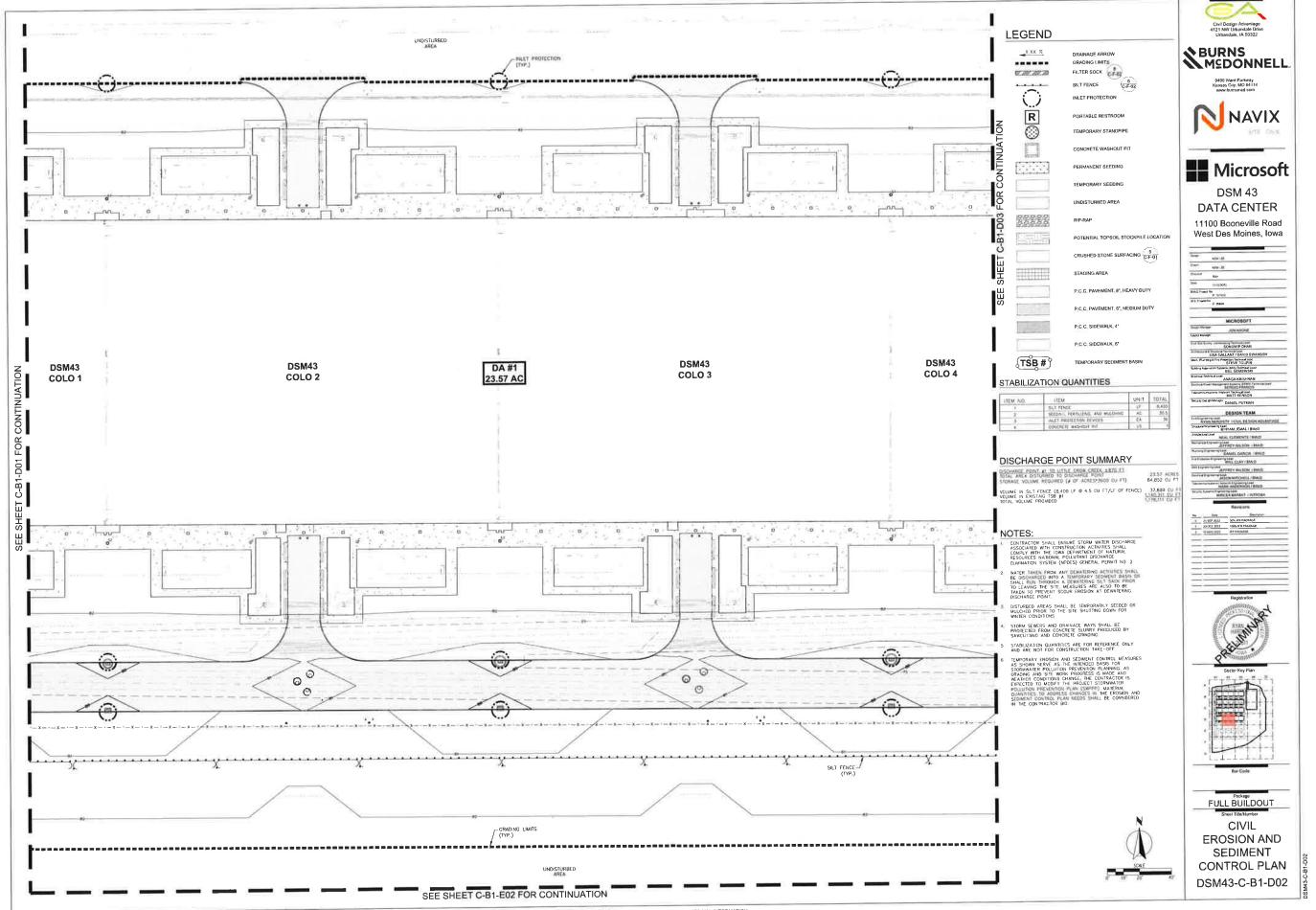
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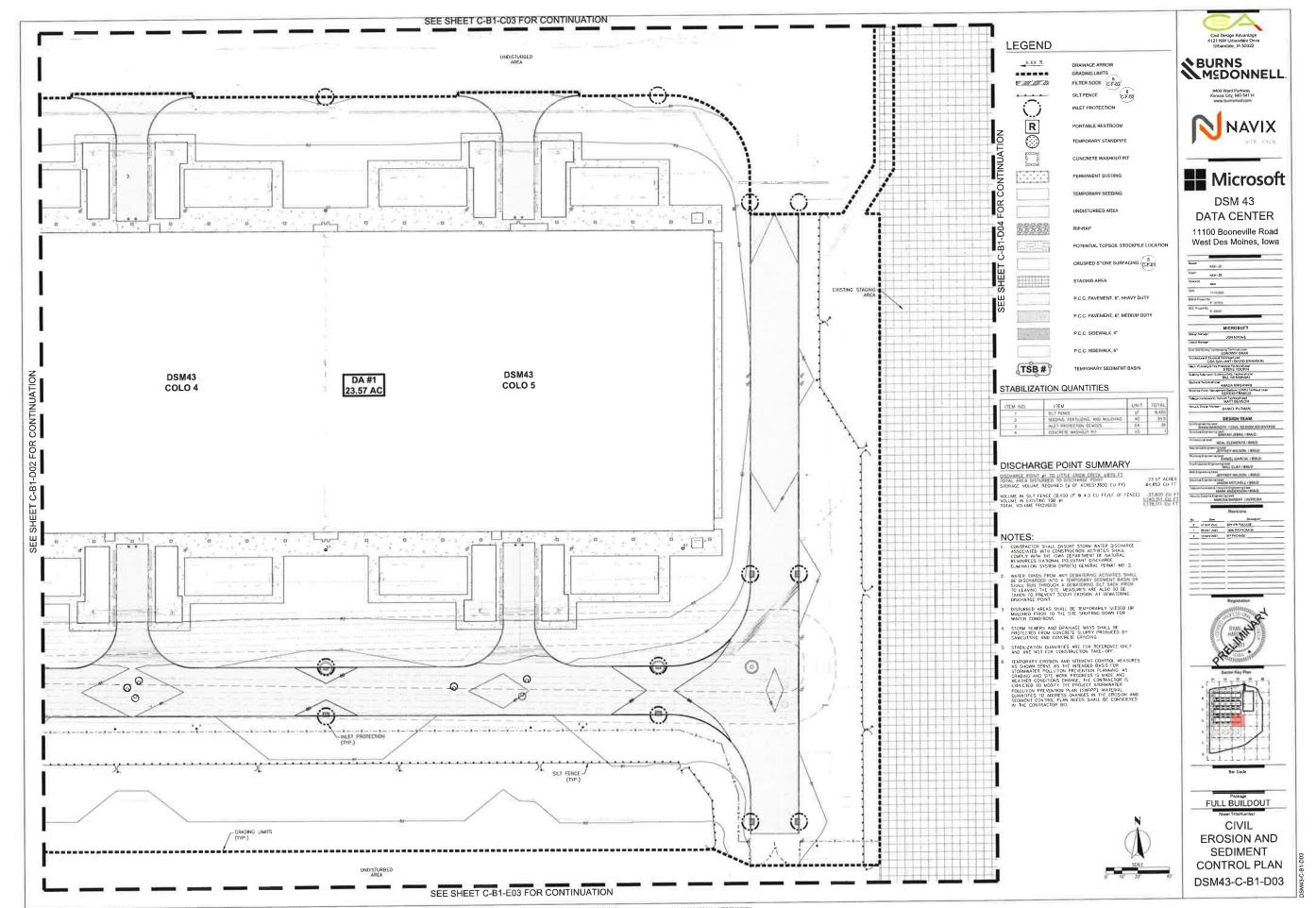
FULL BUILDOUT

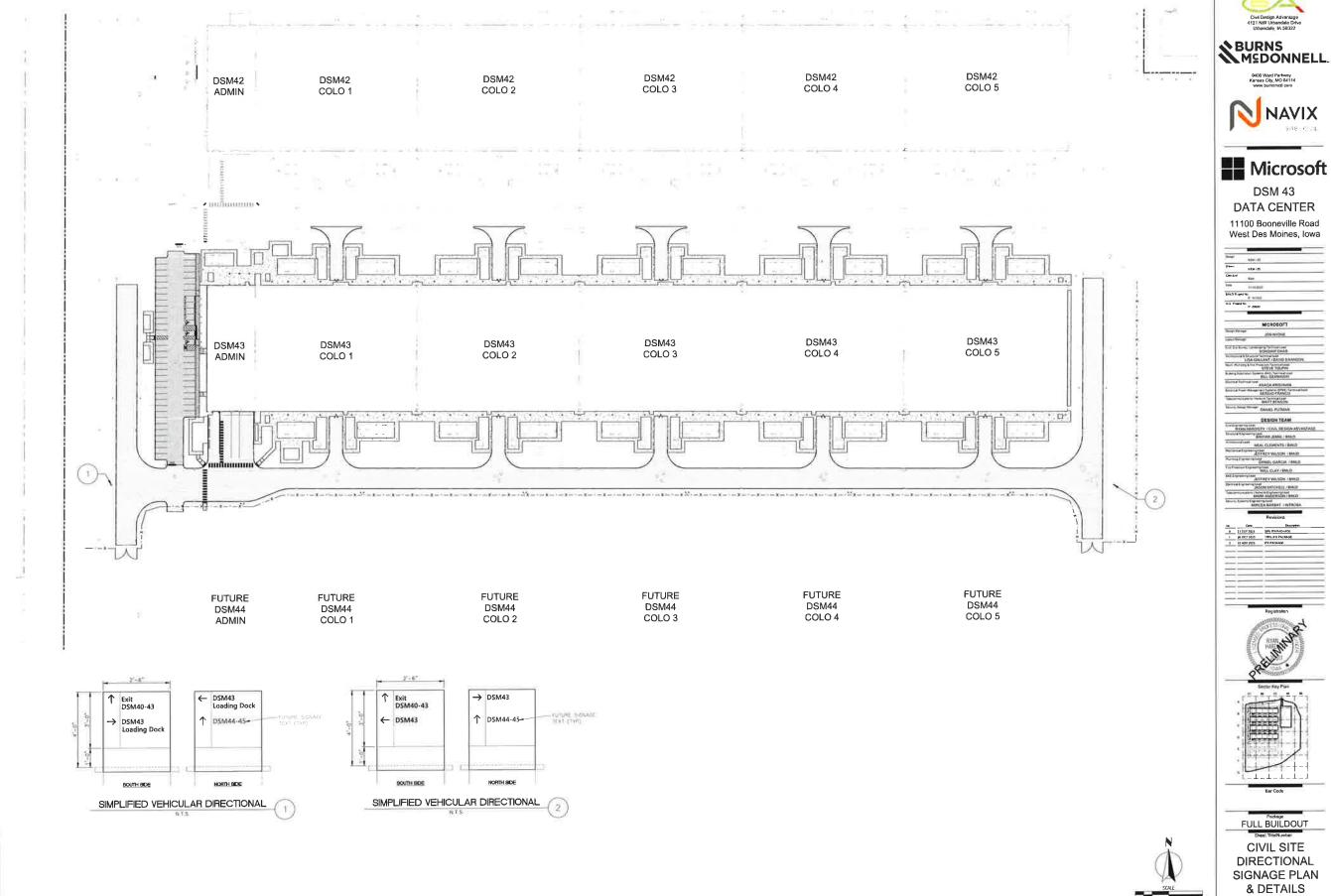
CIVIL EROSION AND SEDIMENT CONTROL PLAN OVERALL

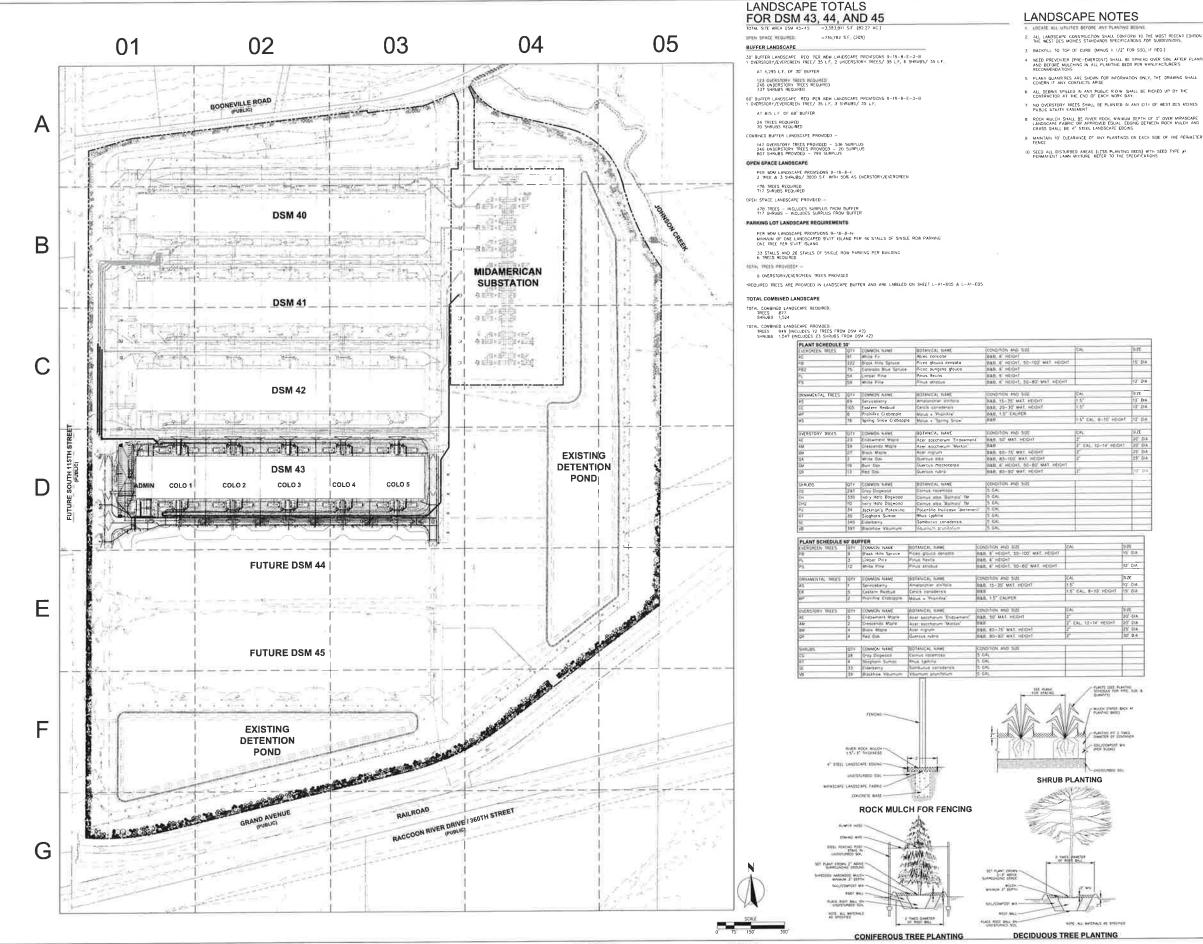
DSM43-C-B1-01





















#### **DSM 43** DATA CENTER

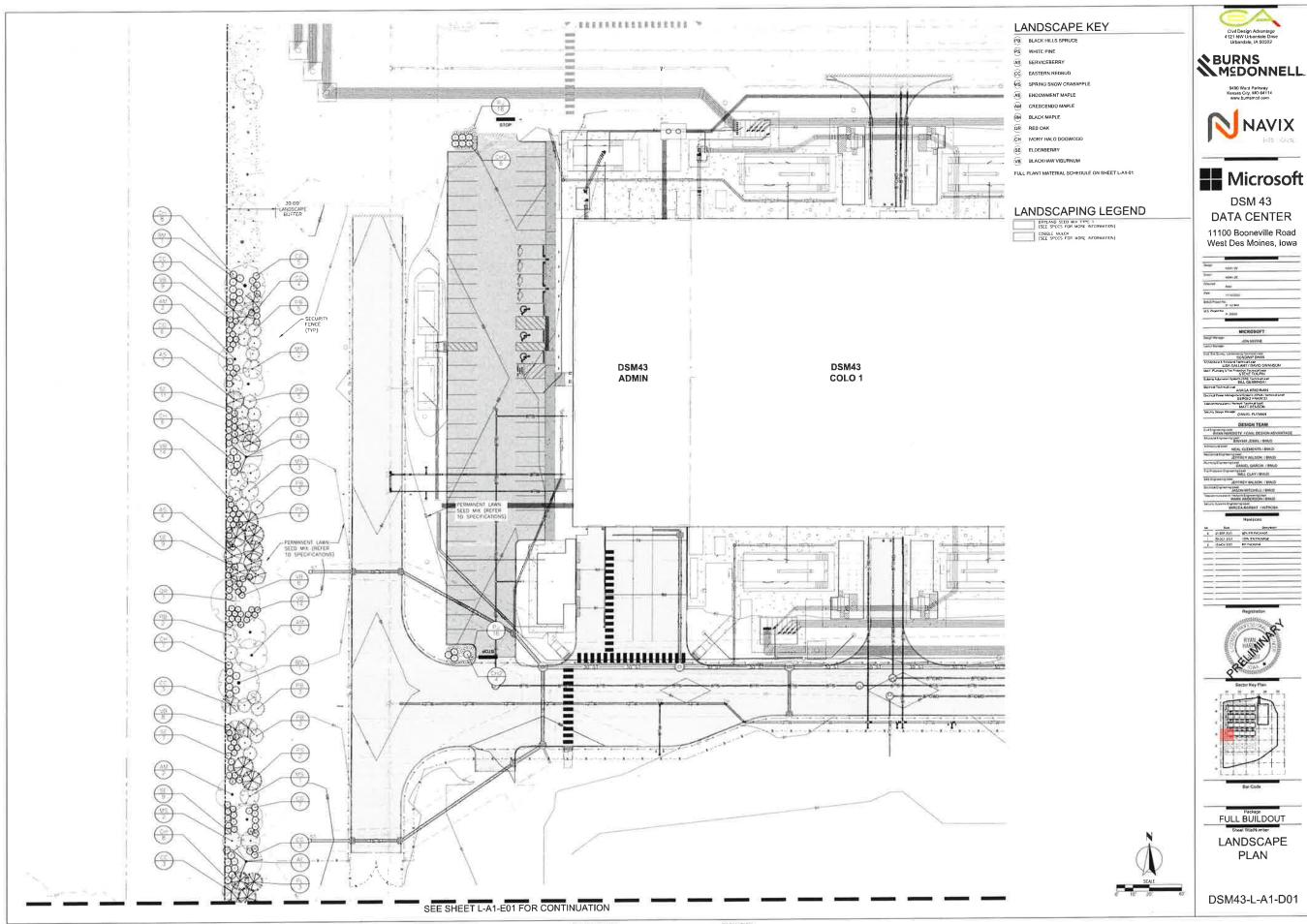
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FULL BUILDOUT

LANDSCAPE PLAN

OVERALL

DSM43-L-A1-01



Prepared by: Brian Portz, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620

When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

#### **RESOLUTION**

### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, APPROVING A MAJOR MODIFICATION TO SITE PLAN TO ALLOW CONSTRUCTION OF A DATA CENTER BUILDING

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, Microsoft Corporation, requests approval of Microsoft DSM 43 Major Modification to Site Plan for that property located at 11100 Booneville Road and legally described in attached Exhibit "B" for the purpose of constructing a 245,000 square foot data center building with associated parking lot; and

**WHEREAS**, studies and investigations were made, and staff reports, and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, the Major Modification to Site Plan complies with findings stated in the applicable provisions of Title 9, Chapter 1, Subsection 8, the Comprehensive Plan and City Code; and

WHEREAS, on December 27, 2023, the Planning and Zoning Commission recommended to the City Council, by a 6-0 vote, for approval of the Major Modification to Site Plan; and

**WHEREAS**, on this day the City Council held a duly noticed meeting to consider the application for the Major Modification to Site Plan.

**NOW, THEREFORE,** The City Council does approve the Microsoft DSM 43 Major Modification to Site Plan (MaM-006238-2023), subject to compliance with all of the conditions of approval, including any conditions added at the meeting, attached hereto as Exhibit "A". Violation of any such conditions shall be grounds for revocation of the permit, as well as any other remedy which is available to the City.

PASSED AND ADOPTED on January 2, 2024.
Greg Hudson, Presiding Officer
ATTEST:
Ryan Jacobson, City Clerk

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, Iowa, at a regular meeting held on January 2, 2024, by the following vote.

### **Exhibit A: Conditions of Approval**

- 1. The City Council agreeing to not require landscape islands in the parking lot as required by City Code due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 2. The City Council allowing shrubs in lieu of trees to be planted within parking lot islands due to security concerns with trees in the parking lot. Required parking lot trees shall be added to the buffer plantings.
- 3. The City Council allowing gravel to be implemented around industrial buildings on the site to allow access to utility structures for maintenance purposes.

#### **Exhibit B: Legal Description**

LOT 1, GINGER WEST PLAT 1, AN OFFICIAL PLAT IN THE CITY OF WEST DES MOINES, DALLAS COUNTY, IOWA.

# CITY OF WEST DES MOINES STAFF REPORT COMMUNICATION

Meeting Date: January 2, 2024

ITEM: 510 S. 19<sup>th</sup> Street Warehouse, 510 S. 19<sup>th</sup> Street – Approve Major Modification to Site Plan to allow construction of a warehouse – Dan Southwick – MaM-006084-2023

Resolution: Approval of Major Modification to Site Plan and Acceptance of Associated Legal Documents

**Background:** Dan Southwick with Bishop Engineering, on behalf of the property owner, Mark Eggers with DEGH, LLC, requests approval of the Major Modification to Site Plan for the approximately 3-acre property located at 1924 Fuller Road. The applicant proposes to construct a second warehouse building on the property. The new 25,585 square foot warehouse will be constructed south of the existing warehouse building on the property and will use the address 510 S 19<sup>th</sup> Street.

#### **Staff Review & Comment:**

• Financial Impact: The developer and the City entered into a development agreement that provided a 5-year, declining scale property tax rebate (TIF), with a capped assistance amount of \$100,000, and a minimum assessment agreement for the property in the amount of \$1,500,000, which is valid for ten years. As part of the agreement, the development is required to employ at least 5 full time employees throughout the life of the agreement. In addition, cost to the City will be for Staff time in the processing of development application(s) and inspections during construction.

#### Key Development Aspects:

- 1. <u>Architecture</u>: The design of the new warehouse will include vertical siding to match the existing building but will also have a stone veneer siding.
- 2. <u>Irrevocable Offer of Dedication</u>: The property owner has agreed to dedicate five feet of right-of-way adjacent to the existing S 19<sup>th</sup> Street. This is because S. 19th Street is classified as a minor collector roadway which requires 70 feet of total right-of-way or 35 feet from the center of the right-of-way adjacent to the subject property. The existing right-of-way adjacent to this site is 30 feet. The property owner has provided an Irrevocable Offer of Right-of-Way Dedication for the remaining five feet of additional right-of-way to the City.

Additionally, Fuller Road is classified as a major collector roadway which requires 100 feet of total right-of-way or 50 feet from the center of the right-of-way adjacent to the subject property. The existing right-of-way adjacent to this site is 33 feet. The property owner has provided an Irrevocable Offer of Right-of-Way Dedication for the remaining right-of-way.

The City Council approval and acceptance of both Irrevocable Offers of Dedication is being requested as part of this Major Modification approval.

- Traffic Impact Study Findings: The Traffic Impact Study was completed on June 29, 2023. The
  proposed development is expected to generate slightly less traffic during an average weekday and
  slightly more traffic during the peak hours compared to what was previously estimated in full-build
  traffic modeling for the area. The existing roadway geometry and traffic control have adequate
  capacity to accommodate the proposed development.
- <u>Vesting of Entitlement</u>: Per City Code, entitlement (approval to construct or implement) shall remain in effect so long as substantial site work has progressed beyond grading and completion of structural foundations and twenty-five percent (25%) of the total building area has occurred above grade within twenty-four (24) months of the effective date of the approval, unless a greater time period is authorized at time of the original entitlement, or by approval of an extension of the original entitlement. It is the responsibility of the developer to be aware of this deadline and request an extension of the approval <u>prior to</u> the expiration date.

Outstanding Issues: There are no outstanding issues.

Planning and Zoning Commission Action:
Date: December 27, 2023

Vote: 6-0 for approval, with Commissioner Conlin absent

Recommendation: Approval of Major Modification

<u>Recommendation</u>: Approve the Major Modification to Site Plan request, subject to the applicant meeting all City Code requirements.

Lead Staff Member: Emani Brinkman

**Approval Meeting Dates:** 

Planning and Zoning Commission	December 27, 2023		
City Council	January 2, 2023		

**Staff Report Reviews:** 

Planning & Zoning Commission	<ul><li>☑ Development Coordinator (or)</li><li>☑ Director</li></ul>	⊠ Legal Department		
City Council	⊠ Director	☐ Legal Department		
	☐ Appropriations/Finance	Agenda Acceptance		

Council Subcommittee Review (if applicable)

Publications (if applicable)

delications (ii applicable)						
Published In:	Des Moines Register Community Section	s	Subcommittee	Development & Planning		
Date(s) Published	n/a		ate Reviewed	8/7/23 as Upcoming Project		
Date(s) of Mailed Notices	n/a	R	Recommendation	⊠ Yes	□ No	□ Split

## **Location Map**



Vicinity Map - Land Uses



#### SHEET INDEX:

- COVER SHEET
- C0.2 SITE SURVEY
- C1.1 DEMO PLAN
- C2.1 LAYOUT PLAN
- C3.1 GRADING PLAN
- C4.1 UTILITY PLAN
- C5.1 LANDSCAPE PLAN
- C6.1 DETAILS SHEET
- C7.1 SWPPP

#### PROPERTY DESCRIPTION:

PHOPER I Y DESCRIPTION:

WARRANTY DEED BOOK 14912 PAGE 359-400)

LOTS ELEVEN (1), TWELVE (12), THRTEEN (13), AND FOURTEEN (14),

(EXCEPT THE NORTHERN YEAR FEET OF LOT 14 AS MEASURED ON
THE NORTHMEST COT USE AND THE SOUTH EAST LOT USE) IN WEST

GRAND INDUSTRIAL ACRES PLAT ONE, AN OFFICIAL PLAT, NOW NOLDOED IN AND FORMING PART OF THE CITY OF WEST SES WOMES POUR COUNTY, IDNA,

#### ADDRESS:

KLUK ROAC, WEST DES WOMES, IDRIA SEUS

NEW WAREHOUSE ADDRESS \$10 S 19TH STREET, WEST DES MOINES IOWA 50265

OWNER-WEST DES MOINES, IA 50265

#### PREPARED FOR:

PREPARED FOR.

#### ZONING:

ZUNING. GLEHERAL INDUSTRIAL DISTRICT COMPRESENSIVE FLAN ZOMNIGGI GENERAL INDUSTRIAL DISTRICT WAX PRINCIPAL BUILDING HEIGHT. 69 FT

#### SETBACKS:

REAR SETBACKS-35 FT SIDE SETBACKS-35 FT SIDE SETBACK OF 0 ALLOWED

#### PARKING REQUIREMENTS:

1 SPACE PER 1,000 S.F •

TOTAL PARKING REQUIRED :
PARKING PROVIDED =

25 SPACES 2 SPACES 26 SPACES 26 SPACES (INC. 2 AQA SPACES)

OPEN SPACE: SITE AREA 131.671 5 F REQUIRED OPEN SPACE 20% # 26.1345 F

30,669 SF (23 3%) IMPERVIOUS AREA 15 261 SEU 25 585

BUILDING AREA IMPERVIOUS PAVEMENT TOTAL IMPERVIOUS 85 741 SF# 29,274 101 002 SF (75 P%)

BENCHMARK: BASIS OF BEARING ASSUMED FOR THE PURPOSES OF THIS SURVEY

#### LITY MAPS PROVIDED BY:

1. ELECTRIC (MIDAM) 510-353-6632) 2. STORM AND SANCIARY (CITY OF MES DES MONES: \$15-022-346)

GENERAL NOTES:

- ALL WORK SHALL RE DONE IN ACCORDANCE WITH WEST DES MOINES STANDARD CONSTRUCTION SPECIFICATIONS FOR SUBDIVISIONS AND ANY AND ALL CITY/COUNT SUPPLEMENTAL SPECIFICATIONS. THE CITY OF MEST DESIGNMES HAS TIBE HIGH FIELD BY ALL CONTRACTORS HE HOURS PRIOR TO CONTRICTORS WITHOUT TO CONTRICTORS WITHOUT TO CONTRICTORS WITHOUT TO CONTRICTORS WITHOUT TO CONTRICTORS WITH IN EVENT OF A DISCREPANCY RETWEEN THE QUANTITY ESTIMATES AND THE DETAILED PLANS. THE DETAILED PLANS SHALL GOVERN.
- THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE LOCATION OF ALL UTILITIES ANY DAMAGE TO SAID UTILITIES SHALL BE REPAIRED AT THE CONTRACTORS EXPENSE
- 4 ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CURRENT OIS HA, CODES AND STANDARDS, NOTHING INDICATED ON THESE PLANS SHALL RELIEVE THE CONTRACTOR FACING COMPOUND, WITH THE APPROPRIATE SAFETY REGULATIONS.
- ALL MICESAN CONSTRUCTOR SOCIAL EMPROCES AND OTHER THAT IS CONTROL DOWNER WHO AND EXCEPTION TO WHILE IN PROVIDED THE CONTRACTOR SIGNS, BARRICADES AND OTHER TRAFFIC CONTROL DEVICES MUST BE IN CONFORMANCE WITH THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES
- BEHOP EXCHERNING BYALL NOT BE LINEAR FOR MY PLUMES TWY HAPPIN CHEFT. THIS SHALL HOUSE BUT NOT BE LINEAR TO TRENCH COLUMNS FROM
- VARYING SOIL CONDITIONS OR INJURIES CAUSED BY UNDERGROUND UTILITIES INCLUDING UTILITIES THAT ARE NOT SHOWN ON PLAN THE CONTRACTOR IS LIABLE FOR ALL DAMAGES TO PUBLIC OR PRIVATE PROPERTY CAUSED BY THEIR ACTION OR INACTION IN PROVIDING FOR STORY WATER FLOW
- DURNING CONSTRUCTION, DO NOT RESTRICT FLOWS IN EXISTING DAMANGE CHANNELS STORM SEWER OR FACILITIES

  THE CONTRACTOR SHALL SUBJECT TO THE ENGINEER A SCHEDULE FOR PERFORMANCE OF WORK ITEMS. THIS SCHEDULE SHALL BE PROVIDED BY THE CONTRACTOR AT THE PROJECT PRECONSTRUCTION CONFERENCE, NO WORK SHILL BEGIN UNITS A SCHEDULE HAS BEEN BURNITTED AND ACCEPTED. THE CONTRACTOR SHALL THEN PERFORM WORK TO CONFORM TO THE ACCEPTED SCHEDULE
- B. LANDRAYDEV TESTS SHALL BY PERIODINED BY THE DWARF UNLESS OTHERWISE VOTED. THE CONTRACTOR SHALL PROVIDE SAMPLES OF HER LINE ALL REQUIRED FOR ABDIDATORY TESTS AND TESTING IN ACCORDANCE WITH THE URBAILS TAXONIC SPECIFICATIONS FOR PUBLIC SPROVEMENTS.
- 10. SOIL IMPORT OR EXPORT ON THIS PROJECT SHALL BE CONSIDERED INCIDENTAL AND WILL NOT BE MEASURED OR PAID FOR SEPARATELY
- THE CONTRACTOR SHALL PROTECT ALL STRUCTURES NOT SHOWN AS REMOVALS ON THE PLANS.
- THE CONTINUED SHALL SISTALLARY AND ALL NECESSARY FERRITS PRICK TO ANY CONSTRUCTION. CONTRACTOR SHALL RIGHE SHIT- DRIVER OR CHARLES. REPRESENTATIVE OF ALL REQUIRED STORM MATER DOCHMACK PERMITS FROM THE COM GEPANINGSTOF AATURIS, RESOURCES AND THE DITY OF WEST DOS
- MONES DARDING AND ENGINE CONTROL SHALL BE DONE IN ACCOMMANCE WITH THE APPROVED SHADING PLAN. SWIFFF, WOES DOCUMENTS, AND GRAN SERVATURED OF NATURAL RESCURCES REQUIREMENTS
- 14. THE CONTRACTOR SHALL PICK UP ANY DEBRIS SPILLED ONTO THE ADJUICENT HIGHT OF WAY ON HOUTING PROPERTIES AS THE RESULT OF CONSTRUCTION, AT THE
- 15 THE CONTRACTOR IS RESPONSIBLE FOR THE PROMPT INDICAL OF ALL MAD THAT HAS BEEN THICKED ON HAMPED UNTO ADJACANT PROMPTS ON HEALT OF MAD
- UNTIL SUCH TIME THAT PERMANENT VEGETATION HAS BEEN ESTABLISHED.

  DIEMOSE OF ALL ENCIOS MATERIALE AND THAIRH IN ACCORDINGE NETH PROCEAL STATE, AND LOCAL REQUIREMENTE. PROVIDE HASTE AREAS OF ESPASIA, SITES. FOR EXCESS MATERIALS NOT DESIRABLE FOR INCORPORATION INTO THE PROJECT.
- ALL CONNECTIONS TO EXISTING PUBLIC STRUCTURES SHALL BE CORE DRILLED
- 18 ALL PUBLIC SEWERS CONSTRUCTED AS PART OF THESE PLANS WILL BE TELEVISED BY THE CITY OF WEST DES MOINES AS PART OF THE FINAL INSPECTION NOTIFY WEST DES MOINES PUBLIC. SERVICES (RON WEISE 515-242-3480) 48-HOURS BEFORE INSPECTION.
- 19. IF ADDITIONAL PAVENENT REMOVALIS REQUIRED OTHER THAN A STANDARD BOX OUT, FULL PANEL REMOVAL WILL BE REQUIRED IND HALF PANEL REMOVAL WELL BE 15 FOR MAJURE PRIVACE THE CONTRACTOR SHALL SUBMIT THE PCC MR SCOREGUE TO THE WEST DES VIGNES ENGINEERING SERVICES DÉPARTMENT DIES VOLS TERMINANCES.
- 222-3475) A MINIMUM OF 24 HOURS PRIOR TO PLACEMENT. THE CONTRACTOR SHALL USE THE SAME PCC MIX SOURCE FOR A KINIMUM OF 500 SQUARE VARDS OF 22. AT LEAST ONE WEEK PRIOR TO ANY CONSTRUCTION WITHIN PURILIC RIOW (FASEMENTS AND/OR ANY CONNECTION TO PUBLIC SEWERS AND STREETS THE
- CONTRACTOR SHALL CONTACT THE WEST DES MOINES ENGINEERING SERVICES DEPARTMENT (BEN MCALISTER 222-3475) TO QBTAIN APPLICABLE CITY PERMITS THAT MAY BE NECESSARY 22 ALL CONSTRUCTION WITHIN PUBLIC RIGHT-OF-WAY OR EASEMENTS AND/OR ANY CONNECTION TO PUBLIC SEWERS AND STREETS. SHALL COMPLY WITH THE WEST DES
- MOINES STANDARD CONSTRUCTION SPECIFICATIONS FOR SUBDIVISIONS AND THE DES MOINES METROPOLITAN DESIGN STANDARDS MANUAL WITH WEST DES MOINES ACCOUNTA.
- 23 COORDINATE STAGING AND TRAFFIC CONTROL WITH WOM EMERGENCY SERVICES
- 24 LANE CLOSURE NOTICES MUST BE SUBMITTED TO WEST DES MOINES PUBLIC SERVICES FOR APPROVAL A MINIMUM OF 48 HOURS IN ADVANCE TO CLOSURE 25 ALL WATER WORK, PUBLIC OR PRIVATE, SHALL BE DONE IN ACCORDANCE WITH WEST DES MOINES WATER WORKS STANDARD SPECIFICATIONS
- 28. CONTRACTOR SHALL NOTIFY WEST DES MIDNES WATER WORKS AT LEAST ONE WEEK PRIOR TO BUILDING CONSTRUCTION.
  31. THE DEVENA CONTRACTOR SHALL BE RESPONSIBLE FOR THE COORDINATION OF ROOK OF ALL BUILDING AND ALL BUILDING AND A
- IN CONTACT BUILDING ADDICTION OF SIGNATURE A MINIBAN OF SHIPCOME BUILDINGS OF PRIVATE UTUATIVE ASSAULATION HIGHESTORIS.
- OCCIONATED BUTTERS DWIT BE LABOURD AS A MO BUILD ANSA.
- 30 ALLLIGHTS ARE TO BE DOWNCAST CUTOFF VARIETY WALKPACK'S ARE PROHIBITED. THE MAXIMUM ILLUMINATION ALLOWED AT THE PROPERTY LIME IS FOOTCANDLE
- 21. PROGREST REMOVES SHALL SE TO THE NEAREST TRANSVERSE AND LONGITUDINAL JOINT, VEHIEV REMOVAL LIMITS SHITH HIGH CONSTRUCTION RESECTION PRICE TO

#### PAVING NOTES:

- THE PRIVACE CRACING CONTINUED REVISE INCIDENT THE PRIVACE MAKE AND FINE CARDS THE REPT OF HIM AS SOON AFTER THE PRIVACE AS POSSIBLE, HE AREAS SHALL HE SEEDED IN ACCORDINACE WITH CITY OF WEST DIE MONES STANDARD SPECIFICATIONS AND THE CUSTINET VERSION OF BUDAS.
- 2. SUBCASCE PREPARATION AND PREPARATION WILL BE CONSTRUCTED FOLLOWING RECOMMENDATIONS IN THE SOLE REPORT, APPROVED SOLE ENCIRCLES WILLT SIDN. OFF ON SUB-BASE PRIOR TO MY PAVA VIENT BEING PLACED A SEE SETHLE FOR ALL PAYMENT THICKNESS.
- 4 ALL PEDESTRIAN WALKWAYS THAT UNLOAD INTO A VEHICLES TRAVELED PATH MUST HAVE A D.A. DETECTABLE WARNING PANEL(S) AS PER A D.A. REGULATIONS. PANEL
- E. ALL WALES PRAYONS LOTE HANDON PARKING, NAMES ETC. SHALL COURTY WITH RELIABA AND CITY CODES. HANDION PARKING DOWNER IS REQUIRED FOR ALL HAVIOUR STALLS AND SHALL BY COMMENTED INCOMING. WE EVENT OF A DISCREPANCY BETWEEN THE PLANS AND THE ADJACITY CODES THE ADJACITY CODES SHALL CONTINUE CONTINUED THAT IS A RESPONSIBLE FOR DISCREPANCE AND THE PLANS AND THE ADJACITY CODES THE ADJACITY CODES.

#### UTILITY NOTES:

- QUANTITY CALLOUTS ON PIPE LENGTHE ARE APPROXIMATE AND SHOULD BE USED FOR REPERFORD ONLY. THE CONTRACTOR SHALL PROVIDE AS-BUILTS OF ALL WILLTIES, INCLUDING DEPTH AND LOCATION OF ALL
- IL: THE CONTRACTOR SHALL BE RESPONSIBLE FOR COORDINATION AND ALL COSTS ASSOCIATED WITH AS BUILT TOPO OF DETENTION POND & DETENTION POND STORM SEWER. CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING BISHOP ENGINEERING [DAVID BENTZ AT 515-276-2467) TO PERFORM SAID AS-BUILT SURVEY. IF DETENTION PONCE HAVE BEEN CRACES INCORRECTLY, CONTRACTOR SHALL BE RESPONSALE FOR ALL SURSPOURNT AS RUILT TOPO SURVEYS UNTIL ISSUES HAVE BEEN RECTIFIED.
- THE CONTRACTOR SHALL COORDINATE THE ADJUSTMENT OF ANY AND ALL EXISTING AND PROPOSED UTILITIES TO PROPOSED GRADES. EXISTING UTILITIES SHALL BE RAISED OR LOWERED IN ACCORDANCE WITH THE UTILITY DWINER REQUIREMENTS. ANY NECESSARY ACCUSTMENTS SHALL BE CONSCIORED ACCUSTAL TO CONSTRUCTION
- E. ACTIVE EXISTING FIELD THEIR PRODUCTIONS DURING CONSTRUCTION SHALL BE REPARKED RESOURCES ON
- E ALL PROPOSED RCP STORM SEWER PIPE JOINTS SHALL BE FABRIC WRAPPED AND THE LAST 3 PIPE SECTIONS ON THE APROVIDIALLISE TIED WITH BY-IN TYPE I CONNECTORIE. ALL APRONE EPALL HAVE A STANDARD FOOTING.
- ALL RIP RAP CALLED OUT ON PLANS SHALL BE UNDERLAIN WITH ENGINEERING FABRIC
- SANTARY SEWER SERVICE CONNECTIONS SHALL BE PLACED AT A SLOPE OF NO LESS THAN 2%. SERVICES SHALL WANTAN TO COMPACT OF LIGHT SHALL WAN SOIL BETWEEN THE UTILITIES WITHIN 10' OF THE CROSSING
- NAMED AND PRESSURE TESTS SHALL BE REQUIRED FOR ALL PROPOSED SANTARY LINES. TELEVISIAG OF THE SANITARY SEWER SYSTEM SHALL BE COMPLETED PRIOR TO PAVING UNLESS OTHERWISE APPROVED BY JURISDICTION
- WATERWAINS SHALL BE C 900 SIZE OF WATERWAIN AS SHOWN ON PLANS 11. THRUST BLOCKS SHILL BE INSTALLED AS REQUIRED AND SHALL BE CONSIDERED INCIDENTAL TO WATERMAN CONSTRUCTION
- PROPOSED WATERMAIN SHALL BE PRESSURE TESTED BACTERIA TESTED AND CHLOR MATED. THE HILLING OF THE WATER MAN SHALL BEDONE BY THE DITY OF WEST DES MOINES.
- TRACES WIRE DIAL I BY ASSESS TO ALL WATER MAN, MICHELICATED THE SUBTRICE AT EVERY HISTIANT 14 ALL HYDRANTS WILL IMMEDIATELY BE COVERED WITH A BLACK PLASTIC SAG (OR EQUIVALENT) ONCE THE HYDRANT IS INSTALLED. THE CITY OF MEST DESINDACS WILL NOTIFY THE CONTRACTOR WHEN THE SAGE CAN ME
- NO. INCLODING THRE SPRINGER AND ALARM DYSTEMS WILL BE DESCRIPTION WITHAUGUE IN ACCORDANCE WITH THE CITY OF WEST DES WOMES FIRE DOOR REQUIREMENTS.

#### UTILITY CONFLICT NOTES:

- 1. UTILITY CONFLICTS MAY EXIST ACROSS THE SITE WITH NEW UTILITIES. CRAZING, PAYING ETC. MOST UTILITY CONTRACTOR IS RESPONSIBLE FOR ALL UTILITY CONFLICTS THAT ARE EITHER CALLED OUT ON THE PLANS OR
- THAT CAN BE SEEN ON THE PLANS BETWEEN AN EXISTING LITELTY AND PROPOSED CONSTRUCTION

#### SURVEY NOTES:

SURVEY HORK WAS COMPLETED BY BOYOF ENGINEERING ON LAB JOST, MEETING MINNEY PROVIDED AS PART OF THIS SET OF PLANS FOR EXISTING SITE CONDITIONS AND BOUNDARY INFORMATION.

#### WETLAND NOTES:

TO REPORT ENGINEERING COSTS NOT PRINCOIN WETLAND STUDIES ON METLAND INTEGRATION, IT IS THE DWINERS RESPONSIBLITY TO DETERMINE IT WET, MADE ARE LOCATED ON THE PHOUGHT BITE AND PERFORM ANY NECESSARY INTIGATION PRIOR TO THE CONVENCEMENT OF CONSTRUCTION ACTIVITIES.



ABBREVIATIONS

ACRES
ACRES
ASPHALT
BOOK
CONCRETE
DEEDED DISTANCE
EXISTING
ENCLOSURE
FINISHED FLOOR
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ELECTRIC JUNCTION BOX

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PROPERTY CORNER- PLACED 56\* IRON ROD WITH YELLOW PLASTIC CAP ID # XXXXX OR AS NOTED SECTION CORNER - FOUND AS NOTED ▲ SITE CONTROL POINT - WONLIMENT AS NOTED

HEREBY CERTIFY THAT THIS ENGINEERING DOCUMENT WAS PREPARED BY ME ONDER MY DIRECT PERSONAL SUPERVISION AND THAT I AM A DULY LICENSED PROFESSIONAL ENGINEER UNDER THE LAWS OF THE STATE OF IOWA.

\_\_\_\_ DATE: 12-04-2023 MET F HERSON FF 18397

LICENSE RENEWAL DATE: DEC 31, 2024 PAGES OR SHEETS COVERED BY THIS SEAL:

CAR CLE-CEE

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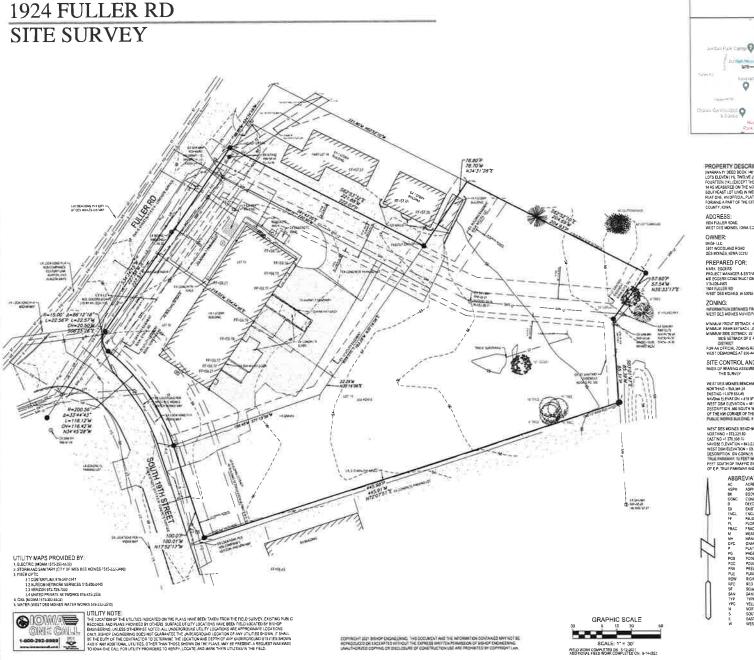
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VICINITY MAP

LEGEND: PROPERTY DESCRIPTION PROVIDENT UNBOCHETION

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FORMAC A PART OF THE CITY OF WEST DES MOINES, POLK

COLATY, KINA.

1924 FULLER ROAD WEST DES MOINES (OWA 5:255

WARK EGGERS
PROJECT MANAGER & ESTIVATOR
MD EGGERS CONSTRUCTION

WINIMUM SIDE SETBACK 35'
SIDE SETBACK OF 0 ALLOWED IF ABUTS A SIMILAR

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ESCHING = 158 5245
NAVDOS ELEVATION > 419 37
WEST DOM ELEVATION > 45 93 7
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OF THE MYCCORNER OF THE CITY OF WEST DES MOINES

WEST DES MOINES BENCHMARK ID #126

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- OVE--- OVERHEAD ELECTRIC - 164 - 1649-bed und

— CATV— CABLL TV STORM MANHOLE

SURFACE INTAKE

WEST DES MOINES MUNICIPAL CODE MINIMUM FRONT SETBACK 40 MINIMUM REAR SETBACK 35

FOR AN OFFICIAL ZONING REPORT PLEASE CALL CITY OF WEST DESMOINES AT 800-445-4488

SITE CONTROL AND BENCHMARKS:

WEST DES MONES BENCHMAR ID 1/25
MORTHING = 57(22) #3

EASTING = 175(9) #61

EASTING = 175(9) #61

EASTING = 175(9) #61

DESCRIPTION = 10,022

WEST DOM ELEVATION = 60,22

WEST DOM ELEVATION = 60,22

WEST DOM ELEVATION = 60,22

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OF EP TRUE PARKWAY AND GRAND AVENUE

ARREVIATIONS:

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SPRINKLER HARGATION CONTROL VIN.VE MATER WAY CLE

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HOLET NAMES.

DA-09-2023 CITY SUBVITTA

07-21-2023 CITY SUBMITTAL 08-14-2023 SURVEY UPDATE

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50265 SURV

WEST DES MOINES, IOWA

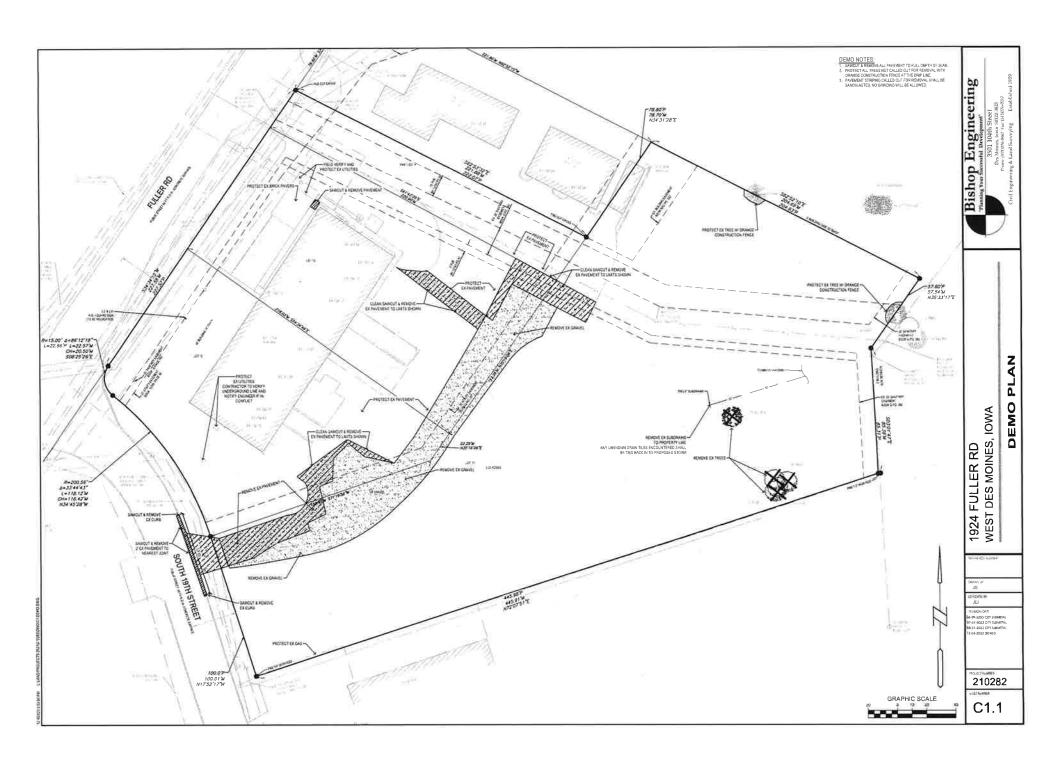
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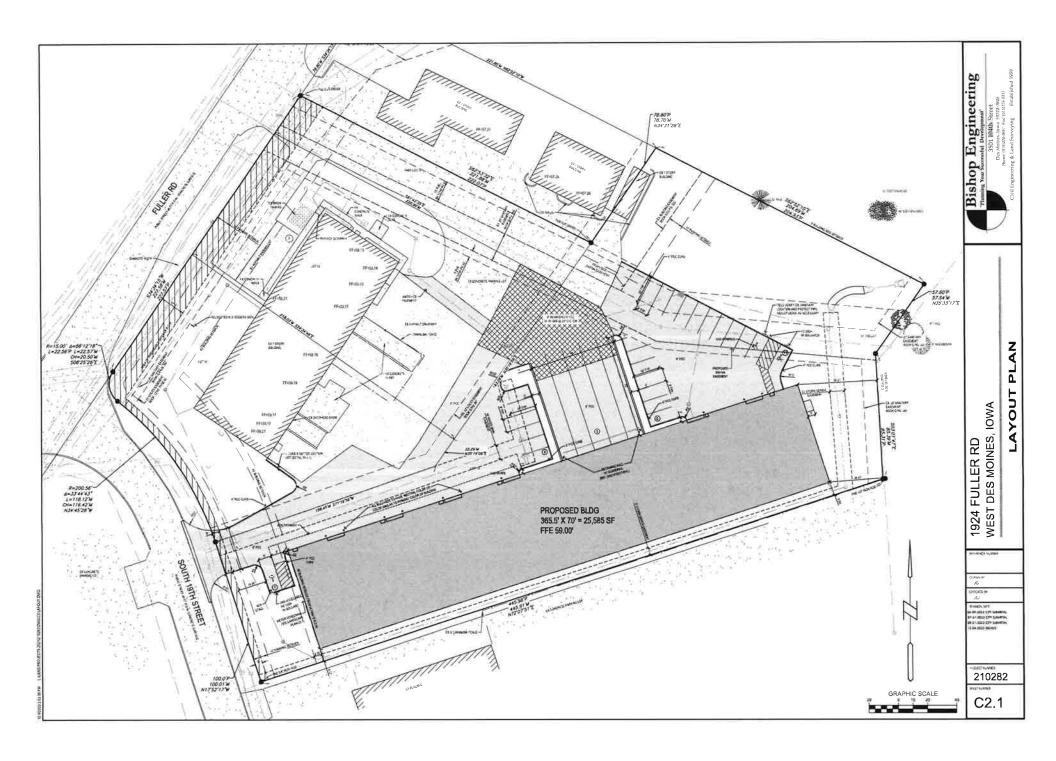
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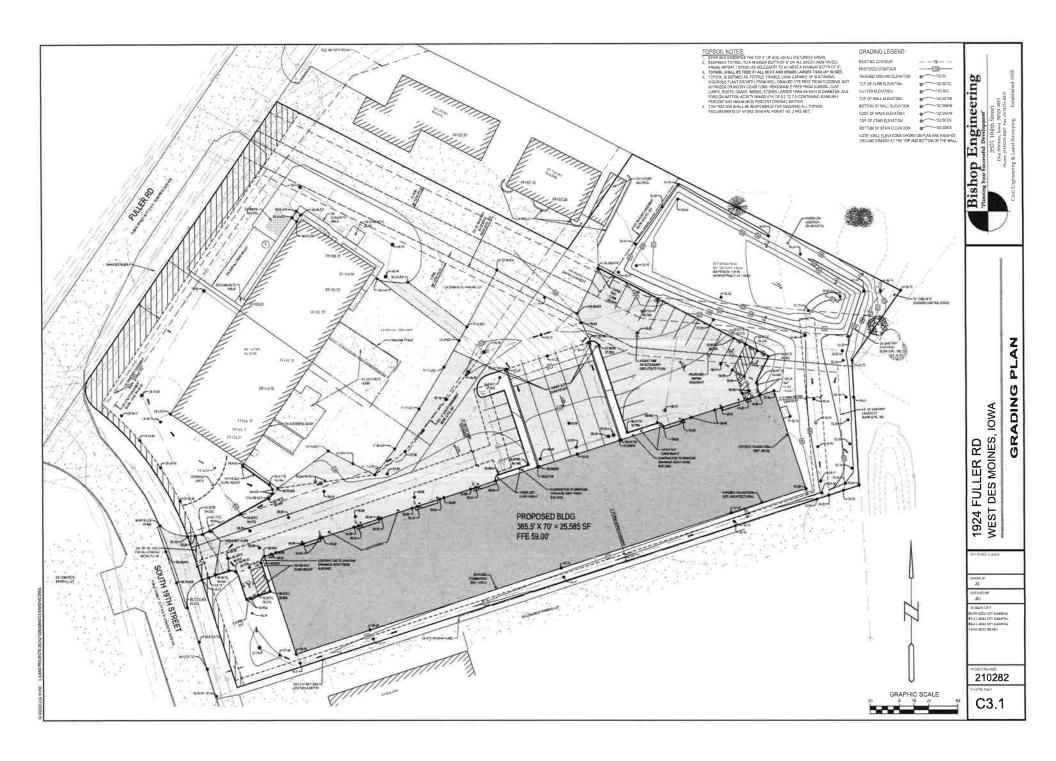
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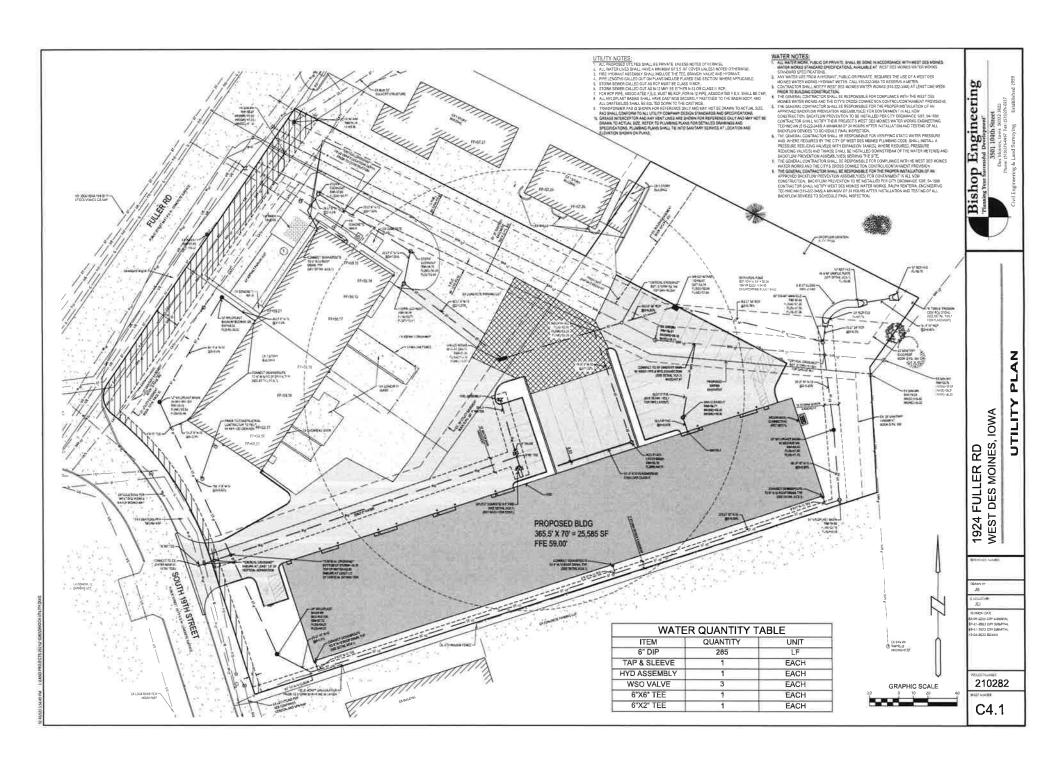
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- ALL SEEDING & LANDSCAPE PLANTINGS SHALL BE INSTALLED IN ACCORDANCE WITH THE URBAN STANDARD SPECIFICATIONS. LINLESS SPECIFIED OTHERWISE.
- SEED ALL DISTURBED AREAS WITHIN THE CONTRACT LIMITS, UNLESS KOTED OTHERWISE. SEED LIMITS SHOWN ON PLAY
  ARE FOR REFERENCE ONLY. FINAL LIMITS MAY CHANGE BASED ON CONSTRUCTION ACTIVITIES.
- 3, PLANT CLIANTITIES ARE FOR CONTRACTORS CONVENIENCE, THE DRAWING SHALL PREVAIL IF A CONFLICT OCCURS.
- 4. ALL PLANT MATERIAL SHALL CONFORM TO THE LATEST EDITION OF THE AMERICAN STANDARD FOR MURSERY STOCK (ANSIZED 1).
- .5 CONTRACTOR SHALL WARRANTY ALL PLANT MATERIAL FOR A PERIOD OF ONE YEAR FROM THE DATE OF INITIAL ADDEPTANCE.
- FOR WARRANTY PURPOSES, THE DATE OF INITIAL ACCEPTANCE SHALL BE SUBMITTED IN WRITING TO THE OWNER AND/OR CHAMPES REPRESENTATIVE ATTER ALL PLANT MATERIALS HAVE BEEN INSTALLED AND REVEWED BY OWNER OR DYNAETS REPRESENTATIVE, PLANT MATERIALS WILL OWLY BE ACCEPTED F THEY ARE IN AN ALM EARD THRIVING COMMITTION.
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- CONTRACTOR SHALL PLACE SHEEDED HARDWOOD MULCH AROUND ALL TREES, SHAUBS AND GROUND COVER REDS TO A DEPTH OF 4 INCHES, UNLESS NOTED.
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  TAKES AND WARM PETER SIMBADITARY STEP FRANTING CONTRACTOR SHALL ADJACT AND WINTENSHOTH OF THE PROPERTY OF THE PROPER
- 11. THE LANDSCAPING CONTRACTOR SHALL HAVE ALL UTILITIES LOCATED BEFORE STARTING ANY SITE WORK OR PLANTING THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE PROTECTION OF ALL EXISTING UTILITIES
- 12 MOLANCISCAPE MATERIAL SHALL NESS ANTIFUTED INTRICUT THE AUTHORIZATION OF THE LANDSCAPE ARCHITECT
- 13 CONTRACTOR SHALL BE RESPONSIBLE MAINTAINING APPROPRIATE LEVEL OF WATERING FOR ALL NEW PLANTS FOR A PERIOD OF 30 DAYS.
- 14 JALL SHRUB AND PREMINAL PLANTING BEDS SHALL BE MULCHED WITH 4" THICK SHREDDED HARDWOOD MULCH, DO NOT INSTALL LANDSCAPE FARRIC IN MULCH PLANTING BEDS
- 15 MAINTENANCE BEDS ADJACENT TO PROPOSED BUILDING JAS CALLED DUT) HINCORPORATE TYPAR 3301 NONWOVEN LANDSCAPE FABRIC (OR SIMILAR) AND 3° THICK LAYER OF WASHED RIVER ROCK (1.5° NOMINAL SIZE).
- THE RESIDENCE OF STREET, CHARLES AND STREET, STREET, SET STREET, S 17 ALL ADDITIONAL MECHANICAL UNITS ARE TO BE SCREENED FROM PUBLIC VIEW WITH LANDSCAPING AS SHOWN

#### GENERAL LANDSCAPE REQUIREMENTS

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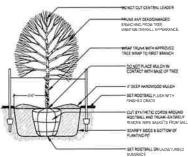


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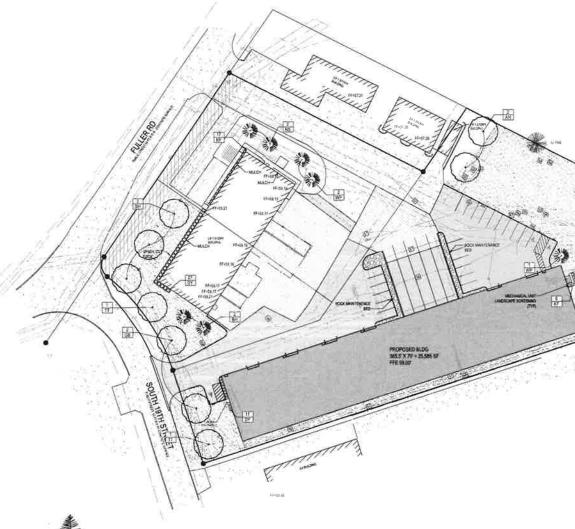
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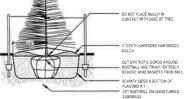
#### SHRUB PLANTING (TYP)

SCALE: NOT TO SCALE









EVERGREEN TREE PLANTING (B&B) SCALE, NOT TO SCALE

#### LEGEND

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#### PLANTING SCHEDULE

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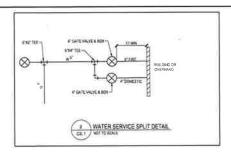
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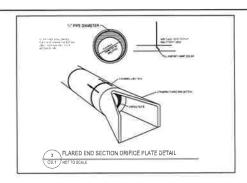
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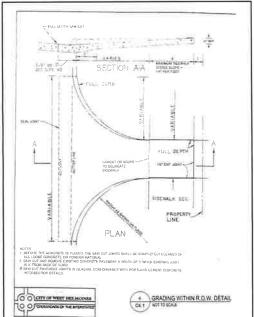
GRAPHIC SCALE

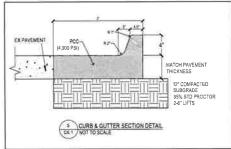
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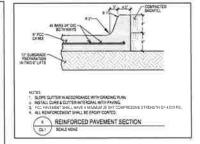
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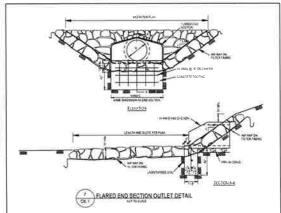


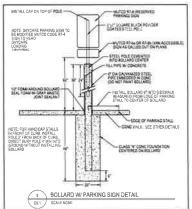


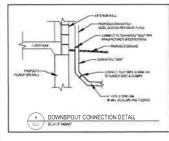












Bishop Engineering
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1924 FULLER RD
WEST DES MOINES, IOWA
DETAILS SHEET

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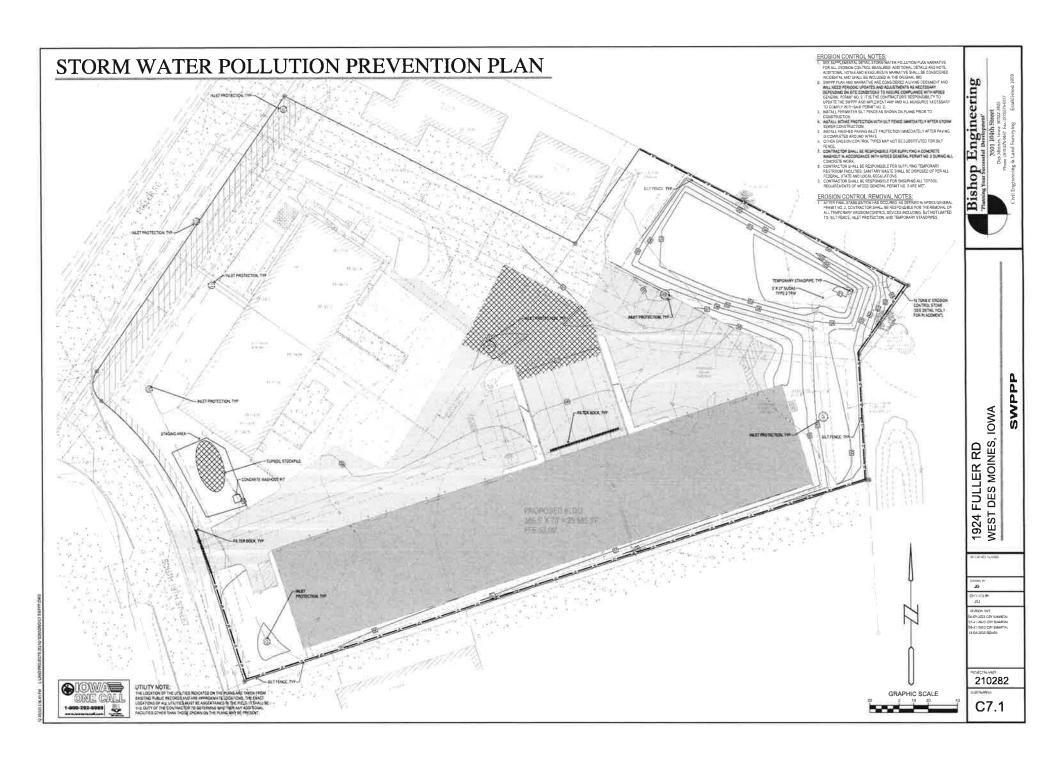
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BIG-21-2023 CITY SUBMITIAL

12-04-2035 SIGNED

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# A RESOLUTION OF THE PLANNING AND ZONING COMMISSION

NO. PZC-23-068

WHEREAS, pursuant to the provisions of Title 9, Zoning of the West Des Moines Municipal Code, the applicant and property owner, Mark Eggers with DEGH, LLC, request approval of the Major Modification to Site Plan for the approximately 3-acre property located at 1924 Fuller Road aka 510 S 19<sup>th</sup> Street as depicted on the location map included in the staff report. The applicant requests approval to construct a warehouse, and associated site improvements; and

**WHEREAS**, the Major Modification to Site Plan request complies with the findings stated in the applicable provisions of Title 9, the Comprehensive Plan and City Code.

**NOW THEREFORE**, the Planning and Zoning Commission of the City of West Des Moines recommends the City Council approve the 1924 Fuller Road aka 510 S 19<sup>th</sup> Street Warehouse Major Modification to Site Plan (MaM-006084-2023), subject to compliance with all the conditions of approval as stated in the staff report, including conditions added at the meeting, and attached hereto as Exhibit "A", if applicable.

PASSED AND ADOPTED on December 27, 2023.

Tina Shaw, Vice Chair

Planning and Zoning Commission

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the Planning and Zoning Commission of the City of West Des Moines, Iowa, at a regular meeting on December 27, 2023, by the following vote:

AYES: Costá, Crowley, Davis, Hatfield, McCoy, Shaw

NAYS:

**ABSTENTIONS:** 

ABSENT: Conlin

ATTEST

Recording Secretary

Prepared by: Emani Brinkman, City of West Des Moines Development Services Dept., PO Box 65320, West Des Moines, Iowa 50265-0320 515-222-3620

When Recorded, Return to: City Clerk, City of West Des Moines, PO Box 65320, West Des Moines, IA 50265-0320

### RESOLUTION

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WEST DES MOINES, APPROVING A MAJOR MODIFICATION TO SITE PLAN TO ALLOW CONSTRUCTION OF A WAREHOUSE BUILDING

WHEREAS, pursuant to the provisions of Title 9, Zoning, of the West Des Moines Municipal Code, the applicant and property owner, Mark Eggers with DEGH, LLC, requests approval of the 1924 Fuller Road Warehouse aka 510 S. 19<sup>th</sup> Street Major Modification to Site Plan for that property located at 510 S. 19th Street and legally described in attached Exhibit "B" for the purpose of constructing a 25,585 square foot warehouse and associated site improvements; and

**WHEREAS**, studies and investigations were made, and staff reports, and recommendations were submitted which is made a part of this record and herein incorporated by reference; and

WHEREAS, the Major Modification to Site Plan complies with findings stated in the applicable provisions of Title 9, Chapter 1, Subsection 8, the Comprehensive Plan and City Code; and

WHEREAS, on December 27, 2023, the Planning and Zoning Commission recommended to the City Council, by a 6-0 vote, for approval of the Major Modification to Site Plan; and

**WHEREAS**, on this day the City Council held a duly noticed meeting to consider the application for the Major Modification to Site Plan; and.

WHEREAS, the City Council is accepting Irrevocable Offers of Dedication for Fuller Road and S. 19<sup>th</sup> Street right-of-way and a Storm Water Management Facility Maintenance Covenant And Permanent Easement Agreement; and

**WHEREAS**, the City Council approves the address assignment of 510 S 19<sup>th</sup> Street for the new warehouse building.

**NOW, THEREFORE,** The City Council does approve the 1924 Fuller Road aka 510 S. 19<sup>th</sup> Street Warehouse Major Modification to Site Plan (MaM-006084-2023), subject to compliance with all of the conditions of approval, including any conditions added at the meeting, attached hereto as Exhibit "A". Violation of any such conditions shall be grounds for revocation of the permit, as well as any other remedy which is available to the City.

PASSED AND ADOPTED on Janu	ıary 2, 2024.		
Greg Hudson, Presiding Officer			
ATTEST:			
Ryan Jacobson, City Clerk			

I HEREBY CERTIFY that the foregoing resolution was duly adopted by the City Council of the City of West Des Moines, Iowa, at a regular meeting held on January 2, 2024, by the following vote.

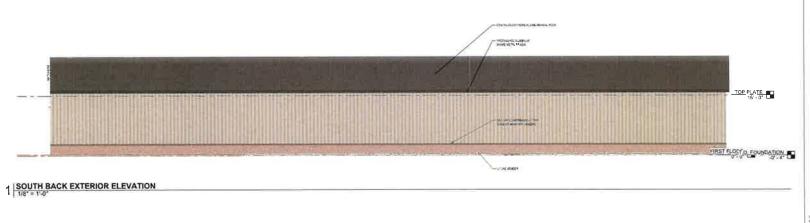
# **Exhibit A: Conditions of Approval**

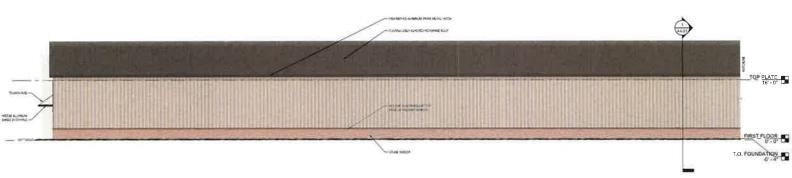
1. None.

# **Exhibit B: Legal Description**

LOTS ELEVEN (11), TWELVE (12), THIRTEEN (13), AND FOURTEEN (14), (EXCEPT THE NORTHERLY 78.8 FEET OF LOT 14 AS MEASURED ON THE NORTHWEST LOT LINE AND THE SOUTH EAST LOT LINE) IN WEST GRAND INDUSTRIAL ACRES PLAT ONE, AN OFFICIAL PLAT, NOW INCLUDED IN AND FORMING PART OF THE CITY OF WEST DES MOINES, POLK COUNTY, IOWA







2 SOUTH FRONT EXTERIOR ELEVATION



#### GENERAL NOTES - EXTERIOR ELEVATION

SCHOOL SECR

REVINCAS - -

EXTERIOR ELEVATIONS

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# CITY OF WEST DES MOINES CITY COUNCIL MEETING COMMUNICATION

ITEM: 2024 West Des Moines Water Works Budget

DATE: January 2, 2024

**FINANCIAL IMPACT:** There is no direct financial impact.

**BACKGROUND:** This request is for the City Council to receive and file West Des Moines Water Works' Operating and Capital Budget for 2024.

The budget for calendar year 2024 was approved by The Water Works Board of Trustees during its December 20, 2023, meeting, after a public hearing was held.

# **OUTSTANDING ISSUES (if any):**

**RECOMMENDATION:** The City Council receive and file the 2024 Water Works Budget and Capital Improvements Program.

Lead Staff Member: Christina Murphy, General Manager, WDMWW

#### **STAFF REVIEWS**

Department Director	Christina Murphy, General Manager, WDMWW
Appropriations/Finance	
Legal	
Agenda Acceptance	AA

PUBLICATION(S) (if applicable)

1 ODEIONITOTALO)	ii applicable)
Published In	Des Moines Register
Dates(s)	•
Published	December 11, 2023

011000		DEL 4514	Vietore01 1940
SUBCO	DMMILLEE	REVIEW (	if applicable)

Committee	Fina	nce and <i>i</i>	Audit
Date Reviewed			
Recommendation	Yes	No	Split

# BUDGET FOR CALENDAR YEAR 2024

West Des Moines Water Works

West Des Moines, Iowa

Approved December 20, 2023 The Board of Trustees West Des Moines Water Works

Rν

Christina Murphy

General Manager and Secretary

Account	Source of Revenue		il Revenue 2021	Act	ual Revenue 2022	Act	ual Rev Jan- Aug 2023	ľ	Accrual Basis Budget 2023		Anticlpated Revenue 2023	A	ccrual Basis Budget 2024
14000-011	Metered Waler Sales	s	15,428,816	\$	15_440_522	\$	11,026,544	\$	15,590,639	\$	15,791,544	\$	16,042,961
14050-011	Basic Service Charge	\$	1,544,998	\$	1,578,234	\$	1,071,334	\$	1,679,452		10	\$	1,757,92
14100-011	Bulk Water Sales	S	135,138	\$	126,324	\$	28,403	\$	55,625	\$	42,605	\$	79,94
14150-011	Material Sales to Others	\$	251,910	S	176,517	\$	48,393	\$	162,045	\$	72,589	\$	158,30
	Water Supply Connection Fees	S	776,025	\$	846,520	\$	356,400	\$	652,560	\$	534,600	\$	688,15
14230-011	Connection Fees - South Area Water Connection Fee District	s	414,294	\$	146,696	15	297,297	\$	301,000	s	301,000	\$	469,00
14231-011	SW Area Water Connection Fee District	s	1,018,466	\$	867,761	\$	127,057	\$	274,000	s	274,000	s	504,00
14234-011	Raccoon River Area Water Connection Fee District	\$	143,782	\$	31,483	\$	0	\$	175,000	\$		\$	162,00
14300-011	Construction Observation Fees	\$	69,465	\$	55,001	\$	19,687	\$	55,775	\$	29,530	\$	54,70
14400-011	Labor	\$	98,889	\$	73,723	\$	30,160	\$	69,085	\$	45,240	\$	68,68
	Laboratory Testing Fees	\$	6,670	\$	7,855	S	2,445	\$	5,457	\$	3.668	\$	6,15
14600-011	Miscellaneous	\$	85,317	\$	34,469	\$	24,878	\$	39,680	\$	37,318	\$	43,70
14900-011	Sanilary Sewer Service Collection Fees	\$	58,350	\$	59,586	\$	39,769	\$	59,804	\$	59,654	\$	60,28
14910-011	Stormwater Management Collection Fees	S	79,819	\$	81,616	\$	54,886	\$	81,820	\$	82,329	\$	83,18
14950-011	Solid Waste Service Collection Fees	S	52,013	\$	52,731	\$	35,417	\$	53,172	\$	53,125	3	53,65
15000-011	Late Payment Charges	\$	39,075	\$	44,488	\$	25,693	\$	37,110	\$	38,540	\$	38,94
	Non-Payment Penalties	\$	41,218	\$	52,311	\$	37,028		44,380	\$	55,541	\$	53,4
15110-011	Shared Water Tower - Unearned Revenue Recognized	\$	40,468	\$	40,468	\$	26,979	\$	40,500	\$	40,468	S	40,50
on-Operating I	Revenue									\$			
	Rental Income	S	213,598	S	204,943	\$	155,408	\$	230,944	\$	233,113	\$	232,10
14800-011	Interest on Investments	S	60,040	\$	256,409	\$	471.860	\$	180,000	\$	707,790	\$	500.00
15400-011	Gain on Sale of Fixed Assets	\$	13,500	\$	7,100	\$	-	\$	15,000	5	14,050	\$	15.00
15500-011	Developer Contributed Water Mains	\$	596.220	\$	1,595,572	\$	0	\$	100,000	\$	100,000	\$	100,00
15520-011	Contributed Funds-Adams St-South Elevated Water Tower	\$	0	\$	6,554,496	\$	0	\$	3,725,000	s	3,725,000	\$	- 5
TAL REVENUE		s	21,511,692	s	28,334,824	\$	13,879,637	\$	23,631,048	\$	22,241,703	\$	21,212,54

Alb.	EXPENSES	-		1		⊢		_		-		_	
Departments				Oper	ating Expenses	⊢			1.0	_	A - Marin and	Α.	ccrual Basis
Account	Object of Expense	Ac	tual Expense 2021	A	ctual Expense 2022	1	Actual Exp Jan- Aug 2023	Ac	crual Basis Budget 2023		Anticipated Expense 2023	А	Budget 2024
Payroll and Emple		-	2021	$\vdash$	2022	H	Aug 2020		2020				
						т							
	Salaries, Wages and			1		ı				l .			
16000	Trustees' Compensation	\$	3,103,683		3,278,643	\$		\$	3,464,207	\$	3,407,697	\$	3,830,258
16100	Overtime	\$	115,555	\$	123,327	3	90,047	\$	117,110	\$	135,070	\$	122,966
	Employee Filness					١.	0.010		41.400		4.400	a	7.20/
16150	Incentive Program	\$	5,770		5,790	3		\$	14,400	\$	4,423	\$	7,200 302,972
16200	Water Works' Share - FICA	.\$	233,315		248,700	3			275,072	\$	262,632	\$	373,86
16300	Water Works' Share - IPERS	.\$	296,367	\$	316,820				338,076	\$	328,040	\$	70,49
16320	Accrued Sick Leave Expense	5	3,614	\$	74,072		0		41,500	5	0	\$	8,000
16330	Other Postamployment Benefits Expense	\$	14,458	\$	44,208	\$	0	\$	8,000	\$	8,000	\$	0,000
16340	GASB 68 Pension Expense- excess over IPERS employer contributions		/47E 200		(319,489)	3	0	s	60,000	\$	60,000	\$	60,000
10340	Water Works' Share -	\$	(475,396)	\$	[319,409]	2	U	3	00,000		50,500		00,000
16350	Deferred Compensation	\$	26,700	\$	26,100	\$	22,425	s	36,400	\$	33,925	\$	40,300
16400	Group Health and Life Insurance	\$	452,475		500,930			S	595,955	\$	556,715	\$	656,266
16500	Allowances	\$	15,302	\$	18,465			s	25,550	\$	13,397	\$	26,550
16510	Mileage	\$	608	\$	600	3	263	\$	2,100	\$	395	\$	2,040
	Employee	Ť		Ť		Ť		_		_			
16560	Recognition Program	S	3,837	\$	6,242	\$	9,322	\$	11,000	S	13,984	\$	12,000
Commodities and						Ė							
16600	Economic Development Contribution	\$	51,250	\$	52,531	\$	0	5	53,845	5	53,845	\$	55,191
16800	Advertising and Legal Publications	S	18,914	\$	32,544	\$		\$	29,000	\$	15,797	\$	29,000
16900	Collection Expense	\$	103	\$	1,936	S	145	3	2,200	\$	218	\$	2,200
17000	IDNR and Water Quality Testing	S	6,657	\$	15,751	\$	6,954	3	28,500	.\$	10,431	\$	28 500
17040	Consulting Fees - Safety	\$	23,350	\$	32,800	. \$	20,500	\$	31,000	\$	30,750	\$	16,000
	Cansulling Fees -												
17050	Admin & Legal	s	143,335	3	106,759	\$	58,379	\$	390,000	\$	395,465	\$	411,950
17000	Tromm's Edgar	-	140,000	-	100,100	Ť	00,010	-	0001000	Ť			
17052-091	CIWW Costs	.\$	0	S	0	\$	0	S	305,000	\$		3	350,000
				-		-				Ť			
						L.				١.			040 450
17070	Data Processing - Maintenance and Consulting Fees	S	128,696	\$	132,789	S		\$	212,000	\$	188,000	3	218,450
17080	Easement Recording Fees	\$	0	S	1,122	\$	310	\$	1,500	\$	465	\$	
17100	Dues and Memberships	\$	3,134	S	10,124	\$	7,052	\$	12,000	\$	10,578	\$	12,000
17120	IDNR Operation Permit	\$	7 241	\$	4,315	\$	2,756	\$	7,800	\$	7,800	\$	7,800
				l		8						_	
17200	Property and Other Insurance	S	97,929	\$	97,605	3	74,949	\$	146,991	S	118,510	\$	161,400
17300	Postage and Shipping	\$	80,265	\$	112,003	\$	76,148	\$	118,100	\$	114,221	\$	118,100
17400	Printing	\$	43,004	S	13,284	3	21,236	3	14,000	\$	31,854	\$	33,447
	Maintenance -	_		-		1							
17500	Buildings and Structures	S	135,972	\$	237,681	\$	112,412	3	320,000	\$	168,618	\$	275,000
17600	Maintenance -Equipment	\$	160,209	\$		3		8	210,900	\$	131,556	\$	210,900
17601	Maintenance Equipment (Dist Budget -Mitch)	S	0	\$	0	\$	9,118	\$	39,000	\$	13,677	\$	39,000
17610	Maintenance-Generators	\$	30,071	\$	26,789	\$	32,490	\$	46,000	\$	48,735	\$	46,000
17620	Maintenance-Vehicles	\$	42,868	\$	63,454	\$	36,338	\$	50,000	\$	47,200	\$	56,680
17630	Locator Supplies	\$	4,835	\$	6,327	\$	2,188	\$	7,500	\$	3,282	\$	7,500
17640	Maintenance-Hydrant Meters	\$	0	\$	0	\$	2,838	\$	20,000	\$	4,257	\$	20,000
	Maintenance -												
7700	Water Distribution System	\$	170,618	\$	145,724	\$	239,661	\$	251,000	\$	359,492	\$	215,000
17710	Maintenance-Meter Valve Replacements	\$	7,233		3,208	\$		\$	10,000	5	5,562	\$	10,000
17720	Tapping Supplies	\$	158,720	\$	176,578	3		\$	250,000	-5	56,235	\$	150,000
17800	Communication	\$	21,861	\$	21,918	\$		\$	26,000	\$	15, 287	\$	27,500
17900	Continuing Education and Travel	\$	11,064	\$	14,979	\$	11,070	\$	25,300	\$	22,800	S	28,300
0008	Electricity	\$	594,117	\$	656,802	\$		\$	643,363	\$	639,409	\$	690,562
8100	Natural Gas	\$	8,806	5	13,333	\$	6,261	\$	17,558	\$	9,392	\$	19,313
8300	Bad Debts	\$	2,451	\$	7,589	\$	4,450	\$	4,845	\$	6,675	5	6,67
8800	Depreciation	\$	3,485,221	S	3,783,265	\$	2,464,296	\$	3.806,450	3	3,703,822	2	4,015,12
19500	Maintenance - Grounds	\$	57,426	\$	11,413	2	7,920	S	72,500	3	11,880	\$	47,500
9600-10; 19630;	Purchased Water- purchased capacity rate (\$3.54/1000),			١.		١.			0.400.0		0.007.712	g .	9 070 600
9650-70	based on 2020 and 2021 usage	\$	2,652,733		2,849,109			\$	3.198,846	\$	3,337,747	\$	3,370,087
9640	Purchased Water- Grand & Glen Oaks	\$	10,312		12,700			\$	3,174		2,398	\$	3,36
9660	Purchased Water-Joint Station O&M	\$	5,680	\$	8,175	\$	22	\$	8,300	\$	8,300	\$	8,30
9690-021	Purchased Water-Louis P Moon Pumping Station O&M	\$	16,511	\$	29,555	\$	1,438	\$	15,243	\$	15,243	\$	15,24
9700	Minor Equipment	\$	18,059	\$	11,156			S	24,700	S	16,232	\$	26,95
9800	Miscellaneous	5	4,451		2,562				5,000	\$	1.515	\$	5,00
		_		_		_				-		\$	
9850	Iowa One Call System	\$	17,999		17,987	\$		S	22,000	\$	19,698		20,00
9900	Vehicles and Equipment - Fuel	\$	43,774			\$			58,500	\$	48,654	3	58,50
9950	Lock Box Charges	S	56,409		54,553				72,000	\$	52,819	\$	55,46 15,00
0100	Office Supplies	\$	12,442	\$	8,585	1 \$	4,998	5	15,000	S	7,498	3	15.

Water Treatment (	hemicats and Laboratory Supplies							_					
20150	Lime Residuals Removal (Lagoons)	\$	0	\$	0	\$	0	\$	0	\$	0	\$	0
20160	Lime Residuals Hauling (Press)	- 3	161,427	8	171,019	\$	125,006	\$	198,000	5	187,509	\$	180,000
20200	Lime	3	322,729	\$.	360,162	S	323,394	\$	541,247	\$	485,091	\$	523,898
20300	Soda Ash	- 5	44,881	\$	45,833	\$	46,772	\$	67,439	\$	70,159	\$	73,667
20400	Ferric Chloride	5	13,351	S	7,951	3	10,536	\$	26,440	\$	15,804	\$	16,120
20500	Carbon Dioxide	\$	45,873	S	65,362	\$	80,459	\$	100,000	\$	120,688	\$	120,888
20550	Salt	\$	26,370	\$	16,354	\$	14,220	\$	16,000	\$	21,331	5	24,530
20600	Other Chemicals	\$	17,029	\$	24,378	\$	19,838	\$	26,195	\$	29,757	3	34,221
20750	Sodium Hypo-Chlorite	\$	75,934	\$	135,177	\$	139,380	5	230,506	3	209,070	\$	209,070
20700	Other Supplies	\$	3,881	\$	4,803	\$	3,319	\$	6,560	\$	4,978	\$	6,560
20701	Kitchen Supplies	\$	558	5	1,003	\$	921	\$	1,000	\$	1,381	\$	1,500
20800	Laboratory Supplies	\$	29,453	\$	34,342	\$	20,316	5	35,000	\$	30,473	\$	35.000
Operating	1	\$	12,873,946	\$	14,139,955	\$	10,143,030	\$	16,812,870	\$	15,736,435	\$	17,626,655
Debt Service - Inte	rest												
22081	2016 SRF Loan		46,445		47,772		27,927		41,580	_	41,891		39,078
	Sub totals - Interest	\$	148,113	S	47,772	\$	27,927	S	41,580	\$	41,891	\$	39,078
Totals - Operating	Expenses Plus Interest on Debt												
	Operating Expenses	\$	12,873,946	\$	14,139,955	\$	10,143,030	\$	16,812,870	\$	15,736,435	5	17,626,655
	Interest	\$	148,113	\$	47,772	\$	27,927	\$	41,580	\$	41,891	\$	39,078
Expenses Plus		\$	13,022,059	\$	14,187,726	\$	10,170,957	\$	16,854,450	\$	15,778,326	3	17,665,733
Net of Interest on		3	8,489,633	\$	14,147,097	5	3,708,680	\$	6.776,598	Š	6,463,377	S	3,546,812

water reaument	Plant Operation and Maintenance		_ C	perating Expens	es				_			
Account	Object of Expense	Actual Expense 2021		Actual Expens 2022	e	Actual Exp Jan- Aug 2023		Accrual Basis Budget 2023		Anticipated Expense 2023	А	ccrual Basis Budget 2024
Payroll and Empl	oyee Benefits		П		Т							
			_		7				-			
10000 001	2-1-3-1-14								١.			
16000-021	Salaries and Wages	\$ 882.4				\$ 670,267	\$	1,007,215		1,005,401	\$	1,077,75
16100-021 16200-021	Overtime Water Works' Share - FICA	\$ 51,0		\$ 55,0		\$ 29,346	\$	62,500	3	44.019	5	65,62
16300-021	Water Works' Share - IPERS	\$ 67,7		\$ 73,0	-	\$ 51,729	\$	81,833	\$	77,594	\$	87,46 107,93
16320-021	Accrued Sick Leave Expense	\$ 86,9		\$ 93,4 \$ 33.5		\$ 64,751 \$ 0	\$	100,981	\$	97, 126	\$	30,09
10320-021	Water Works' Share -	\$ 4,9	10 .	φ 33,5	21	\$ 0	20		3		-3	30,03
16350-021	Deferred Compensation	\$ 5,2	nn I .	\$ 5,2	20	\$ 4.250	8	6,500	s	6,500	8	6,50
16400-021	Group Health and Life Insurance				_		-	151,940	S	147,541	S	167, 13
		140,1				\$ 98,360	3		-		-	
16500-021	Allowances	\$ 3,4	39 5	\$ 4,7	17	\$ 1,517	3	5,000	\$	2,275	\$	5,00
Commodities and					_							
17000 071	Consulting Fees -		_									00.50
17000-021	IDNR and Water Quality Testing	\$ 6,6	57 5	\$ 15,7	1	\$ 6,954	\$	28_500	\$	10,431	\$	20,500
17040-021	Consulting Fees - Safety	\$ 11.1.	25 5	\$ 13,9	50	\$ 19,750	8	25,750	\$	29,625	\$	10,750
					T							
17070-021	Data Processing - Maintenance and Consulting Fees	\$ 7,79	93 8	\$ 10,1		\$ 6.837		17,000	\$	16,000	Œ.	16.650
17120-021	IDNR Operation Permit	\$ 7.2				\$ 2,756	\$	7,800	\$	4.135	S	7,800
	To the control of the	V 7,2	-	7,5		2,100	<b>-</b>	1,000	-	4100		7,53.5
17200-021	Property and Other Insurance	\$ 48,5	10 5	48.9	27	\$ 37,170	\$	61,197	\$	59,800	\$	83,200
	Mainlenance -				$\neg$							
17500-021	Buildings and Structures	\$ 111.9	42 S	169,4	04	\$ 74,273	\$	250,000	\$	111,410	\$	200,000
17600-021	Maintenance - Equipment	\$ 99,1	11 5	78,8	18	\$ 73,676	\$	160,000	\$	110,514	\$	160,000
17610-021	Maintenance-Generators	\$ 16,18	34 9	9,5	34	\$ 5,171	\$	24,000	\$	7,756	\$	24,000
17620-021	Maintenance-Vehicles	\$ 2,11	38 9	5,6	93 :	\$ 3,558	\$	7,000	\$	5,337	\$	7,000
17800-021	Communication	\$ 6,58					\$	6,500	\$	4,481	\$	8,500
17900-021	Continuing Education and Travel	\$ 3,18					\$	4,000	\$	4,000	\$	4,000
18000-021	Electricity	\$ 396,58				\$ 332,580	\$	411,600	\$	498,870	\$	538,779
18100-021	Natural Gas	\$ 8,30					3	13,573	\$	7,483	\$	14,930
18800-021	Depreciation	\$ 1,008,66		1,111,00		\$ 844,210	\$	1,275,192	3	1,266,315	\$	1,338,952
19500-021	Maintenance - Grounds	\$ 7.98	35	3,0	55	\$ 2,440	S	52,000	3	3,661	\$	15,000
	Purchased Water -											
0000 001	(Elm Street, 88th & University, 92 & University, 88th Street,						_			4 407 7 47		0.070.00
19600-02 I	Alluvion_Osmium)	\$ 2,652,73	33 \$	2,849,1	19	\$ 2,225,165	\$	3,198,846	3	3,337,747	\$	3,370,087
19640-021	Purchased Water - Grand & Glen Oaks		٠, ١,	40.7	٠. ا	1.500	S	3,174	s	2,398	\$	3,364
9660-021	Purchased Water-Joint Station O&M	\$ 10,3° \$ 5,68					\$	8,300	3	8,300	S	8,300
9690-021			_					200,000,000	-		-	
9700-021	Purchased Water-Louis P Moon Pumping Station O&M	5 16.5					\$	15,243	\$	15,243 1,350	\$	15,243
9800-021	Minor Equipment Miscellaneous	\$ 2,85					\$	3,200	\$		\$	1,000
9900-021		\$ (3			1 5		\$	1,000	\$	15		7,600
	Vehicles and Equipment - Fuel Chemicals and Laboratory Supplies	\$ 3,07	4 1	7,5	37 3	\$ 3,425	\$	7,600	\$	5,137	\$	7,000
			+		-		_		5			
0150-021	Lime Residuals Removal (Lagoons)		0 \$		0.5		\$	0	\$	#3	\$	(
0160-021	Lime Residuals Hauling (Press)	\$ 161,42					\$	198,000	S	187,509	\$	180,000
0200-021	Lime	\$ 322,72					\$	541,247	5	485,091	\$	523,898
0300-021	Soda Ash	\$ 44,08					5	67,439	\$	70, 159	3	73,667
0400-021	Ferric Chloride	\$ 13,35					\$	26,440	5	15,804	\$	16,120
0500-021	Carbon Dioxide	\$ 45.87					\$	100_000	\$	120,688	\$	120,688
0550-021	Salt	\$ 26,37					\$	16,000	\$	21,331	\$	24,530
0575-021	Sodium Hypo-Chlorite	\$ 75,93					\$	230,506	.\$	209,070	\$	209,070
0600-021	Other Chemicals	\$ 17.02					\$	26,195	\$	29,757	\$	34,22
0700-021 0800-021	Other -Supplies	\$ 1,09					\$	1,000	\$	1,223 30,473	\$	1,000
	Laboratory Supplies	\$ 29,45					\$	35,000	\$		-	35,000
Treatment		\$ 6,401,02	7 \$	7,143,85	3	\$ 5,353,426	S	8,239,270	\$	8,061,565	\$	B,630,560

Engineering			Operating Expenses				
Account	Object of Expense	Actual Expense	Actual Expense	Actual Exp Jan- Aug 2023	Accrual Basis Budget 2023	Anticipated Expense 2023	Accrual Basis Budget 2024
Payroll and Emp	loyee Benefits			-			
16000-041	Salaries and Wages	\$ 481,147	\$ 505,746		\$ 533,887	\$ 489,301	\$ 593,865
16100-041	Overtime	\$ 25,484	\$ 27,500	\$ 20,659		\$ 30,989	\$ 25,483
16200-041	Water Works Share - FICA	\$ 36,203	\$ 38,896			\$ 37,941	\$ 47,380
16300-041	Water Works Share - IPERS	\$ 46,727	\$ 50,045			\$ 47,938	\$ 58,466
16320-041	Accrued Sick Leave Expense	\$ (1,530)	\$ 0	\$ 0	\$ 0	\$ -	\$ 8,400
16350-041	Water Works' Share - Deferred Compensation	\$ 3,250	\$ 3,250	\$ 2,875	\$ 6,500	\$ 4,475	\$ 6,500
16400-041	Group Health and Life Insurance	\$ 73,029	\$ 70,709	\$ 52,640	\$ 79,040	\$ 78,960	\$ 86,944
16500-041	Allowances	\$ 2,994	\$ 2,549	\$ 1,532	\$ 4,000	\$ 2,298	\$ 4,000
16510-041	Mileage	\$ 173	\$ 0	\$ 64	\$ 500	\$ 96	\$ 500
Commodities and	d Services					\$ -	
17040-041	Consulling Fees - Safety	\$ 550	\$ 450	\$ 250	\$ 3,750	\$ 375	\$ 3,750
7050-041	Consulting Fees - Engineering	\$ 21,100	\$ 14,059	\$ 15,044	\$ 110,000	\$ 110,000	\$ 125,000
7070-041	Data Processing - Maintenance and Consulting Fees Easement Recording Fees	\$ 25,738 \$ 0	\$ 21,624 \$ 1,122	\$ 13,032 \$ 310	\$ 27,000 \$ 1,500	\$ 26,000 \$ 465	\$ 31,300 \$ 1,500
7200-041	Property and Other Insurance	\$ 9,563	\$ 9,429	\$ 7,371	\$ 11,010	\$ 11.268	\$ 13,300
7600-041	Maintenance - Equipment	\$ 881		\$ 176	\$ 2,500	\$ 263	\$ 2,500
7030-041	Locator Supplies	\$ 4,835	\$ 6,327	\$ 2,188	\$ 7,500	\$ 3,282	\$ 7,500
7620-041	Maintenance-Vehicles	\$ 4.555	\$ 7,481	\$ 3,142	\$ 6,100	\$ 4,713	\$ 6,100
7800-041	Communication	\$ 3,134	\$ 3,606	\$ 908	\$ 4,100	\$ 1,361	\$ 4,100
7900-041	Continuing Education and Travel	\$ 2,359	\$ 2,627	\$ 2,529	\$ 4,000	\$ 4,000	\$ 7,000
8800-041	Depreciation	\$ 20,822	\$ 24,564	\$ 16,533	\$ 25,748	\$ 24,800	\$ 27,036
9700-041	Minor Equipment	\$ 7,438	\$ 1,596	\$ 860	\$ 4,000	\$ 1,290	\$ 4,000
9800-041	Miscellaneous	\$ 305	\$ 600	\$ 0	\$ 1,000	\$ -	\$ 1,000
9850-051	Iowa One Call System	\$ 17,999	\$ 17,059	\$ 13,132	\$ 22,000	\$ 19,698	\$ 20,000
9900-041	Vehicles and Equipment - Fuel	\$ 7,900	\$ 9,542	\$ 5,681	\$ 10,500	\$ 8,522	\$ 10,500
0700-041	Other Supplies	\$ 592	\$ 594	\$ 419	\$ 1,000	\$ 628	\$ 1,000
	Department Totals	795,249	821,902	542.799	985,294	908,684	1,097,124

Water Distribution			Ope	rating Expenses			Г					
Account	Object of Expense	Actual Expense 2021	A	ctual Expense		Actual Exp Jan- Aug 2023		Accrual Basis Budget 2023		Anticipated Expense 2023	А	Ecrual Basis Budget 2024
Payroll and Employ	en Benefits		1	2022	1	riag zozo	$\vdash$	2023		2023	_	2024
16000-051	Salaries and Wages				T		Г					
16100-051	Overtime	\$ 751.87		802,114				835,790		B46,217	\$	888,80
16200-051	Water Works' Share - FICA	\$ 28,62		30,540		40,000	\$	18, 122	\$	43,586	\$	19,028
16300-051	Water Works' Share - PERS	\$ 55,78		60,346		741000		65,324	\$	65,450		69,449
16320-051		\$ 70,36		77,772		54,228	\$	80,609	\$	81,342	3	85,699
10320-031	Accrued Sick Leave Expense	\$ (	\$	38,349	\$	0	\$	0	\$		\$	0
16350-051	Water Works' Share - Deferred Compensation	\$ 5,200	\$	5,200	s	4,250	\$	6.500	\$	6,375	\$	6,500
16400-051	Group Health and Life Insurance	\$ 145,336	\$	183,084	1.8	137.450	S	040.075		000 470		000 010
16500-051	Allowances	\$ 5,41		7.190	-	707 - 100	-	212,375 9,750	\$	206,176	\$	233,613
Commodities and S	ervices	3,41	10	7,190	2	2,398	\$	9,750	\$	3,597	5	9,750
17040-051	Consulting Fees - Safety	\$ 11,125	5	17,950	s	250		750	\$	375	5	750
		177.720	-	17,000	1 "	200	- 4	730	Φ	3/3	3	730
17070-051	Data Processing - Maintenance and Consulting Fees	\$ 12,003	\$	10,048	8	6,511	\$	16,000	\$	15,000	\$	12,400
7200-051	Property and Other Insurance	\$ 18,064	S	16,220	s	12,279	\$	18,637	\$	19,242	\$	23,200
7500-051	Maintenance -				1							
7600-051	Buildings and Structures Maintenance - Equipment	\$ 4,622		46,667	\$	24,607	\$	45,000	S	36,910	\$	50,000
7601-051		\$ 55,020		31,259	-		\$	39,000	\$	9,764	\$	39,000
7610-051	Maintenance - Equipment (Dist Budget-Mitch) Maintenance - Generators	\$ 0	w	0		9,118	\$	39,000	S	13,677	\$	39,000
7620-051		\$ 13,886		17,205			\$	22,000	\$	40.979	\$	22,000
7640-051	Maintenance-Vehicles	\$ 31,334		45,722	\$	27,801	\$	33,400	5	41,701	\$	40,080
7040-051	Maintenance-Hydrant Moters	\$ 0	S	0	\$	2,838	\$	20,000	\$	4.257	\$	20,000
7700-051	Maintenance - Water Distribution System	\$ 170,618	\$	145,724	\$	239,661	\$	251,000	\$	359,492	S	215,000
7720-051	Tapping Supplies	\$ 158,720	5	176,578	5		\$	250,000	5	56.235	\$	150,000
7800-051	Communication	\$ 4,576	1 \$	4,683	3	1,898	\$	6,500	\$	2.848	S	6,500
7900-051	Continuing Education and Trayer	\$ 2,355	8	4,719	S	1,893	\$	4,400	Š	4,400	\$	4,400
	Electricity	\$ 190,344	5	141,044	S		\$		\$	133.891	S	144,602
	Natural Gas	\$ 498	\$	835	5	651	\$	850	5	977	\$	935
	Depreciation	\$ 2,359,963	3	2.531,211	\$		\$	2,383,509	ţ	2.273.315	S	2,502,685
	Maintenance - Grounds	\$ 42,501	S	6,667	\$	4.510	-	15,000	3	6.765	S	27,000
	Minor Equipment	\$ 6,631	5		3	8,550		15,000	S	12,825	\$	17,250
	Miscellaneous	\$ 3,877	S	1,543	S	0	5	500	8	12,020	5	500
9900-051	Vehicles and Equipment - Fuel	\$ 25,623	S	30,409	\$	19,799		30,400	5	29,699	5	30.400
	Other Supplies	\$ 1,181	S	1,849	3	1,486	-	2,500	3	2.229	\$	2.500
Distribution Dep.	artment Totals	\$ 4,175,528	\$	4.439,185	5		Š		S	4,317,323	S	4,661,042

	ustomer Service		- 10	werming	Expenses	_		Α.	crual Basis		Anticipated	-	Accrual Basis
Account	Object of Expense	Actu	al Expense 2021		Expense		ıal Exp Jan- Aug 2023	A	Budget 2023		Expense 2023		Budget 2024
Payroll and Empl	loyee Benefits											_	
and the same of th													201 201
16000-081	Salaries and Wages	\$	824,489	\$	799,286	\$		\$	852,145		831,202	3	891,82
16100-081	Overtime	\$	10,400	\$	11,932	\$	10,593	\$	11,219		15,889	3	11,78
16200-081	Water Works' Share - FICA	\$	61,806	\$	60,855	\$	42,406	\$	66,047	\$	63,509	\$	69,12
16300-081	Water Works' Share - IPERS	\$	77,602	\$	75,917	\$	53,854	\$	81,502	\$	80,781	\$	85,30
16320-081	Accrued Sick Leave Expense	15	168	\$	2,202	S	0			\$		\$	32,00
10020-001	Water Works' Share -	+-		-									
16350-081	Deferred Compensation	\$	10,400	\$	9,800	\$	8,500	S	13,000	\$	12,750	\$	13.00
16400-081	Group Health and Life Insurance	\$	88.034	\$	75.191	S	59,130	5	96,975	\$	88,695	\$	106,67
16500-081	Allowances	3	1,851	\$		\$	845	\$	3,800	\$	3,800	\$	3,80
16510-081	Mileage '	S	278	\$	309	\$	199	\$	600		299	5	54
Commodities and		+	210		550	-							
16900-081	Collection Expense	\$	103	S	1,936	\$	145	\$	2,200	\$	218	5	2,20
17040-051	Consulting Fees - Safety	5	550	\$	450	S	250	\$	750	\$	375	5	75
17040-051	Consulting / Bes + Salety	1	000			_							
	Consulting Fees												
17050-081	Accounting	\$	22.235	\$	20,700	S	19,644	5	24,000	\$	29,465	\$	48,95
						1							
17070-081	Data Processing - Maintenance and Consulting Fees	5	73,857	\$	83,435	\$	57,386	\$	137,000	\$	118,000	\$	149.70
			73,857 15,256		83,435 11,545	\$		s	137,000	\$	16,892	s	28,40
17200-081	Property and Other Insurance	\$		s			10,799		41,740 110,000	\$	16,892 109,888	3	28,40 110,00
17200-081 17300-081	Property and Other Insurance Postage and Shipping	s	15,256	s	11,545	s	10,799	\$	41,740	\$	16,892	\$	28,40 110.00 33,4
17200-081 17300-081 17400-081	Property and Other Insurance Postage and Shipping Printing	\$ \$ \$	15,256 78,931 43,084	\$	11,545 106,307 13,284	\$	10,799 73,259	\$ \$ \$	41,740 110,000	\$	16,892 109,888	\$ \$ \$	28,40 110,00 33,44 4,96
17200-081 17300-081 17400-081 17600-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment	\$ \$ \$ \$	15,256 78,931 43,084 4,782	\$ \$ \$	11,545 106,307 13,284	\$ \$ \$	10,799 73,259 21,236	\$ \$ \$	41,740 110,000 14,000	\$ \$ \$	16,892 109,888 31,854 9,500 2,756	\$ \$ \$ \$	28,40 110,00 33,44 4,90 3,50
17200-081 17300-081 17400-081 17600-081 17620-081	Property and Other Insurance Postage and Shipping Printling Maintenance - Equipment Maintenance-Vehicles	\$ \$ \$	15,256 78,931 43,084	\$ \$ \$	11,545 106,307 13,284 2,603	\$ \$ \$	10,799 73,259 21,236 9,366 1,837	\$ \$ \$	41,740 110,000 14,000 4,900	\$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562	\$ \$ \$ \$ \$	28.40 110.00 33.44 4.99 3.50
17070-081 17200-081 17300-081 17400-081 17600-081 17620-081 17710-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements	\$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792	\$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559	\$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837	\$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500	\$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097	\$ \$ \$ \$ \$ \$	28,41 110,00 33,4 4,9 3,5 10,0 7,9
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance - Vehicles Maintenance-Meter Valvo Replacements Communication	\$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233	\$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208	\$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708	\$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000	\$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000	\$ \$ \$ \$ \$ \$	28,40 110,00 33,44 4,90 3,50 10,00 7,90 7,50
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081	Property and Other Insurance Postage and Shipping Printling Maintenance - Equipment Maintenance-Vehicles Maintenance-Weter Valvo Replacements Communication Travel and Continuing Education	\$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708	\$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208 5,979	\$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732	\$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000 6,400 7,500 4,845	\$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000 6,675	\$ \$ \$ \$ \$ \$ \$	28.40 110.00 33.44 4.99 3.50 10.00 7.90 7.50 6.60
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081 17900-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements Communication Travel and Conlinuing Education Bad Debts	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708 2,057	\$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208 5,979 893	\$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921	\$ \$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000 6,400 7,500	\$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000 6,875 80,392	\$ \$ \$ \$ \$ \$ \$ \$	28.41 110.00 33.44 4.99 3.51 10.00 7.99 7.50 6.66 84.51
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081 18300-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements Communication Travel and Continuing Education Bad Debts Depreciation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708 2,057 2,451 39,912	\$ \$ \$ \$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208 5,979 893 7,589	\$ \$ \$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921 4,450	\$ \$ \$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000 6,400 7,500 4,845	\$ \$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000 6,675	\$ \$ \$ \$ \$ \$ \$ \$ \$	28.40 110.00 33.44 4.99 3.55 10.00 7.99 7.56 6.6 84.55
17200-081 17300-081 17400-001 17600-081 17600-081 177710-081 17800-081 17900-081 18300-081 19700-081	Property and Other Insurance Postage and Shipping Prinling Maintenance - Equipment Maintenance-Wehicles Maintenance-Wehicles Maintenance-Meter Valvo Replacements Communication Travel and Continuing Education Bad Debts Depreciation Minor Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708 2,057 2,451	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,206 5,979 893 7,589 41,042	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921 4,450 63,595	\$ \$ \$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000 6,400 7,500 4,845 63,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,997 5,000 6,875 80,392 267	\$ \$ \$ \$ \$ \$ \$ \$ \$	28,41 110,01 33,4- 4,9 3,5 10,0 7,9 7,5 6,6 84,5 2,0
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081 18300-081 18300-081 19300-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements Communication Travel and Continuing Education Bad Debts Depreciation Minor Equipment Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708 2,057 2,451 39,912 1,139	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,206 5,979 893 7,589 41,042	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921 4,450 63,595	\$ \$ \$ \$ \$ \$ \$	41,740 110,000 14,000 3,500 10,000 6,400 7,500 4,845 63,000 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000 6,675 80,392	\$ \$ \$ \$ \$ \$ \$ \$ \$	28,41 110,00 33,44 4,9 3,5 10,0 7,9 7,5 6,6 84,5 2,0 1,0
17200-081 17300-081 17400-001 17600-081 17620-081 17710-081 17710-081 17800-081 18300-081 19300-081 19300-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements Communication Travel and Continuing Education Bad Debts Depreciation Minor Equipment Miscellaneous Vehicles and Equipment - Fuel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 7,233 5,708 2,057 2,451 39,912 1,139 104 7,177	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208 5,979 893 7,589 41,042 717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921 4,450 53,595 178	\$ \$ \$ \$ \$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 10,000 6,400 7,500 4,845 63,000 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,997 5,000 6,875 80,392 267	\$ \$ \$ \$ \$ \$ \$ \$ \$	28,41 110,00 33,44 4,9 3,5 10,0 7,9 7,5 6,6 84,5 2,0 1,0
17200-081 17300-081 17400-081 17600-081 17620-081 17710-081 17800-081 18300-081	Property and Other Insurance Postage and Shipping Printing Maintenance - Equipment Maintenance-Vehicles Maintenance-Meter Valvo Replacements Communication Travel and Continuing Education Bad Debts Depreciation Minor Equipment Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	15,256 78,931 43,084 4,782 4,792 7,233 5,708 2,057 2,451 39,912 1,139	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	11,545 106,307 13,284 2,603 4,559 3,208 5,979 893 7,589 41,042 717	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,799 73,259 21,236 9,366 1,837 3,708 2,732 1,921 4,450 53,595 178 0 3,530	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,740 110,000 14,000 4,900 3,500 6,400 7,500 4,845 63,000 2,000 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,892 109,888 31,854 9,500 2,756 5,562 4,097 5,000 6,875 80,392 267	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	28.40 110.00 33.44 4.99 3.50 10.00 7.90 7.50 6.60

Administration  Account Object of Expense		Actual Expense	Actual Expense		1	Actual Exp Jan-		Accrual Basis Budget 2023		Anticipated Expense 2023		Accrual Basis Budget 2024	
		2021	-	2022	+	Aug 2023	H	2023		2023	-	2024	
Payroll and Emplo	Salaries and Trustees'		-		+		-				_		
16000-091	Compensation	\$ 163,726	S	216.387	1 8	157,050	S	235,170	\$	235_575	5	378,013	
16100-081	Overline	\$ 103,720		553	-		\$	1,000	\$	587	S	1,050	
70,000	Employee Fitness	*	1	000	+		Ť		Ť				
16150-091	Incentive Program	\$ 5,770	\$	5,790	1 8	2,949	S	14,400	S	4,423	\$	7,200	
16200-091	Water Works' Share - FICA	\$ 11,806	S	15,513			\$	19,169	\$	18,038	\$	29,549	
16300-091	Water Works' Share - IPERS	\$ 14,721	8	19,616			S	22,294	3	20.852	\$	36,463	
16320-091	Accrued Sick Leave Expense	\$ 0	\$	0			\$	41,500	5		\$		
16330-091	Other Postemployment Benefits	\$ 14,458	5	44,208	5	0	\$	8,000	S	8,000	3	8,000	
	GASB 68 Pension Expense- excess over IPERS employer				Т								
16340-091	contributions	\$ (475,396)	\$	(319,489)	\$	0	\$	60,000	\$	60,000	\$	60,000	
	Water Works' Share -												
16350-091	Deferred Compensation	\$ 2,650	\$	2,650	S	2,550	\$	3,900	\$	3,825	\$	7,800	
					Г								
16400-091	Group Health and Life Insurance	\$ 17,914	\$	31,204	\$	23,562	\$	55,625	\$	35,343	\$	61,903	
16500-091	Allowances	\$ 1,607	\$	1,134	\$	951	\$	3,000	\$	1,427	\$	4,000	
16510-091	Mileage	\$ 156	\$	456	3	0	\$	1,000	3		\$	1,000	
	Employee												
16560-091	Recognition Program	\$ 3,837	\$	6,242	\$	9,322	\$	11,000	\$	13,984	\$	12,000	
Commodities and													
16600-091	Economic Development Contribution	\$ 51,250	\$	52,531	\$	0	\$	53,845	\$	53,845	\$	55,191	
16800-091	Advertising and Legal Publications	\$ 18,914	\$	32,544	\$	10,531	\$	29,000	\$	15,797	\$	29,000	
	Consulling Fees -												
17050-091	Admin & Legal	\$ 100,000	\$	72,000	\$	23,691	\$	256,000	\$	256,000	3	238,000	
17052-091	CIWW Costs	3 0	\$	0	\$	0	\$	305,000	\$	167	\$	350,000	
	Consulting Fees -												
17070-091	Data Processing	\$ 9,306	\$	9,102	\$	5,231	\$	15,000	\$	13,000	\$	8,400	
17100-091	Dues and Memberships	\$ 3,134	\$	10,124	\$	7,052	\$	12,000	\$	10,578	\$	12,000	
17200-091	Property and Other Insurance	\$ 6,506	5	11,483	\$	7,329	\$	14,407	\$	11,288	\$	13,300	
17300-091	Postage and Shipping	\$ 1,334	\$	5,695	\$	2,889	\$	8,100	\$	4,333	3	8,100	
17500-091	Maintenance - Building	\$ 19,408	\$	21_846	\$	13,532	\$	25,000	3	20,298	\$	25,000	
17600-091	Maintenance - Equipment	3 415	5	2,384	\$	1,010	\$	4,500	\$	1,515	\$	4,500	
17800-091	Communication	\$ 1,854	\$	1,707	\$	1,667	\$	2,500	\$	2,500	3	2,500	
17900-091	Continuing Education and Travel	\$ 1,108	3	3,257	\$	2,166	\$	5,400	\$	5,400	\$	5,400	
18000-091	Electricity	\$ 7,189	\$	7,208	\$	4,432	\$	7,560	\$	6.648	\$	7,180	
18100-091	Natural Gas	\$ 0	\$	918	\$	621	\$	3,135	\$	932	\$	3,449	
18800-091	Depreciation	\$ 55.855	\$	75,263	\$	34,415	\$	59,000	\$	59,000	8	61,950	
19700-091	Minor Equipment	\$ 0	S	246	5	0	\$	500	\$	500	\$	500	
19500-091	Maintenance - Grounds	\$ 6,941	S	1,692	\$	970	\$	5,500	\$	1,454	8	5,500	
19800-091	Miscellaneous	\$ 484	\$	388	\$	.0	\$	1,500	\$	1,500	\$	1,500	
20100-091	Office Supplies	\$ 12,442	\$	8,585	\$	4,998	3	15,000	\$	7,498	\$	15,000	
20700-091	Other Supplies	\$ 567	\$	508	\$	219	\$	1,000	\$	328	\$	1,000	
20710-091	Kitchen Supplies	\$ 55B	\$	1.003	\$	921	\$	1,000	\$	1,381	\$	1,500	
Administration												Se paradia esta	
Expenses		\$ 58,514	\$	342,751	\$	344,378	\$	1,301,005	\$	875,850	\$	1,455,948	
Dabl Service - Inter	rest												
22081-091	Interest SRF :Loan	\$ 46,445	8	47,607	8	27,927	3	41,580	\$	41,891	\$	39,078	
			\$		0			41,580	\$	41,891	-	39,078	
Sub-totals - Int		\$ 148,113	2	47,607	\$	21,921	\$	41,380	4	41,031		33,010	
Administration Dep		g 101 pm	5	242.754	\$	344,378	\$	1,301,005	S	875,850	5	1,455,948	
	Operating Expenses	\$ 101,850 \$ 148,113	S	342,751 47,772	13	27,927	\$	41,580	\$	41,891	S	39,078	
Administration Dep	Interest	\$ 148,113 \$ 249,962	\$	390,523	0		5	1,342,585	\$	917,741	-	1,495,026	
- Commission Dep	Authorit (Otals	y 249,962	-	390,523	13	372,305		1,342,363	-	311,141		11-12-04	
SUMMARY O	F OPERATING EXPENSES		-		$\vdash$						_		
SUMMAKT U	Water Treatment	\$ 6,401,027	-	7,143,853	\$	5,353,426	\$	8,239,270	S	8,061,565	3	8,630,560	
	Engineering	\$ 795,249	\$	821,902		5,353,426	\$	985,294	\$	908.684	5	1,097,124	
	Water Distribution	\$ 4,175,528	· ·	4,439,185			\$	4,646,120	3	4,317,323	S	4,661,042	
	Customer Service and Finance	\$ 4.175,528 \$ 1.441,253	\$	1,404,960	\$		\$	1,641,183	\$	1,576,654	\$	1,781,982	
	Administration		3	390.523	3	372,305	\$	1,342,585	S	917,741	5	1,495,026	
S T-4-1- O- "							_			15,781,967	5	17,665,733	
oun-Totals Operali	ng Expense plus Bond Interest	\$ 13,063,019	\$	14,200,421	S	10,170,957	\$	16,854,450	\$	15,781,967	2	11,000,733	
Catala - Comment V	Parameter Parame	\$ 21,511,692		20 274 004	0	12 070 077	\$	22 524 040	Š	22,241,703	S	21,212,545	
fotals - Current Ye	ar Kevenue	\$ 21,511,692	\$	28,334,824	\$	13,879,637	2	23,631,048	2	22,241,703	à	21,212,343	
					1								
let Revenue over (	One constitute of Constitution	\$ 8,447,774	dr	14,134,402	- 4	3,708,680		6,776,598	\$	6,459,736	\$	3,546,812	

Debt Service - Princ	cipal - Funds Required	Actual Expense 2021	Actual Expense	Actual Exp Jar Aug 2023	- Accrual	get	Accrual Basis Budget 2024	
	2012 DMWW Refunding Bonds - WDMWW Share							
	Treatment Plant capacity 2 MGD 2012 Water Revenue Bonds	\$ 1,314,286 \$ 3,000,000		\$	0 \$	0	\$ 0	
	2013 Water Revenue Bonds	\$ 675,000	\$	\$	0 \$		\$ 0	
	SRF Loan ASR	\$ 136,000 \$ 0		\$ 142,0	0 \$	139,000	\$ 144,000 \$ 520,500	
	Meridian Agreement w/City	\$ 0		\$	0 \$		\$ 020,000	
	Project Ginger Agreement w/City-Estimate			\$	0 \$	250,000		
ub-totals - Debt Se	ervice - Principal	\$ 5,125,286	\$ 139,000	\$ 142,0	00 \$	504,000	\$ 664,500	
Annual Name	Meters New Construction							
0600-100	Inventory - Melers and Appurtenances-New Construction	\$ 150,347	\$ 155,283	\$ 203.5	58 \$	175,000	\$ 175,000	
0000-100	Invertory - Wellers and Appendiances-New Constitution	130,547	155,265	203,3	σC   Ψ	175,000	170,000	
00000 400	Land-New Well Field-Van Meler		\$ 0	S	0 \$	0	S 0	
	Land-New Joint West Plant	\$ 0 \$ 0			0 \$		\$ 0	
	Total Land	\$ 0	\$ 0	\$	0 \$	0	S 0	
	Building & Equipment							
	PC and laptop replacements scheduled	\$ 17,962			0 \$	43,000		
	Meter Replacement/Upgrade Plan Building Security Improvements-Plant	\$ 462,624 \$ 28,417		\$ 263,3	0 \$	350,000	\$ 350,000 \$ 0	
	SCADA System Upgrade	\$ 423,220		S	0 \$	211_358		
	Painting Aerator (Interior)	\$ 133,895					\$ 0	
	SCADa System Upgrade 2023 Generator Switchgear	\$ 0 \$ 57,935	\$ 265,422 \$ 0	\$ 24.7	0 S		\$ 0 \$ 0	
	Plant Contingency	\$ 30,490		S	0 \$		\$ 0	
24024	Painting-Ground Stillwell Tower - 1MG Storage (Interior)	\$ 399.413	445.010	\$ 42	50 \$	0	\$ 0	
	Building 1 Structural Repairs	\$ 399,413		\$ 4,2	0 \$	0	\$ 0	
-21005/-22015	Misc Improvements/Equipment-Distribution	\$ 19,934	\$ 8,971	5	0 \$	0	\$ 0	
	Plant Equipment/Building Upgrades	\$ 44,793 \$ 0	\$ 121,486 \$ 0	S	0 5		\$ 0	
	Relocate/new MCC1	\$ 0					\$ 0	
	Replace Automatic Transfer Switch	\$ 0			4 \$	253.933		
	Generator Control Unit GPS Surveying Equipment	\$ 0 \$ 0	\$ 33,733 \$ 69,150	\$ 7,0	0 \$	26,933	\$ 0 \$ 35,000	
	39th Reservoir Painting	\$ 0		\$ 13,1		34,757	\$ 0	
	Building 1 Structural Repairs	\$ 0	\$ 0	\$	0 \$	60,000		
	Miscellaneous Improvements/Equipment - Dist Miscellaneous Equipment-General Office	\$ 0 \$ 0	\$ 0 \$ 0	\$	0 \$	50,000	\$ 50,000 \$ 50,000	
-23014	AC Ward Dumpster Enclosure	\$ 0	\$ 0	\$	0 \$	50,000	\$ 0	
	New 30 Ton CO2 Tank Replace HSP No. 3	\$ 0 \$ 0	\$ 0 \$ 0	\$ 16,1	0 \$		\$ 0 \$ 500,000	CIV
	SCADA Update - Antennas	\$ 0	\$ 0	\$	0 \$	300,000	\$ 0	<u> </u>
	Plant Contingency	\$ 0	5 0		8 \$	50,000	\$ 50,000	CIV
	Tower Screenings (50th & Stilwell)-Design Only Dewatering Air Compressors	\$ 0	\$ 0 \$ 0	\$ 6,2			\$ 250,000 \$ 0	
-23023	Plant Equipment/Building Upgrades	\$ 0	\$ 0	\$ 56,5	6 \$	235,000	\$ 300,000	CIV
	Waler Trealment Site Study and Design Meter Read Collector	\$ 0		\$	0 \$		\$ 500,000 \$ 55,000	CIV
	SCADA Computer Replacement	\$ 0	\$ 0	\$	0 \$		\$ 100,000	
	Total Building & Equipment	\$ 1,769,029	\$ 1,434,211	\$ 880,7	6 \$ 3	193,424	\$ 2,435,000	
	Vehicles			57				
-16010/-21023/-								
	Vehicle Replacement Vehicle Replacement	\$ 165,690 \$ 0	\$ 50,113 \$ 0	\$ 45,3	\$ \$	55,000	\$ 0 \$ 0	
	Vehicle Replacement	\$ 0		\$ 45,5	0 \$		\$ 200.000	
	Improvements							
-2000+	AC Ward Facility Assessment-Long Term CIP Planning	\$ 135,000		s	0 \$	0	\$ 0	
-17005/20004	Ashworth Rd 8th-35th Design/Constr	\$ 6,287		\$	0 \$	0	\$ 0	
	Joint Water Main & Pump Station-South Area	\$ 35,203		\$	0 \$		\$ 0	
	S. 60th from Joint Booster to Veterans 2020 Water Main Replacement	\$ 1,260 \$ 23,330		\$	0 \$		\$ 0	
	EP True - Phase 1 88th to 2600 feet west	\$ 29,355		Š	0 \$	0		
-21000	Water Main Replacement - 7th St Clegg to N of Ashworth	\$ 198,156	\$ 16,500	s	0 \$	0	\$ 0	
-21010	Water Main Replacement - S 32nd - Fuller to CDS	\$ 134,089	\$ 10,755	\$	0 \$	0	\$ 0	
	88th St - Primo Lane to Ashworth	\$ 96,603			0 \$	0		
	Ashworth Road 8th to 35th - Design Ashworth Road IBO Crossing	\$ 1,455,163 \$ 361,323			0 \$		\$ 0 \$ 0	
-21013	Meridian - Army Post Road	\$ 6,385	\$ 12,870	\$	0 \$	0	\$ 0	
	Grand Prairie Pkwy Mills to Stagecoach	\$ 355		\$	0 \$	0	\$ 0 \$ 0	
	Grand Prairie Pkwy Stagecoach to Booneville Booneville Rd 100th to Future Grand Prairie Parkway	\$ 659 \$ 323	\$ 0	\$	0 \$			
-21016	Booneville Rd - Grand Prairie Parkway to 115th	\$ 323	\$ 0	\$	0 \$	0	\$ 0	
-21017		\$ 701	\$ 0 \$ 0	\$	0 \$	0		
-21017 -21018	Grand Avenue-1000 West of 88th to GPP Grand Avenue-GPP to 115th St	§ 1 Ann	- 0	*		u		
-21017 -21018 -21019	Grand Avenue-1000 West of 88th to GPP Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank &	\$ 1,490						
-21017 -21018 -21019 -21021	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design	\$ 1,490 \$ 167,830	\$ 6752.878	\$ 635.9	32 \$ 2	620.865	\$ 0	
-21017 -21018 -21019 -21021	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sawar on Private Property-South Area Elevated Water	\$ 167,830						
-21017 -21018 -21019 -21021	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sewar on Private Property-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage	\$ 167,830 \$ 24,146	s 0	s	0 \$	0	\$ 0	
-21017 -21018 -21019 -21021 -21022 -21023	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sawar on Private Proporty-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage Tower	\$ 167,830 \$ 24,146 \$ 511	\$ 0 \$ 607.647	\$	0 \$	0	\$ 0 \$ 0	
-21017 -21018 -21019 -21021 -21022 -21023 -22001	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sewar on Private Property-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage	\$ 167,830 \$ 24,146 \$ 511	\$ 0 \$ 607,647 \$ 4,597	s	0 \$	0	\$ 0 \$ 0 \$ 0	
-21017 -21018 -21019 -21021 -21022 -21023 -22001 -21025 -22002	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sewar on Private Property-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage Tower 2022 Water Main Replacement Shallow Well Construction at AC Ward Butterfly Valve Replacement	\$ 167,830 \$ 24,146 \$ 511 \$ 0 \$ 0 \$ 0	\$ 0 \$ 607,647 \$ 4,597 \$ 2,167 \$ 70,362	\$ \$ \$ \$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 597,834	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
-21017 -21018 -21019 -21021 -21022 -21023 -22001 -21025 -22002	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sewer on Private Property-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage Tower 2022 Water Main Replacement Shallow Well Construction at AC Ward	\$ 167,830 \$ 24,146 \$ 511 \$ 0 \$ 0 \$ 0	\$ 0 \$ 607,647 \$ 4,597 \$ 2,167	\$ \$ \$ \$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 597.834	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0	
-21017 -21018 -21019 -21021 -21022 -21023 -22001 -21025 -22002 -22003	Grand Avenue-GPP to 115th St South Area Elevated Water Storage Tower-Adams Tank & All Design Sewar on Private Property-South Area Elevated Water Storage Tower Adams Water Main-South Area Elevated Water Storage Tower 2022 Water Main Replacement Shallow Well Construction at AC Ward Butterfly Valve Replacement	\$ 167,830 \$ 24,146 \$ 511 \$ 0 \$ 0 \$ 0	\$ 007,647 \$ 4.597 \$ 2,167 \$ 70,362 \$ 168,360	\$ \$ \$ \$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	0 0 0 597,834	\$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	

-2202	26 Blue Creek Water Main Replacement	1 \$	(	1 8	100	10	70.050	Ta	71.00			
-2202	7 8th St Reconstruction (I235 to Clegg)	\$	- (		855		76,952		74,900		0	
	11 Water Main Replacement-Briar Ridge	\$	-	-	000	-	119,757		299,146		0	
-2300	2 Water Main Replacement-Pommet Place	\$	0	-	- 0		365,502		495,404		0	
	3 Water Main Replacement-Thornwood	\$			0	-	0		275_000		0	
	4 Center Street Main Reptacement	5	0		0	_	380		200,000		0.	
	5 Butterily Valve Replacement	5	0			_	62,329		60,000		0	
	6 Ashworth Phase 3 (23rd to 31st)	\$	0	-	0	-	0		80,000		0	
	6 Rural Water Territory Purchase	S	0		0		1,237,565	-	2,456,726		0	
	7 Grand Ave Boosler Station Pipe Modifications			-	0		0		250,000		900,000	
	8 Shallow Well Construction at AC Ward	\$	0	-	0	-	15,081		75,000		0	
	9 Mills Civic Parkway at 88th	\$	0	_	0	-	39,609	-	600,000	-	1,600,000	
	0 Aquifer Storage and Recovery Well	\$	0	-	2,094	-	108,592	\$	162,500		0	
-2309	2 Anticipated City Reimbursements-Small Projects	\$	- 0	-	0		149,723	\$	2,500,000		5,500,000	
-2302	Maffit Lake Road -22nd to SE 42nd/north sided of Hwy	\$	0	\$	0	\$	48_926	\$	75,000	8	0	
_2202	4 5(Fee District Main)	1.										
	5 Fox Creek Benefitted Water District	\$	0		0		1,404 256		3,152,152		. 0	
		\$	0	-	0	-	0	-	350,000		500,000	Terror State Co.
	SE 35th Street-Veterans Parkway to South	\$	0	-	0		7.222		350,000	\$	0	
00000 170 2400	7 S 11th Street-Lincoln to 200 Feet South of Railroad	\$	0	-	0	_	76,343		325,000	\$	0	
00000-170-24004	2024 Water Main Replacement - TBD	\$	0	-	0	\$	σ	\$	0	\$	700,000	
	2024 Butterfly Valve Replacement	\$	0	\$	0	\$	0	8	80,000	\$	80,000	
	New Distribution Shop	\$	0	\$	0	5	0	\$	0	8	1.000.000	
00800-170-24007	Mills Civic Parkway-Relocation	S	- 0	\$	0	\$	0	3	0	18	120,000	
00800-170-24008	Grand Experience-Water Main Relocation & Misc Costs	\$	0	\$	0	5	0	\$	0	8	450,000	
00800-170-24009		s	0	s	0	3	0	s	0	\$	170,000	
	98th Street Cleaning	3	0	\$	0	5	0	\$	0		60,000	
00800-170-24011	Anticipated City Reimburgements	3	0		0		0	\$	0		75,000	
Sub-totals -		1	-	-		-			- 0	1 2	75,000	
Improvements		\$	2.678.491	\$	9,179,754	s	4,350,738	\$	15,076,371	s	11.155.000	
	Land		.,,	Ť	4,170,104	3	4,000,700	-	10,070,373		11,133,000	~~~
	Totals	5	0	\$	0	S	0	5	0	2	0	
	Building and Equipment	1	-	-		9	- 0	,		3	0	
	Totals	\$ 1	934,719	\$	1,434,211	\$	926,090		0.249.404	- 8	2 225 222	
	Improvements	i ,	10.0717 13	-	1,404,211	9	920,090	\$	3,248,424	2	2.635.000	
	Totals	S 2	678.491	S	9,179,754	\$	4,350,738		10 070 071	-	44 455 000	
	Sub-total -Land, Building	-	010,431	-p	9,179,754	D	4,300,/38	\$	15,076,371	2	11 155 000	
	Equipment and Improvements	s 4	613,210		10 643 665	,	E 070 000		4919999			
		1	013,210	\$	10,613,965	\$	5,276,828	\$	18,324,795	\$	13,790,000	
	Debt Service - Principal	1.										
	Deat Service Principal	\$ 5	125,286	\$	139_000	\$	142,000	\$	504,000	\$	664,500	
man of the contract of the con	ALVILLEN SOOT											
OTALS - CAPITAL	OUTLAY	\$ 9,	738,496	\$	10,752,965	\$	5,418,828	\$	18,828,795	s	14,454,500	
PERATING AND											, .24,000	
	Operating Expenses	\$ 13.	063.919	5	14.200.421		10 120 053		10.001.175			
	Debt Service - Principal	-				\$	10,170,957	5	16,954,450		15,781,967	
	Capital Outlay-Equipment & Improvements		125,286	5	139,000	\$	142,000	\$	504,000		664,500	
JTALS - ALL		3 4,	613.210	3	10.613,965	\$	5,276,828	\$	18,324,795	\$	13,790,000	
PERATING AND APITAL OUTLAY		\$ 22.	802 445		24.052.0		40.000.00					
		⇒ 22,	802,415	4	24,953,387	\$	15,589,785	\$	35,783,245	\$	30,236,467	