

**AGENDA**  
**CITY COUNCIL WORKSHOP**  
Saturday, February 24, 2024  
Council Chambers – West Des Moines City Hall

1. Breakfast – **(7:30am-8:00am)**
2. Opening Remarks – City Manager Hadden **(8:05am)**
3. Operating Budget Discussion **(8:15am – 3:10pm)**
  - a. **Public Safety (8:15am-9:55am)**
    - Fire
    - EMS
    - Police
  - b. **Break 10 min (9:55am – 10:05am)**
  - c. **Infrastructure and Development (10:05am – 11:45am)**
    - Public Services
    - Community & Economic Development
    - Engineering Services
    - Development Services
  - d. **Break \*\*\* LUNCH \*\*\* (11:45am – 12:00pm)**
  - e. **Community Enrichment/Support Services (12:00pm – 3:00 pm)**
    - Parks & Recreation
    - Library
    - Human Services
    - Diversity, Equity & Inclusion/Human Rights
  - f. **Break 10 min (1:30pm-1:40 pm)**
  - g. **Support Services (1:40pm-3:10pm)**
    - Legal
    - Information Technology Services
    - Human Resources
    - Finance
    - City Clerk
    - City Manager
4. Other Items

Note: Listed times are approximate.

The City of West Des Moines is pleased to provide accommodations to disabled individuals or groups and encourages their participation in advance, at 222-3600, so proper accommodation can best be arranged.