

Statistical Section  
(Unaudited)

**City of West Des Moines, Iowa  
STATISTICAL SECTION  
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

**C O N T E N T S**

	<u>Page</u>
<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the City's financial performance and well being have changed over time.	75-86
<b>Revenue Capacity</b> These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.	87-93
<b>Debt Capacity</b> These schedules present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.	94-100
<b>Demographic and Economic Information</b> These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	101-104
<b>Operating Information</b> These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	105-108

**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year. The City implemented GASB 34 in fiscal year 2003; schedules presenting government-wide information include information beginning in that year.

City of West Des Moines, Iowa  
Schedule 1  
**Net Assets By Component**  
**Last Nine Fiscal Years**  
*(accrual basis of accounting)*

	2003	2004	2005	2006
Governmental activities:				
Invested in capital assets, net of related debt	\$ 125,624,407	\$ 197,872,579	\$ 198,074,527	\$ 242,935,803
Restricted	63,168,911	23,551,773	20,413,236	17,839,043
Unrestricted	16,632,915	12,998,239	30,988,222	11,671,162
<b>Total governmental activities</b>				
<b>net assets</b>	<u>\$ 205,426,233</u>	<u>\$ 234,422,591</u>	<u>\$ 249,475,985</u>	<u>\$ 272,446,008</u>
Business-type activities:				
Invested in capital assets, net of related debt	\$ 36,351,010	\$ 41,712,779	\$ 45,374,573	\$ 45,431,826
Restricted	1,700,000	1,088,720	1,089,769	1,072,785
Unrestricted	40,124,842	38,320,873	15,982,655	19,743,030
<b>Total business-type activities</b>				
<b>net assets</b>	<u>\$ 78,175,852</u>	<u>\$ 81,122,372</u>	<u>\$ 62,446,997</u>	<u>\$ 66,247,641</u>
Primary government:				
Invested in capital assets, net of related debt	\$ 161,975,417	\$ 239,585,358	\$ 243,449,100	\$ 288,367,629
Restricted	64,868,911	24,640,493	21,503,005	18,911,828
Unrestricted	56,757,757	51,319,112	46,970,877	31,414,192
<b>Total primary government</b>				
<b>net assets</b>	<u>\$ 283,602,085</u>	<u>\$ 315,544,963</u>	<u>\$ 311,922,982</u>	<u>\$ 338,693,649</u>

GASB Statement No. 34 implemented in fiscal year 2003.

	2007	2008	2009	2010	2011
\$	244,928,693	\$ 258,999,063	\$ 292,458,981	\$ 302,966,015	\$ 321,551,229
	33,537,713	38,811,985	27,163,903	30,280,778	36,114,937
	16,138,748	17,760,261	18,416,398	24,106,536	14,586,371
\$	294,605,154	\$ 315,571,309	\$ 338,039,282	\$ 357,353,329	\$ 372,252,537
\$	52,756,898	\$ 58,746,219	\$ 62,493,646	\$ 64,376,299	\$ 66,624,832
	1,072,785	1,072,785	457,350	457,920	460,130
	24,237,411	27,590,768	32,824,759	36,611,269	39,240,141
\$	78,067,094	\$ 87,409,772	\$ 95,775,755	\$ 101,445,488	\$ 106,325,103
\$	297,685,591	\$ 317,745,282	\$ 354,952,627	\$ 367,342,314	\$ 388,176,061
	34,610,498	39,884,770	27,621,253	30,738,698	\$ 36,575,067
	40,376,159	45,351,029	51,241,157	60,717,805	\$ 53,826,512
\$	372,672,248	\$ 402,981,081	\$ 433,815,037	\$ 458,798,817	\$ 478,577,640

City of West Des Moines, Iowa  
Schedule 2  
**Changes In Net Assets**  
**Last Nine Fiscal Years**  
*(accrual basis of accounting)*

	2003	2004	2005	2006
Expenses:				
Governmental activities:				
Public safety	\$ 12,686,404	\$ 14,587,854	\$ 15,647,658	\$ 17,814,329
Public works	20,843,841	13,856,235	10,007,655	6,901,977
Health and social services	755,012	829,841	849,972	929,656
Culture and recreation	6,925,750	7,140,816	7,450,641	8,486,772
Community and economic development	3,401,126	2,959,958	4,945,081	3,617,735
General government	3,780,754	4,682,828	5,482,144	5,900,259
Interest on long-term debt	3,962,321	6,284,431	6,390,890	6,042,440
<b>Total governmental activities expenses</b>	<b>52,355,208</b>	<b>50,341,963</b>	<b>50,774,041</b>	<b>49,693,168</b>
Business-type activities:				
Sanitary sewer	3,305,046	4,030,245	3,989,864	3,939,689
Solid waste	1,182,799	1,318,339	1,354,786	1,422,689
Storm Water	-	-	-	-
<b>Total business-type activities expenses</b>	<b>4,487,845</b>	<b>5,348,584</b>	<b>5,344,650</b>	<b>5,362,378</b>
<b>Total primary government expenses</b>	<b>56,843,053</b>	<b>55,690,547</b>	<b>56,118,691</b>	<b>55,055,546</b>
Program revenue:				
Governmental activities:				
Charges for services:				
Public safety	1,602,755	2,284,751	2,462,880	2,420,064
Public works	44,066	190,300	433,941	257,722
Health and social services	858	890	140	-
Culture and recreation	911,470	1,091,036	1,190,800	1,333,080
Community and economic development	223,876	722,701	653,643	516,500
General government	26,093	501,177	152,768	191,788
Operating grants and contributions:				
Public safety	1,484,726	1,641,945	2,116,613	2,321,333
Public works	3,778,175	4,293,880	3,917,038	4,135,015
Health and social services	290,971	211,233	223,188	237,283
Culture and recreation	114,648	89,727	67,871	182,467
Community and economic development	426,079	73,944	143,258	117,411
General government	121,515	145,996	91,101	167,438
Capital grants and contributions	13,285,988	20,801,673	9,277,782	12,221,700
<b>Total governmental activities program revenue</b>	<b>22,311,220</b>	<b>32,049,253</b>	<b>20,731,023</b>	<b>24,101,801</b>
Business-type activities:				
Charges for services:				
Sanitary sewer	5,088,908	5,575,443	6,013,830	5,077,364
Solid waste	1,193,623	1,324,048	1,345,474	1,344,707
Storm water	-	-	-	-
Operating grants and contributions:				
Sanitary sewer	-	-	-	650,111
Solid waste	-	-	-	-
Storm water	-	-	-	-
Capital grants and contributions:				
Sanitary sewer	1,035,050.00	893,084	541,716	2,003,877
Solid waste	-	-	-	-
Storm Water	-	-	-	-
<b>Total business-type activities program revenues</b>	<b>7,317,581</b>	<b>7,792,575</b>	<b>7,901,020</b>	<b>9,076,059</b>
<b>Total primary government program revenues</b>	<b>29,628,801</b>	<b>39,841,828</b>	<b>28,632,043</b>	<b>33,177,860</b>
Net (expense) revenue:				
Governmental activities	(30,043,988)	(18,292,710)	(30,043,018)	(25,591,367)
Business-type activities	2,829,736	2,443,991	2,556,370	3,713,681
<b>Total primary government net expense</b>	<b>(27,214,252)</b>	<b>(15,848,719)</b>	<b>(27,486,648)</b>	<b>(21,877,686)</b>

	2007	2008	2009	2010	2011
\$	19,749,856	\$ 20,342,187	\$ 21,770,283	\$ 23,683,353	\$ 23,683,157
	8,963,727	11,837,435	13,375,100	10,511,602	14,401,577
	985,322	1,037,464	1,092,443	1,113,846	1,119,049
	8,562,340	9,022,443	9,308,507	9,355,663	9,644,825
	3,885,459	5,807,890	6,486,571	5,836,209	6,245,150
	5,016,718	4,794,526	4,966,906	5,425,921	5,590,913
	5,884,073	5,621,912	5,253,741	4,551,673	5,050,716
	53,047,495	58,463,857	62,253,551	60,478,267	65,735,387
	9,346,307	5,303,776	5,960,011	6,513,514	7,285,218
	1,452,719	1,522,130	1,571,481	1,549,437	1,663,021
	743,399	746,187	921,824	1,020,304	1,264,278
	11,542,425	7,572,093	8,453,316	9,083,255	10,212,517
	64,589,920	66,035,950	70,706,867	69,561,522	75,947,904
	3,444,099	3,636,497	5,011,751	3,859,194	4,656,246
	495,334	305,923	906,216	298,400	442,416
	-	-	-	-	-
	1,321,027	1,396,476	1,415,877	1,336,498	1,391,873
	599,482	832,464	905,019	485,277	437,296
	169,240	482,764	329,147	262,331	542,589
	1,912,045	1,963,806	2,901,377	2,863,503	2,542,721
	4,359,424	4,431,681	4,330,498	4,666,008	5,039,619
	269,484	267,588	268,305	304,591	277,529
	177,696	175,825	121,134	172,253	140,754
	533,662	1,035,866	1,135,664	579,077	623,836
	199,834	202,436	492,351	310,950	332,379
	8,219,897	273,984	5,390,380	4,187,992	8,029,691
	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949
	6,182,572	6,300,448	6,963,248	7,131,407	8,203,582
	1,419,761	1,647,104	1,662,222	1,679,223	1,709,893
	1,247,882	1,515,326	1,793,470	2,071,169	2,111,487
	4,540,127	3,620,736	284,071	8,673	285
	-	-	-	-	75,000
	-	-	-	-	37,882
	3,653,009	1,729,595	1,489,316	855,392	382,564
	-	-	-	-	-
	3,356,295	5,309,506	4,150,933	2,187,157	2,205,180
	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873
	42,100,870	35,128,025	39,550,979	33,259,095	39,182,822
	(31,346,271)	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)
	8,857,221	12,550,622	7,889,944	4,849,766	4,513,356
	(22,489,050)	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)

City of West Des Moines, Iowa  
Schedule 2 (continued)  
**Changes In Net Assets (Continued)**  
Last Nine Fiscal Years  
*(accrual basis of accounting)*

	2003	2004	2005	2006
General revenues and other changes in net assets:				
Governmental activities:				
Taxes:				
Property taxes	\$ 37,729,528	\$ 38,401,617	\$ 39,496,558	\$ 40,724,880
Hotel motel taxes	1,441,514	1,427,883	1,651,764	1,966,628
Other taxes	578,864	941,028	895,905	824,369
Unrestricted grants and contributions	633,606	230,831	354,017	447,479
Investment earnings	820,112	1,082,954	1,755,418	2,484,652
Miscellaneous	124,726	757,744	769,117	1,517,500
Transfers	-	(284,663)	173,633	595,882
Contribution to other government	-	-	-	-
<b>Total governmental activities</b>	<b>41,328,350</b>	<b>42,557,394</b>	<b>45,096,412</b>	<b>48,561,390</b>
Business-type activities:				
Investment earnings	702,950	217,866	292,683	657,153
Miscellaneous	-	-	-	25,692
Loss from joint venture	(521,578)	-	-	-
Transfers	-	284,663	(173,633)	(595,882)
Special Item:Contribution to Wastewater Reclamation Authority	-	-	(21,350,795)	-
<b>Total business-type activities</b>	<b>181,372</b>	<b>502,529</b>	<b>(21,231,745)</b>	<b>86,963</b>
<b>Total primary government</b>	<b>41,509,722</b>	<b>43,059,923</b>	<b>23,864,667</b>	<b>48,648,353</b>
Changes in net assets:				
Governmental activities	11,284,362	24,264,684	15,053,394	22,970,023
Business-type activities	3,011,108	2,946,520	(18,675,375)	3,800,644
<b>Total primary government</b>	<b>\$ 14,295,470</b>	<b>\$ 27,211,204</b>	<b>\$ (3,621,981)</b>	<b>\$ 26,770,667</b>

GASB Statement No. 34 implemented in fiscal year 2003.

	2007	2008	2009	2010	2011
\$	49,764,858	\$ 54,219,517	\$ 55,455,071	\$ 56,467,707	\$ 56,151,749
	2,131,977	2,369,596	2,537,115	2,450,583	3,621,343
	571,545	407,726	513,509	450,794	357,518
	611,282	596,981	1,280,674	1,007,460	1,116,368
	2,574,840	2,570,563	1,258,910	197,707	285,935
	408,449	6,035	1,574	-	-
	(3,248,340)	4,254,284	466,952	(108,011)	29,784
	-	-	-	-	(5,385,051)
	52,814,611	64,424,702	61,513,805	60,466,240	56,177,646
	904,698	1,046,340	942,991	711,956	396,043
	-	-	-	-	-
	-	-	-	-	-
	3,248,340	(4,254,284)	(466,952)	108,011	(29,784)
	-	-	-	-	-
	4,153,038	(3,207,944)	476,039	819,967	366,259
	56,967,649	61,216,758	61,989,844	61,286,207	56,543,905
	21,468,340	20,966,155	22,467,973	19,314,047	14,899,208
	13,010,259	9,342,678	8,365,983	5,669,733	4,879,615
\$	34,478,599	\$ 30,308,833	\$ 30,833,956	\$ 24,983,780	\$ 19,778,823



City of West Des Moines, Iowa  
Schedule 3  
Program Revenues by Function/Program  
Last Nine Fiscal Years  
*(accrual basis of accounting)*

Function / Program	2003	2004	2005	2006
Governmental activities:				
Public safety	\$ 3,473,558	\$ 5,086,400	\$ 4,706,088	\$ 4,915,785
Public works	16,335,309	23,786,198	13,237,080	16,251,231
Health and social services	291,879	212,123	223,328	237,283
Culture and recreation	1,100,864	1,385,528	1,469,189	1,554,883
Community and economic development	649,955	796,645	796,901	730,825
General government	459,655	782,359	298,437	411,794
<b>Total governmental activities</b>	<b>22,311,220</b>	<b>32,049,253</b>	<b>20,731,023</b>	<b>24,101,801</b>
Business-type activities:				
Sanitary sewer	6,123,958	6,468,527	6,555,546	7,731,352
Solid waste	1,193,623	1,324,048	1,345,474	1,344,707
Storm water	-	-	-	-
<b>Total business-type activities</b>	<b>7,317,581</b>	<b>7,792,575</b>	<b>7,901,020</b>	<b>9,076,059</b>
<b>Total government</b>	<b>\$ 29,628,801</b>	<b>\$ 39,841,828</b>	<b>\$ 28,632,043</b>	<b>\$ 33,177,860</b>

GASB Statement No. 34 implemented in fiscal year 2003.

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	2007	2008	2009	2010	2011
\$	5,548,013	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727
	12,688,071	4,872,142	10,092,139	8,875,090	12,572,431
	269,484	267,588	268,305	304,591	277,529
	1,635,870	1,574,227	1,552,178	1,508,751	1,650,898
	1,133,144	1,895,830	2,155,241	1,280,879	1,626,828
	426,642	737,768	874,066	632,106	927,536
	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949
	14,375,708	11,650,779	8,736,635	7,995,472	8,586,431
	1,419,761	1,647,104	1,662,222	1,679,223	1,784,893
	4,604,177	6,824,832	5,944,403	4,258,326	4,354,549
	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873
\$	42,100,870	\$ 35,128,025	\$ 39,550,979	\$ 33,259,095	\$ 39,182,822

City of West Des Moines, IA  
 Schedule 4  
 Fund Balances, Governmental Funds  
 Last Ten Fiscal Years  
 (modified accrual basis of accounting)

	2002	2003	2004	2005
General Fund:				
Reserved	\$ 123,501	\$ 91,264	\$ 75,359	\$ 7,813
Unreserved	8,822,286	8,497,469	8,090,498	8,745,770
Assigned				
Unassigned				
<b>Total General Fund</b>	<b>\$ 8,945,787</b>	<b>\$ 8,588,733</b>	<b>\$ 8,165,857</b>	<b>\$ 8,753,583</b>
All Other Governmental Funds:				
Reserved	\$ 34,809,908	\$ 30,550,349	\$ 35,964,609	\$ 19,737,587
Unreserved, reported in:				
Special revenue funds	7,608,662	11,168,110	16,726,822	11,136,953
Capital projects funds	(430,602)	22,344,402	16,967,983	11,347,844
Restricted for				
Capital projects				
Debt service				
Urban renewal and development				
Other purposes				
Unassigned				
<b>Total all other government funds</b>	<b>\$ 41,987,968</b>	<b>\$ 64,062,861</b>	<b>\$ 69,659,414</b>	<b>\$ 42,222,384</b>

GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, implemented in fiscal year 2011

	2006	2007	2008	2009	2010	2011
\$	47,233	\$ 7,700	\$ -	\$ -	\$ 4,950	
	8,429,180	10,234,813	12,303,137	15,733,356	14,890,544	\$ 4,950
						17,448,724
\$	8,476,413	\$ 10,242,513	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674
\$	17,167,193	\$ 16,518,756	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911	
	13,175,078	16,746,467	18,243,042	13,679,529	20,829,755	
	5,951,173	2,142,098	(69,951)	(4,433,136)	(8,600,545)	
						10,794,471
						3,580,012
						3,957,336
						17,783,118
						(8,227,876)
\$	36,293,444	\$ 35,407,321	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061

City of West Des Moines, Iowa  
Schedule 5  
Changes In Fund Balances, Governmental Funds  
Last Ten Fiscal Years  
(modified accrual basis of accounting)

	2002	2003	2004	2005	2006
<b>Revenues:</b>					
Taxes	\$ 33,631,941	\$ 38,782,554	\$ 40,815,026	\$ 42,023,906	\$ 43,413,473
Special assessments	568,077	231,943	225,112	485,872	136,656
Licenses and permits	1,003,125	700,261	1,072,584	1,320,158	973,262
Intergovernmental	9,608,244	10,133,859	8,362,211	14,055,362	8,737,982
Charges for services	1,419,335	1,817,837	2,292,260	2,561,137	2,877,346
Use of money and property	649,164	696,474	987,885	1,582,970	2,250,645
Miscellaneous	1,465,597	1,342,002	1,154,478	869,879	1,843,179
<b>Total revenues</b>	<b>48,345,483</b>	<b>53,704,930</b>	<b>54,909,556</b>	<b>62,899,284</b>	<b>60,232,543</b>
<b>Expenditures:</b>					
Public safety	-	11,412,329	12,720,663	14,487,675	16,220,743
Public works	-	5,676,476	6,062,234	6,407,950	6,573,996
Health and social services	-	726,762	769,984	806,975	881,172
Culture and recreation	-	4,215,107	4,642,852	5,010,004	5,527,149
Community and economic development	-	3,372,440	2,892,764	4,634,094	3,562,412
General government	-	3,168,044	3,715,580	3,843,167	4,485,179
Community protection	11,065,825	-	-	-	-
Human development	5,021,556	-	-	-	-
Home and community environment	8,408,187	-	-	-	-
Policy and administration	3,746,235	-	-	-	-
Capital outlay	28,136,362	45,875,946	42,083,369	38,086,083	15,107,714
<b>Debt service:</b>					
Principal	7,047,246	11,211,720	11,729,299	13,434,257	14,921,109
Interest	2,700,596	3,760,575	6,139,566	6,403,714	6,084,607
Bond issuance costs	-	484,357	400,441	60,348	43,060
<b>Total expenditures</b>	<b>66,126,007</b>	<b>89,903,756</b>	<b>91,156,752</b>	<b>93,174,267</b>	<b>73,407,141</b>
<b>Excess (deficiency) of revenues over (under) expenditures</b>	<b>(17,780,524)</b>	<b>(36,198,826)</b>	<b>(36,247,196)</b>	<b>(30,274,983)</b>	<b>(13,174,598)</b>
<b>Other financing sources (uses):</b>					
Issuance of long-term debt	56,525,000	57,334,590	41,559,249	3,055,000	6,106,869
Payments to escrow agent	(3,575,000)	-	-	-	-
Issuance of capital lease	-	250,200	-	-	-
Premium (discount) on long-term debt	-	-	(50,403)	34,812	(52,123)
Proceeds from sale of capital assets	828,267	20,000	121,101	26,693	33,674
Transfers In	34,811,099	18,605,963	64,351,651	61,973,160	29,599,379
Transfers Out	(33,704,259)	(18,468,395)	(64,560,725)	(61,663,986)	(28,719,311)
<b>Total other financing sources (uses)</b>	<b>54,885,107</b>	<b>57,742,358</b>	<b>41,420,873</b>	<b>3,425,679</b>	<b>6,968,488</b>
<b>Net changes in fund balance</b>	<b>\$ 37,104,583</b>	<b>\$ 21,543,532</b>	<b>\$ 5,173,677</b>	<b>\$ (26,849,304)</b>	<b>\$ (6,206,110)</b>
Debt service as a percentage of noncapital expenditures	25.7%	35.1%	37.2%	36.1%	36.1%

Note: Prior to the implementation of GASB 34 in fiscal year 2003, the State of Iowa required reporting by four program areas rather than the functions currently used

	2007	2008	2009	2010	2011
\$	52,178,661	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073
	289,719	109,807	811,801	219,979	285,121
	975,003	1,239,900	1,457,440	1,017,766	1,023,653
	9,406,490	8,626,836	15,405,673	11,912,577	18,885,005
	3,870,691	3,137,752	3,846,730	3,694,455	4,254,710
	2,574,840	2,409,358	1,066,751	142,076	247,705
	1,439,447	2,664,929	2,982,979	1,732,625	1,833,998
	<u>70,734,851</u>	<u>75,075,051</u>	<u>83,867,322</u>	<u>77,937,965</u>	<u>86,604,265</u>
	18,065,698	19,285,895	20,692,061	21,888,463	22,746,328
	6,735,605	7,222,303	9,212,032	9,239,194	13,278,333
	947,488	1,013,531	1,068,302	1,092,425	1,082,744
	5,924,537	6,369,572	6,728,349	6,792,238	7,237,052
	3,827,557	5,721,841	6,434,853	5,718,922	6,195,337
	4,544,709	4,834,942	4,689,574	5,131,798	5,959,287
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	16,086,159	18,015,390	20,783,005	17,970,097	16,919,978
	12,785,548	24,856,121	21,971,688	23,295,328	46,342,770
	5,814,531	5,567,214	5,211,717	4,762,119	5,549,995
	-	214,830	-	-	-
	<u>74,731,832</u>	<u>93,101,639</u>	<u>96,791,581</u>	<u>95,890,584</u>	<u>125,311,824</u>
	<u>(3,996,981)</u>	<u>(18,026,588)</u>	<u>(12,924,259)</u>	<u>(17,952,619)</u>	<u>(38,707,559)</u>
	-	20,070,000	-	54,965,000	4,963,424
	-	-	-	-	-
	420,000	-	336,466	-	832,032
	-	-	-	2,929,609	(281)
	15,115	17,155	26,618	23,633	-
	35,371,885	49,246,479	42,499,110	84,593,346	21,031,612
	<u>(30,430,042)</u>	<u>(45,387,300)</u>	<u>(42,269,739)</u>	<u>(85,100,130)</u>	<u>(21,475,108)</u>
	<u>5,376,958</u>	<u>23,946,334</u>	<u>592,455</u>	<u>57,411,458</u>	<u>5,351,679</u>
\$	<u>1,379,977</u>	<u>\$ 5,919,746</u>	<u>\$ (12,331,804)</u>	<u>\$ 39,458,839</u>	<u>\$ (33,355,880)</u>

31.7%                      40.8%                      35.8%                      36.0%                      47.9%

City of West Des Moines, Iowa  
 Schedule 6  
 General Government Tax Revenues by Source  
 Last Ten Fiscal Years  
 (modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Tax Increment Finance Revenue(TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2002	23,366,334	8,568,465	197,957	1,499,185	\$ 33,631,941
2003	25,037,082	11,868,449	435,509	1,441,514	\$ 38,782,554
2004	27,398,782	11,674,926	313,435	1,427,883	\$ 40,815,026
2005	30,164,155	9,945,370	262,617	1,651,764	\$ 42,023,906
2006	31,014,272	10,089,944	342,629	1,966,628	\$ 43,413,473
2007	34,907,611	14,857,246	281,827	2,131,977	\$ 52,178,661
2008	37,961,238	16,258,279	297,356	2,369,596	\$ 56,886,469
2009	41,261,516	14,193,555	303,761	2,537,115	\$ 58,295,948
2010	43,597,288	12,870,419	300,198	2,450,583	\$ 59,218,487
2011	45,429,128	10,722,622	300,979	2,815,388	\$ 60,074,073
Change 2002-2011	94.42%	25.14%	52.04%	87.79%	78.62%

Source: City records.

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes that are received in conjunction with the county's tax collections on behalf of the City. These misc. taxes include Utility Tax Replacement / Excise Tax.

City of West Des Moines, Iowa  
 Schedule 7  
 Assessed Value and Estimated Actual Value of Taxable Property  
 Last Ten Fiscal Years

Valuation Date Jan. 1,	Fiscal Year Collected	Residential Property	Commercial Property	Industrial Property	Personal Property	Utilities	Tax Increment
2000	2002	1,767,314,030	1,080,090,851	17,439,860	9,113,855	63,747,063	299,630,526
2001	2003	1,934,796,130	1,165,307,170	18,477,730	-	65,290,186	457,180,614
2002	2004	2,086,202,897	1,306,469,276	18,911,478	-	60,638,834	311,949,260
2003	2005	2,315,440,320	1,400,238,201	19,387,724	-	60,627,791	365,388,173
2004	2006	2,436,275,657	1,445,862,496	19,344,180	-	63,271,857	375,112,722
2005	2007	2,806,348,158	1,574,956,035	20,295,460	-	67,559,399	491,421,990
2006	2008	2,936,360,174	1,713,854,952	21,505,125	-	69,692,494	527,883,468
2007	2009	3,190,575,026	1,930,481,940	21,818,907	-	66,077,910	484,394,040
2008	2010	3,373,591,777	1,971,150,188	21,850,279	-	74,240,564	444,502,202
2009	2011	3,518,096,224	2,006,487,532	36,249,137	-	77,233,162	360,625,798

Source: Polk, Dallas, and Warren County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments



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Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
3,237,336,185	2,407,746,576	10.90002
3,641,051,830	2,562,287,676	11.60003
3,784,171,745	2,677,302,154	11.60206
4,161,082,209	2,838,397,892	11.72770
4,339,866,912	2,949,101,530	11.72540
4,960,581,042	3,340,592,057	11.95000
5,269,296,213	3,594,665,835	12.05000
5,693,347,823	3,820,324,623	12.05000
5,885,335,010	3,979,630,063	12.05000
5,998,691,853	4,084,690,238	12.05000

City of West Des Moines, Iowa  
 Schedule 8  
 Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation  
 Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
<b>Polk County / West Des Moines Community School District:</b>										
2002	7.57718	2.03732	1.28552	10.90002	13.48681	9.63888	0.54454		0.00500	34.57525
2003	7.99295	2.15299	1.45409	11.60003	13.50200	9.72217	0.54584		0.00400	35.37404
2004	7.94848	2.19945	1.45413	11.60206	13.50422	9.76226	0.58184		0.00400	35.45438
2005	8.01297	2.14435	1.57045	11.72777	13.50200	9.96460	0.59856		0.00400	35.79693
2006	7.75465	2.15008	1.82067	11.72540	13.50341	9.94318	0.68408		0.00400	35.86007
2007	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2008	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2009	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2010	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2011	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
<b>Dallas County / Waukee Community School District:</b>										
2002	7.57718	2.03732	1.28552	10.90002	17.46339	7.59039	0.54454		0.00500	36.50334
2003	7.99295	2.15299	1.45409	11.60003	17.64948	7.51400	0.54584		0.00400	37.31335
2004	7.94848	2.19945	1.45413	11.60206	17.66440	7.47940	0.58184		0.00400	37.33170
2005	8.01297	2.14435	1.57038	11.72770	17.89346	7.33479	0.59856		0.00400	37.55851
2006	7.75465	2.15008	1.82067	11.72540	17.84693	6.83794	0.68408		0.00400	37.09835
2007	7.98419	2.06729	1.89852	11.95000	17.80905	6.83669	0.68688	0.27070	0.00400	37.55732
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
<b>Warren County / Norwalk Community School District :</b>										
2007	7.98419	2.06729	1.89852	11.95000	21.27253	6.88094	0.68688	0.27070	0.00400	41.06505
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640

Source: Polk, Dallas, and Warren County Auditor's Offices  
 \* City's corporate boundaries did not extend into Warren County prior to 2007

Note: State law limits the maximum tax rate for the General Fund to \$8.10 per thousand dollars of assessed valuation. The limit does not include debt service or other special levies.

City of West Des Moines, Iowa  
Schedule 9  
Principal Property Taxpayers  
Current Year and Nine Years Ago

Taxpayer	2011			2002		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
Wells Fargo Home Mortgage	188,489,940	1	3.14%	52,655,822	2	1.63%
GPG Jordan Creek LLC	175,142,440	2	2.92%			
Valley West DM	67,710,000	3	1.13%	96,222,000	1	2.97%
Mid-America Investment Company	55,130,500	4	0.92%	49,521,200	3	1.53%
Aviva USA	54,939,070	5	0.92%			
West Glen I LLC	46,642,400	6	0.78%			
IFBF Property Management	45,599,700	7	0.76%	37,725,210	5	1.17%
CCOP I LLC	40,041,570	8	0.67%			
1776 Westlakes Parkway LC	32,703,880	9	0.55%			
Dallas County Partners II	31,725,370	10	0.53%	26,474,840	7	0.82%
Dallas County Partners				44,075,290	4	1.36%
Knapp Family, LC				30,755,370	6	0.95%
CMS Wellington Apts.				22,338,000	8	0.69%
West Lakes Development Company				21,699,330	9	0.67%
Hy-Vee Food Stores				21,312,670	10	0.66%
<b>Total</b>	<b>\$ 738,124,870</b>		<b>14.01%</b>	<b>\$ 402,779,732</b>		<b>12.44%</b>

Source: Polk, Dallas, and Warren County Assessor's Offices

City of West Des Moines, Iowa  
 Schedule 10  
 Property Tax Levies And Collections  
 Last Ten Fiscal Years  
 (Cash basis of accounting)

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Fiscal Year Ended June 30:	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy	
		Amount	Percentage of Levy
2002	31,474,669	31,587,309	100.36%
2003	36,818,095	37,117,890	100.81%
2004	38,012,501	38,383,372	100.98%
2005	38,820,140	39,491,148	101.73%
2006	40,943,977	40,724,880	99.46%
2007	48,771,504	49,195,228	100.87%
2008	53,699,307	53,373,210	99.39%
2009	55,471,754	54,891,361	98.95%
2010	56,012,774	55,896,481	99.79%
2011	45,015,768	55,869,889	124.11%

Source: City's certified budget for amt. levied; monthly tax statements from Polk, Dallas, Warren County Treasurer's Offices.

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Delinquent Tax Collections	Total Collections	
	Amount	Percentage of Levy
217	31,587,526	100.36%
4,862	37,122,752	100.83%
18,245	38,401,617	101.02%
5,410	39,496,558	101.74%
-	40,724,880	99.46%
5,107	49,200,335	100.88%
297,640	53,670,850	99.95%
2,902	54,894,263	98.96%
-	55,896,481	99.79%
7,857	55,877,746	124.13%

City of West Des Moines, Iowa  
 Schedule 11  
 Outstanding Debt By Type  
 Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-type Activities		
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds
2002	65,033,814	24,075,000	244,621	825,873	3,315,238	1,941,186	6,487,000
2003	117,419,257	17,990,000	269,142	849,434	2,790,827	1,783,686	5,955,000
2004	148,863,512	16,295,000	204,978	516,348	2,302,506	611,486	5,384,000
2005	144,280,000	10,600,000	157,466	412,729	-	-	4,802,000
2006	136,625,000	9,450,000	207,993	332,381	-	-	4,199,000
2007	125,840,000	7,705,000	432,344	275,739	-	-	3,567,000
2008	123,125,000	5,890,000	183,019	256,737	-	-	2,912,000
2009	107,185,000	-	387,451	238,829	-	-	2,545,000
2010	138,890,000	-	285,637	240,327	-	-	2,164,000
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

\* Based on most recent year Personal Income data is available; 2009

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Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income	
101,922,732	2,196	6.30%	
147,057,346	3,169	8.84%	
174,177,830	3,754	9.91%	
160,252,195	3,097	7.90%	
150,814,374	2,915	7.44%	
137,820,083	2,663	6.38%	
132,366,756	2,558	6.12%	*
110,356,280	2,133	5.08%	*
141,579,964	2,736	6.51%	*
108,137,770	1,910	4.97%	*

City of West Des Moines, Iowa  
 Schedule 12  
 Ratios of General Obligation Bonded Debt  
 Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2001	66,975,000	24,075,000	91,050,000	2,613,846	88,436,154	0.01355 to 1	1,562.23
2002	119,202,943	17,990,000	137,192,943	3,913,946	133,278,997	0.02692 to 1	2,872.21
2003	149,474,998	16,295,000	165,769,998	4,719,389	161,050,609	0.03638 to 1	3,470.69
2004	144,280,000	10,600,000	154,880,000	6,803,146	148,076,854	0.04201 to 1	3,191.11
2005	136,625,000	9,450,000	146,075,000	9,276,283	136,798,717	0.03499 to 1	2,643.76
2006	125,840,000	7,705,000	133,545,000	4,713,432	128,831,568	0.03257 to 1	2,489.79
2007	123,125,000	5,890,000	129,015,000	5,493,105	123,521,895	0.02581 to 1	2,387.17
2008	107,185,000	-	107,185,000	6,255,047	100,929,953	0.02330 to 1	1,950.56
2009	138,890,000	-	138,890,000	3,994,661	134,895,339	0.01812 to 1	2,606.98
2010	138,890,000	-	138,890,000	37,115,667	101,774,333	0.01729 to 1	1,797.85
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01657 to 1	1,722.36

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.



City of West Des Moines, Iowa  
 Schedule 13  
 Direct and Overlapping Governmental Activities Debt  
 For the Year Ended June 30, 2011

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 212,714,000	14.37%	\$ 30,567,002
Dallas County	\$ 15,180,000	35.06%	\$ 5,322,108
Warren County	\$ -	0.09%	\$ -
West Des Moines Community School District (CSD)	\$ 50,675,000	64.01%	\$ 32,437,068
Des Moines Independent CSD	\$ -	0.02%	\$ -
Waukee CSD	\$ 104,730,000	52.90%	\$ 55,402,170
Des Moines Area Community College	\$ 79,395,000	11.84%	\$ 9,400,368
Norwalk CSD	\$ 19,350,000	0.07%	\$ 13,545
Van Meter CSD	\$ 2,895,000	0.02%	\$ 579
<b>Subtotal, overlapping debt</b>			<b>133,142,839</b>
City Direct Debt			<b>106,366,770</b>
<b>Total direct and overlapping debt</b>			<b>\$ 239,509,609</b>

Sources: Official Bond Offering Statement and Finance officer for each government entity listed

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa  
 Schedule 14  
 Legal Debt Margin Information  
 Last Ten Fiscal Years

	2002	2003	2004	2005	2006
Debt limit	\$ 182,052,592	\$ 189,208,587	\$ 207,747,136	\$ 207,991,349	\$ 216,929,744
Total net debt applicable to limit	138,311,519	166,491,324	155,450,195	146,615,374	146,615,374
Legal debt margin	\$ 43,741,073	\$ 22,717,263	\$ 52,296,941	\$ 61,375,975	\$ 70,314,370
Total net debt applicable to the limit as a percentage of debt limit	75.97%	87.99%	74.83%	70.49%	67.59%

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	2007		2008		2009		2010		2011
\$	248,177,690	\$	263,464,811	\$	284,667,391	\$	294,266,751	\$	299,934,593
	134,253,083		129,454,756		107,811,280		139,415,964		103,985,669
\$	113,924,607	\$	134,010,055	\$	176,856,111	\$	154,850,787	\$	195,948,924
	54.10%		49.14%		37.87%		47.38%		34.67%

**Legal Debt Margin Calculation for Fiscal Year 2011:**

Total Assessed Value	1/1/2009	\$	5,998,691,853
Debt limit (5% of total assessed value)		\$	299,934,593
Less: Debt applicable to limit			
General obligation bonds			98,700,000
TIF revenue bonds			-
Capital lease obligations			978,328
Loans payable and installment contracts			4,307,341
Legal debt margin		\$	<u>195,948,924</u>

City of West Des Moines, Iowa  
 Schedule 15  
 Pledged-Revenue Coverage  
 Last Ten Fiscal Years

Fiscal Year	Sewer Revenue Bonds							Ratio of Coverage
	Revenue	Less: Operating Expenses	Net Available Revenue	Debt Service				
				Principal	Interest	Total		
2000	5,677,784	1,165,942	4,511,842	463,000	355,446	818,446	5.51	
2001	5,595,665	1,358,646	4,237,019	483,000	334,750	817,750	5.18	
2002	5,837,911	1,939,441	3,898,470	504,000	312,596	816,596	4.77	
2003	5,872,071	1,582,809	4,289,262	529,000	289,022	818,022	5.24	
2004	5,793,309	1,693,768	4,099,541	571,000	222,481	793,481	5.17	
2005	6,306,513	2,140,953	4,165,560	582,000	203,458	785,458	5.30	
2006	6,939,000	1,544,192	5,394,808	603,000	183,332	786,332	6.86	
2007	8,297,929	2,253,982	6,043,947	632,000	136,910	768,910	7.86	
2008	7,336,709	2,447,237	4,889,472	655,000	109,260	764,260	6.40	
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43	
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28	
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73	

Notes:

Revenue = Operating Revenue + investment earnings

Operating expenses excluding depreciation and amortization expenses

City of West Des Moines, Iowa  
 Schedule 16  
 Demographic and Economic Statistics  
 Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales (1)
2002	46,403	1,617,515,774	34,858	3.5%	871,552,123
2003	46,403	1,663,640,356	35,852	1.7%	965,124,639
2004	46,403	1,756,910,386	37,862	1.9%	914,997,369
2005	51,744	2,029,140,960	39,215	2.6%	1,115,625,249
2006	51,744	2,026,502,016	39,164	2.3%	1,256,339,527
2007	51,744	2,161,295,136	41,769	2.2%	1,354,682,059
2008	51,744	2,199,430,464	42,506	2.9%	1,397,818,852
2009	51,744	2,173,868,928	42,012	4.1%	1,563,886,251
2010	56,609	N/A	N/A	4.4%	1,496,999,951
2011	56,609	N/A	N/A	N/A	1,529,029,060

Sources: U.S. Census Bureau

Per Capita Income is based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis  
 Bond Offering Statements prepared by independent financial advisor

N/A - Information not available

(1) Year ending March 31st

City of West Des Moines, Iowa  
Schedule 17  
Principal Employers  
Current Year and Ten Years Ago

Employer	Type of Business	2011			2001		
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Wells Fargo Home Mortgage	Financial Services	6,534	1	12.22%			
Hy-Vee Inc.	Grocery Stores	2,000	2	3.74%	2,595	1	*
Aviva USA	Insurance	1,157	3	2.16%			
West Des Moines Community School District	Education	1,128	4	2.11%	1,200	2	*
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Serv	1,048	5	1.96%	1,100	3	*
Wells Fargo Card Services	Financial Services	870	6	1.63%	900	6	*
Kum & Go	Convenience Store Chain	779	7	1.46%			
City of West Des Moines	Municipal Government	706	8	1.32%			
Target	Retail Store	540	9	1.01%			
MetLife	Insurance	534	10	1.00%			
Sears Credit Services	Financial Services				850	7	*
Associates Credit Card Center	Financial Services				640	8	*
John Deere Credit	Financial Services						*
Marsh Insurance / Kirke Van Orsdel	Insurance				951	5	*
Norwest Mortgage	Financial Services						*
Meredith	Publishing				960	4	
Von Maur	Retail Store				640	9	
Goodrich Crop	Manufacturing				435	10	
All West Des Moines Employees		53,466		28.61%	*		*

\* Information not available

Source: Bond Offering Statements prepared by independent financial advisor

City of West Des Moines, Iowa

Schedule 18

Full-Time Equivalent City Government Employees By Function / Program  
Last Ten Fiscal Years

Functions/Program	2002	2003	2004	2005	2006
Community Enrichment:					
Human Services	11.50	11.50	12.00	12.00	12.00
Library	23.10	23.10	23.60	23.60	23.60
Parks & Recreation	22.75	22.75	22.75	23.75	23.75
Public Safety:					
Emergency Medical Services & Dispatch	25.25	30.25	31.25	34.25	34.25
Fire	31.00	36.00	36.00	39.00	39.00
Police	72.75	76.75	81.75	81.75	82.75
Public Services:					
Community & Economic Dev Development Services	20.00	22.00	22.00	22.00	22.00
Public Works	63.00	63.00	67.00	68.00	71.00
Support Services:					
Administrative Services	9.75	10.25	9.25	9.25	9.25
City Manager's Office	3.50	3.50	3.50	3.50	4.00
Human Resources	4.00	4.00	4.00	4.00	4.50
Information Services	4.00	5.00	6.00	7.00	7.00
Legal	3.00	3.00	3.00	3.00	3.00
<b>Total</b>	293.60	311.10	322.10	331.10	336.10

Source: City Payroll records

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2007	2008	2009	2010	2011
12.00	12.00	12.00	12.25	12.25
23.60	23.60	23.60	23.60	23.60
23.75	25.50	25.75	25.75	25.75
39.25	39.25	39.25	39.25	39.25
51.00	51.00	51.00	51.00	51.00
82.75	82.75	85.75	85.75	85.75
		5.00	5.00	5.00
23.00	23.00	24.00	23.00	22.00
72.00	74.00	68.00	67.00	66.00
9.50	9.50	9.50	9.75	9.75
4.00	4.00	4.00	4.00	4.00
4.50	4.50	4.50	4.50	4.50
7.00	9.00	10.00	10.00	10.00
3.00	3.00	3.00	3.00	3.00
355.35	361.10	365.35	363.85	361.85



City of West Des Moines  
 Schedule 19  
 Operating Indicators By Department  
 Last Ten Fiscal Years

Function/Program	2002	2003	2004	2005	2006
Emergency Medical Services					
Total ambulance calls	2,405	2,622	2,894	3,245	3,251
Fire Department					
Total incidents	1,975	2,309	2,614	2,265	2,310
Total estimated loss	\$ 473,165	\$ 459,020	\$ 1,676,790	\$ 2,795,050	\$ 1,178,372
Police Department					
Number of parking tickets issued	1,217	1,204	1,351	937	1,163
Percent of parking tickets paid	70.17%	81.24%	83.35%	73.12%	77.30%
Calls for service	38,336	39,115	44,051	51,439	51,273
Case Reports	6,694	6,832	7,199	7,385	7,094
Fed UCR Part 1 Crimes	1,861	1,993	1,872	1,970	2,033
Development Services					
Total building permits issued	1,372	1,185	1,567	1,159	1,197
Total value of permits issued	\$ 220,108,303	\$ 135,901,444	\$ 363,813,418	\$ 176,762,250	\$ 181,231,329
Public Works					
Lane miles of streets per operator	21.39	21.33	21.43	22.78	23.43
Library					
Volumes in collection	143,130	145,782	149,579	154,740	157,740
Annual circulation	626,694	631,784	612,398	620,089	651,583
Parks & Recreation					
Aquatic Centers	1	2	2	2	2
Aquatic Center attendance	36,287	89,051	96,957	136,198	133,671
Rec program participation	46,989	47,006	54,683	59,410	63,402
Total acres of parks maintained	1,217	1,221	1,222	1,222	1,222
Total miles of trails maintained	20	22	28	33	36

Source: City Departmental data

	2007	2008	2009	2010	2011
	3,395	4,137	5,395	5,678	6,005
	2,466	2,476	2,756	2,539	2,638
\$	1,403,750	\$ 1,211,950	\$ 991,000	\$ 990,400	\$ 2,012,250
	1,090	1,115	1,205	1,392	1,148
	75.29%	73.95%	78.81%	79.04%	82.14%
	48,450	48,675	48,956	48,798	CY
	6,279	6,453	6,617	6,570	CY
	1,698	1,918	1,888	1,887	CY
	1,213	1,135	1,009	1,163	1,158
\$	173,263,974	\$ 252,906,667	\$ 380,668,062	\$ 133,491,107	\$ 297,239,849
	24.57	25.00	27.00	28.00	28.00
	160,801	164,456	172,718	180,188	180,308
	713,913	784,906	815,944	691,721	689,193
	2	2	2	2	2
	137,499	135,038	122,517	124,499	103,049
	72,073	69,873	68,256	70,231	70,851
	1,230	1,278	1,238	1,238	1,238
	38	44	45	48	48

City of West Des Moines, Iowa  
 Schedule 20  
 Capital Asset Statistics By Department  
 Last Ten Fiscal Years

Department	2002	2003	2004	2005	2006
Police: Stations	1	1	1	1	1
Fire: Stations	4	4	4	4	4
Public Works:					
Streets (Miles):					
Paved	487	516	545	622	620
Unpaved	26	39	36	37	43
Wastewater (Miles):					
Storm Sewer	82	85	110	153	160
Sanitary Sewer	176	191	197	211	220
Parks & Recreation:					
Park Acreage	1,221	1,222	1,222	1,222	1,222
Parks	33	33	33	33	33
Parks with Playground Equipment	15	18	18	18	19
Miles of Trails	21	28	35	35	50
Baseball/Softball Diamonds	24	24	24	24	24
Horseshoe Courts	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	5
Soccer/Football Fields	21	21	21	21	21
Basketball Courts	9	9	9	9	13
Tennis Courts	10	10	10	10	11
Swimming pools	1	-	-	-	-
Aquatic Centers	-	2	2	2	2
Wading Pools	1	2	2	2	1
Dog Parks	-	-	-	1	1
Parks and Recreation / Other:					
Cemetery acres	9	9	9	9	9
Library:					
Facilities	1	1	1	1	1
Volumes in collection	143,130	145,782	149,579	154,740	157,681

Source: Department capital asset records

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2007	2008	2009	2010	2011
1	1	1	1	1
5	5	5	5	5
642	658	670	691	708
42	42	48	51	50
170	184	190	182	187
223	230	233	232	232
1,238	1,278	1,238	1,238	1,238
37	40	36	36	36
20	21	22	23	23
38	44	45	48	48
24	24	24	24	24
18	18	18	18	18
5	5	5	5	5
21	21	21	21	21
13	14	14	15	15
11	11	11	12	12
-	-			
2	2	2	2	2
1	1	1	1	1
1	1	1	1	1
9	9	9	9	9
1	1	1	1	1
160,801	164,456	172,718	180,188	180,308