

**STATISTICAL SECTION
(UNAUDITED)**

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**City of West Des Moines, Iowa
STATISTICAL SECTION
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

C O N T E N T S

	<u>Page</u>
Financial Trends These schedules contain trend information to help the reader understand how the City's financial performance and well being have changed over time.	94-101
Revenue Capacity These schedules contain information to help the reader assess the City's most significant local revenue source, the property tax.	102-107
Debt Capacity These schedules present information to help the reader assess the affordability of the City's current level of outstanding debt and the City's ability to issue additional debt in the future.	108-112
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	113-114
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	115-119

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

City of West Des Moines, Iowa

Schedule 1

Net Assets By Component

Last Ten Fiscal Years

(accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Governmental activities:										
Invested in capital assets, net of related debt	\$125,624,407	\$197,872,579	\$198,074,527	\$242,935,803	\$244,928,693	\$258,999,063	\$292,458,981	\$302,966,015	\$321,551,229	\$331,322,948
Restricted	63,168,911	23,551,773	20,413,236	17,839,043	33,537,713	38,811,985	27,163,903	30,280,778	36,114,937	39,407,570
Unrestricted	16,632,915	12,998,239	30,988,222	11,671,162	16,138,748	17,760,261	18,416,398	24,106,536	14,586,371	25,616,756
Total governmental activities net assets	\$205,426,233	\$234,422,591	\$249,475,985	\$272,446,008	\$294,605,154	\$315,571,309	\$338,039,282	\$357,353,329	\$372,252,537	\$396,347,274
Business-type activities:										
Invested in capital assets, net of related debt	\$ 36,351,010	\$ 41,712,779	\$ 45,374,573	\$ 45,431,826	\$ 52,756,898	\$ 58,746,219	\$ 62,493,646	\$ 64,376,299	\$ 66,624,832	\$ 71,785,215
Restricted	1,700,000	1,088,720	1,089,769	1,072,785	1,072,785	1,072,785	457,350	457,920	460,130	462,920
Unrestricted	40,124,842	38,320,873	15,982,655	19,743,030	24,237,411	27,590,768	32,824,759	36,611,269	39,240,141	40,765,024
Total business-type activities net assets	\$ 78,175,852	\$ 81,122,372	\$ 62,446,997	\$ 66,247,641	\$ 78,067,094	\$ 87,409,772	\$ 95,775,755	\$101,445,488	\$106,325,103	\$113,013,159
Primary government										
Invested in capital assets, net of related debt	\$161,975,417	\$239,585,358	\$243,449,100	\$288,367,629	\$297,685,591	\$317,745,282	\$354,952,627	\$367,342,314	\$388,176,061	\$403,108,163
Restricted	64,868,911	24,640,493	21,503,005	18,911,828	34,610,498	39,884,770	27,621,253	30,738,698	\$ 36,575,067	\$ 39,870,490
Unrestricted	56,757,757	51,319,112	46,970,877	31,414,192	40,376,159	45,351,029	51,241,157	60,717,805	\$ 53,826,512	\$ 66,381,780
Total primary government net assets	\$283,602,085	\$315,544,963	\$311,922,982	\$338,693,649	\$372,672,248	\$402,981,081	\$433,815,037	\$458,798,817	\$478,577,640	\$509,360,433

City of West Des Moines, Iowa

Schedule 2

Changes In Net Assets

Last Ten Fiscal Years

(accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Expenses:										
Governmental activities:										
Public safety	\$ 12,686,404	\$ 14,587,854	\$ 15,647,658	\$ 17,814,329	\$ 19,749,856	\$ 20,342,187	\$ 21,770,283	\$ 23,683,353	\$ 23,683,157	\$ 24,796,973
Public works	20,843,841	13,856,235	10,007,655	6,901,977	8,963,727	11,837,435	13,375,100	10,511,602	14,401,577	9,522,787
Health and social services	755,012	829,841	849,972	929,656	985,322	1,037,464	1,092,443	1,113,846	1,119,049	1,191,055
Culture and recreation	6,925,750	7,140,816	7,450,641	8,486,772	8,562,340	9,022,443	9,308,507	9,355,663	9,644,825	9,526,437
Community and economic development	3,401,126	2,959,958	4,945,081	3,617,735	3,885,459	5,807,890	6,486,571	5,836,209	6,245,150	7,587,871
General government	3,780,754	4,682,828	5,482,144	5,900,259	5,016,718	4,794,526	4,966,906	5,425,921	5,590,913	5,712,265
Interest on long-term debt	3,962,321	6,284,431	6,390,890	6,042,440	5,884,073	5,621,912	5,253,741	4,551,673	5,050,716	3,652,748
Total governmental activities expenses	52,355,208	50,341,963	50,774,041	49,693,168	53,047,495	58,463,857	62,253,551	60,478,267	65,735,387	61,990,136
Business-type activities:										
Sanitary sewer	3,305,046	4,030,245	3,989,864	3,939,689	9,346,307	5,303,776	5,960,011	6,513,514	7,285,218	8,254,719
Solid waste	1,182,799	1,318,339	1,354,786	1,422,689	1,452,719	1,522,130	1,571,481	1,549,437	1,663,021	1,310,785
Storm Water	-	-	-	-	743,399	746,187	921,824	1,020,304	1,264,278	1,730,612
Total business-type activities expenses	4,487,845	5,348,584	5,344,650	5,362,378	11,542,425	7,572,093	8,453,316	9,083,255	10,212,517	11,296,116
Total primary government expenses	56,843,053	55,690,547	56,118,691	55,055,546	64,589,920	66,035,950	70,706,867	69,561,522	75,947,904	73,286,252
Program revenue:										
Governmental activities:										
Charges for services:										
Public safety	1,602,755	2,284,751	2,462,880	2,420,064	3,444,099	3,636,497	5,011,751	3,859,194	4,656,246	4,721,074
Public works	44,066	190,300	433,941	257,722	495,334	305,923	906,216	298,400	442,416	956,272
Health and social services	858	890	140	-	-	-	-	-	-	-
Culture and recreation	911,470	1,091,036	1,190,800	1,333,080	1,321,027	1,396,476	1,415,877	1,336,498	1,391,873	1,392,190
Community and economic development	223,876	722,701	653,643	516,500	599,482	832,464	905,019	485,277	437,296	411,260
General government	26,093	501,177	152,768	191,788	169,240	482,764	329,147	262,331	542,589	1,284,718

City of West Des Moines, Iowa
Schedule 2 (continued)
Changes In Net Assets (Continued)
Last Ten Fiscal Years
(accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Operating grants and contributions:										
Public safety	1,484,726	1,641,945	2,116,613	2,321,333	1,912,045	1,963,806	2,901,377	2,863,503	2,542,721	2,663,420
Public works	3,778,175	4,293,880	3,917,038	4,135,015	4,359,424	4,431,681	4,330,498	4,666,008	5,039,619	5,350,804
Health and social services	290,971	211,233	223,188	237,283	269,484	267,588	268,305	304,591	277,529	648,841
Culture and recreation	114,648	89,727	67,871	182,467	177,696	175,825	121,134	172,253	140,754	130,592
Community and economic development	426,079	73,944	143,258	117,411	533,662	1,035,866	1,135,664	579,077	623,836	1,046,406
General government	121,515	145,996	91,101	167,438	199,834	202,436	492,351	310,950	332,379	1,116,997
Capital grants and contributions	13,285,988	20,801,673	9,277,782	12,221,700	8,219,897	273,984	5,390,380	4,187,992	8,029,691	7,125,936
Total governmental activities program revenue	22,311,220	32,049,253	20,731,023	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510
Business-type activities:										
Charges for services:										
Sanitary sewer	5,088,908	5,575,443	6,013,830	5,077,364	6,182,572	6,300,448	6,963,248	7,131,407	8,203,582	9,225,687
Storm water	-	-	-	-	1,247,882	1,515,326	1,793,470	2,071,169	2,111,487	2,156,738
Solid waste	1,193,623	1,324,048	1,345,474	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,709,893	1,772,291
Operating grants and contributions:										
Sanitary sewer	-	-	-	650,111	4,540,127	3,620,736	284,071	8,673	285	
Storm water	-	-	-	-	-	-	-	-	37,882	
Solid waste	-	-	-	-	-	-	-	-	75,000	
Capital grants and contributions:										
Sanitary sewer	1,035,050	893,084	541,716	2,003,877	3,653,009	1,729,595	1,489,316	855,392	382,564	1,210,579
Storm Water	-	-	-	-	3,356,295	5,309,506	4,150,933	2,187,157	2,205,180	390,093
Solid waste	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	7,317,581	7,792,575	7,901,020	9,076,059	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388
Total primary government program revenues	29,628,801	39,841,828	28,632,043	33,177,860	42,100,870	35,128,025	39,550,979	33,259,095	39,182,822	41,603,898
Net (expense) revenue:										
Governmental activities	(30,043,988)	(18,292,710)	(30,043,018)	(25,591,367)	(31,346,271)	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)	(35,141,626)
Business-type activities	2,829,736	2,443,991	2,556,370	3,713,681	8,857,221	12,550,622	7,889,944	4,849,766	4,513,356	3,459,272
Total primary government net expense	(27,214,252)	(15,848,719)	(27,486,648)	(21,877,686)	(22,489,050)	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)	(31,682,354)

City of West Des Moines, Iowa
Schedule 2 (continued)
Changes In Net Assets (Continued)
Last Ten Fiscal Years
(accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General revenues and other changes in net assets:										
Governmental activities:										
Taxes:										
Property taxes	\$ 37,729,528	\$ 38,401,617	\$ 39,496,558	\$ 40,724,880	\$ 49,764,858	\$ 54,219,517	\$ 55,455,071	\$ 56,467,707	\$ 56,151,749	\$ 57,842,225
Hotel motel taxes	1,441,514	1,427,883	1,651,764	1,966,628	2,131,977	2,369,596	2,537,115	2,450,583	3,621,343	3,071,320
Other taxes	578,864	941,028	895,905	824,369	571,545	407,726	513,509	450,794	357,518	879,985
Unrestricted grants and contributions	633,606	230,831	354,017	447,479	611,282	596,981	1,280,674	1,007,460	1,116,368	
Investment earnings	820,112	1,082,954	1,755,418	2,484,652	2,574,840	2,570,563	1,258,910	197,707	285,935	59,397
Miscellaneous	124,726	757,744	769,117	1,517,500	408,449	6,035	1,574	-		1,029,403
Transfers		(284,663)	173,633	595,882	(3,248,340)	4,254,284	466,952	(108,011)	29,784	(3,079,696)
Contribution to other government	-	-	-	-	-	-	-	-	(5,385,051)	
Total governmental activities	41,328,350	42,557,394	45,096,412	48,561,390	52,814,611	64,424,702	61,513,805	60,466,240	56,177,646	59,802,634
Business-type activities:										
Investment earnings	702,950	217,866	292,683	657,153	904,698	1,046,340	942,991	711,956	396,043	149,088
Miscellaneous	-	-	-	25,692	-	-	-	-	-	-
Loss from joint venture	-	-	-	-	-	-	-	-	-	-
Transfers	(521,578)	284,663	(173,633)	(595,882)	3,248,340	(4,254,284)	(466,952)	108,011	(29,784)	3,079,696
Special Item:Contribution to WRA	-	-	(21,350,795)	-	-	-	-	-	-	-
Total business-type activities	181,372	502,529	(21,231,745)	86,963	4,153,038	(3,207,944)	476,039	819,967	366,259	3,228,784
Total primary government	41,509,722	43,059,923	23,864,667	48,648,353	56,967,649	61,216,758	61,989,844	61,286,207	56,543,905	63,031,418
Changes in net assets:										
Governmental activities	11,284,362	24,264,684	15,053,394	22,970,023	21,468,340	20,966,155	22,467,973	19,314,047	14,899,208	59,802,634
Business-type activities	3,011,108	2,946,520	(18,675,375)	3,800,644	13,010,259	9,342,678	8,365,983	5,669,733	4,879,615	3,228,784
Total primary government	\$ 14,295,470	\$ 27,211,204	\$ (3,621,981)	\$ 26,770,667	\$ 34,478,599	\$ 30,308,833	\$ 30,833,956	\$ 24,983,780	\$ 19,778,823	\$ 63,031,418

City of West Des Moines, Iowa

Schedule 3

Program Revenues by Function/Program

Last Ten Fiscal Years

(accrual basis of accounting)

Function / Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Governmental activities:										
Public safety	\$ 3,473,558	\$ 5,086,400	\$ 4,706,088	\$ 4,915,785	\$ 5,548,013	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727	\$ 7,384,494
Public works	16,335,309	23,786,198	13,237,080	16,251,231	12,688,071	4,872,142	10,092,139	8,875,090	12,572,431	13,433,012
Health and social services	291,879	212,123	223,328	237,283	269,484	267,588	268,305	304,591	277,529	648,841
Culture and recreation	1,100,864	1,385,528	1,469,189	1,554,883	1,635,870	1,574,227	1,552,178	1,508,751	1,650,898	1,522,782
Community and economic development	649,955	796,645	796,901	730,825	1,133,144	1,895,830	2,155,241	1,280,879	1,626,828	1,457,666
General government	459,655	782,359	298,437	411,794	426,642	737,768	874,066	632,106	927,536	2,401,715
Total governmental activities	22,311,220	32,049,253	20,731,023	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510
Business-type activities:										
Sanitary sewer	6,123,958	6,468,527	6,555,546	7,731,352	14,375,708	11,650,779	8,736,635	7,995,472	8,586,431	10,436,266
Storm water	-	-	-	-	4,604,177	6,824,832	5,944,403	4,258,326	4,354,549	2,546,831
Solid waste	1,193,623	1,324,048	1,345,474	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,784,893	1,772,291
Total business-type activities	7,317,581	7,792,575	7,901,020	9,076,059	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388
Total government	\$ 29,628,801	\$ 39,841,828	\$ 28,632,043	\$ 33,177,860	\$ 42,100,870	\$ 35,128,025	\$ 39,550,979	\$ 33,259,095	\$ 39,182,822	\$ 41,603,898

City of West Des Moines, Iowa
Schedule 4
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
General Fund:										
Reserved	\$ 91,264	\$ 75,359	\$ 7,813	\$ 47,233	\$ 7,700	\$ -	\$ -	\$ 4,950		
Unreserved	8,497,469	8,090,498	8,745,770	8,429,180	10,234,813	12,303,137	15,733,356	14,890,544		
Assigned									\$ 4,950	
Unassigned									17,448,724	22,334,719
Nonspendable									-	147,108
Total General Fund	\$ 8,588,733	\$ 8,165,857	\$ 8,753,583	\$ 8,476,413	\$ 10,242,513	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674	\$ 22,481,827
All Other Governmental Funds:										
Reserved	\$ 30,550,349	\$ 35,964,609	\$ 19,737,587	\$ 17,167,193	\$ 16,518,756	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911		
Unreserved, reported in:										
Special revenue funds	11,168,110	16,726,822	11,136,953	13,175,078	16,746,467	18,243,042	13,679,529	20,829,755		
Capital projects funds	22,344,402	16,967,983	11,347,844	5,951,173	2,142,098	(69,951)	(4,433,136)	(8,600,545)		
Restricted for										
Capital projects									10,794,471	25,810,078
Debt service									3,580,012	19,724,769
Urban renewal and development									3,957,336	4,244,492
Other purposes									17,783,118	5,761,817
Unassigned									(8,227,876)	-
Total all other government funds	\$ 64,062,861	\$ 69,659,414	\$ 42,222,384	\$ 36,293,444	\$ 35,407,321	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061	\$ 55,541,156

GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, implemented in fiscal year 2011

City of West Des Moines, Iowa

Schedule 5

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Revenues:										
Taxes	\$ 38,782,554	\$ 40,815,026	\$ 42,023,906	\$ 43,413,473	\$ 52,178,661	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073	\$ 61,793,530
Special assessments	231,943	225,112	485,872	136,656	289,719	109,807	811,801	219,979	285,121	395,576
Licenses and permits	700,261	1,072,584	1,320,158	973,262	975,003	1,239,900	1,457,440	1,017,766	1,023,653	1,404,430
Intergovernmental	10,133,859	8,362,211	14,055,362	8,737,982	9,406,490	8,626,836	15,405,673	11,912,577	18,885,005	15,956,531
Charges for services	1,817,837	2,292,260	2,561,137	2,877,346	3,870,691	3,137,752	3,846,730	3,694,455	4,254,710	4,759,448
Use of money and property	696,474	987,885	1,582,970	2,250,645	2,574,840	2,409,358	1,066,751	142,076	247,705	110,219
Miscellaneous	1,342,002	1,154,478	869,879	1,843,179	1,439,447	2,664,929	2,982,979	1,732,625	1,833,998	2,049,561
Total revenues	53,704,930	54,909,556	62,899,284	60,232,543	70,734,851	75,075,051	83,867,322	77,937,965	86,604,265	86,469,295
Expenditures:										
Public safety	11,412,329	12,720,663	14,487,675	16,220,743	18,065,698	19,285,895	20,692,061	21,888,463	22,746,328	23,330,603
Public works	5,676,476	6,062,234	6,407,950	6,573,996	6,735,605	7,222,303	9,212,032	9,239,194	13,278,333	6,476,619
Health and social services	726,762	769,984	806,975	881,172	947,488	1,013,531	1,068,302	1,092,425	1,082,744	1,125,608
Culture and recreation	4,215,107	4,642,852	5,010,004	5,527,149	5,924,537	6,369,572	6,728,349	6,792,238	7,237,052	6,849,848
Community and economic development	3,372,440	2,892,764	4,634,094	3,562,412	3,827,557	5,721,841	6,434,853	5,718,922	6,195,337	7,387,617
General government	3,168,044	3,715,580	3,843,167	4,485,179	4,544,709	4,834,942	4,689,574	5,131,798	5,959,287	5,371,275
Capital outlay	45,875,946	42,083,369	38,086,083	15,107,714	16,086,159	18,015,390	20,783,005	17,970,097	16,919,978	14,975,786
Debt service:										
Principal	11,211,720	11,729,299	13,434,257	14,921,109	12,785,548	24,856,121	21,971,688	23,295,328	46,342,770	14,830,982
Interest	3,760,575	6,139,566	6,403,714	6,084,607	5,814,531	5,567,214	5,211,717	4,762,119	5,549,995	4,253,798
Bond issuance costs	484,357	400,441	60,348	43,060	-	214,830	-	-	-	-
Total expenditures	89,903,756	91,156,752	93,174,267	73,407,141	74,731,832	93,101,639	96,791,581	95,890,584	125,311,824	84,602,136
Excess (deficiency) of revenues over (under) expenditures	(36,198,826)	(36,247,196)	(30,274,983)	(13,174,598)	(3,996,981)	(18,026,588)	(12,924,259)	(17,952,619)	(38,707,559)	1,867,159

City of West Des Moines, Iowa

Schedule 5 (Continued)

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Other financing sources (uses):										
Issuance of long-term debt	57,334,590	41,559,249	3,055,000	6,106,869	-	20,070,000	-	54,965,000	4,963,424	40,385,000
Payments to escrow agent										(11,497,739)
Issuance of capital lease	250,200	-	-	-	420,000	-	336,466	-	832,032	
Premium (discount) on long-term debt	-	(50,403)	34,812	(52,123)	-	-	-	2,929,609	(281)	3,204,245
Proceeds from sale of capital assets	20,000	121,101	26,693	33,674	15,115	17,155	26,618	23,633	-	21,300
Transfers In	18,605,963	64,351,651	61,973,160	29,599,379	35,371,885	49,246,479	42,499,110	84,593,346	21,031,612	27,886,566
Transfers Out	(18,468,395)	(64,560,725)	(61,663,986)	(28,719,311)	(30,430,042)	(45,387,300)	(42,269,739)	(85,100,130)	(21,475,108)	(28,618,012)
Total other financing sources (uses)	57,742,358	41,420,873	3,425,679	6,968,488	5,376,958	23,946,334	592,455	57,411,458	5,351,679	31,381,360
Net changes in fund balance	\$ 21,543,532	\$ 5,173,677	\$(26,849,304)	\$ (6,206,110)	\$ 1,379,977	\$ 5,919,746	\$(12,331,804)	\$ 39,458,839	\$(33,355,880)	\$ 33,248,519
Debt service as a percentage of noncapital expenditures	25.4%	32.4%	33.7%	35.4%	27.0%	37.8%	34.2%	35.1%	46.7%	24.9%

City of West Des Moines, Iowa

Schedule 6

General Government Tax Revenues by Source

Last Ten Fiscal Years

(modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Tax Increment Finance Revenue(TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2003	25,037,082	11,868,449	435,509	1,441,514	\$ 38,782,554
2004	27,398,782	11,674,926	313,435	1,427,883	\$ 40,815,026
2005	30,164,155	9,945,370	262,617	1,651,764	\$ 42,023,906
2006	31,014,272	10,089,944	342,629	1,966,628	\$ 43,413,473
2007	34,907,611	14,857,246	281,827	2,131,977	\$ 52,178,661
2008	37,961,238	16,258,279	297,356	-	\$ 56,886,469
2009	41,261,516	14,193,555	303,761	-	\$ 58,295,948
2010	43,597,288	12,870,419	300,198	2,450,583	\$ 59,218,487
2011	45,429,128	10,722,622	300,979	2,815,388	\$ 60,074,073
2012	46,202,311	12,219,161	300,737	2,974,428	\$ 61,793,530
Change					
2003-2012	84.54%	2.95%	-30.95%	106.34%	59.33%

Source: City records.

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes that are received in conjunction with the county's tax collections on behalf of the City. These miscellaneous taxes include Utility Tax Replacement / Excise Tax.

City of West Des Moines, Iowa

Schedule 7

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

Valuation Date Jan. 1,	Fiscal Year Collected	Residential Property	Commercial Property	Industrial Property	Personal Property	Utilities	Tax Increment	Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
2001	2003	1,934,796,130	1,165,307,170	18,477,730	-	65,290,186	457,180,614	3,641,051,830	2,562,287,676	11.60003
2002	2004	2,086,202,897	1,306,469,276	18,911,478	-	60,638,834	311,949,260	3,784,171,745	2,677,302,154	11.60206
2003	2005	2,315,440,320	1,400,238,201	19,387,724	-	60,627,791	365,388,173	4,161,082,209	2,838,397,892	11.72770
2004	2006	2,436,275,657	1,445,862,496	19,344,180	-	63,271,857	375,112,722	4,339,866,912	2,949,101,530	11.72540
2005	2007	2,806,348,158	1,574,956,035	20,295,460	-	67,559,399	491,421,990	4,960,581,042	3,340,592,057	11.95000
2006	2008	2,936,360,174	1,713,854,952	21,505,125	-	69,692,494	527,883,468	5,269,296,213	3,594,665,835	12.05000
2007	2009	3,190,575,026	1,930,481,940	21,818,907	-	66,077,910	484,394,040	5,693,347,823	3,820,324,623	12.05000
2008	2010	3,373,591,777	1,971,150,188	21,850,279	-	74,240,564	444,502,202	5,885,335,010	3,979,630,063	12.05000
2009	2011	3,518,096,224	2,006,487,532	36,249,137	-	77,233,162	360,625,798	5,998,691,853	4,084,690,238	12.05000
2010	2012	3,596,162,970	1,978,387,072	35,461,977	-	80,033,040	413,950,068	6,103,995,127	4,205,957,596	12.05000

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments

City of West Des Moines, Iowa

Schedule 8

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Polk County / Des Moines Community School District:										
2003	7.99295	2.15299	1.45409	11.60003	17.10442	9.72217	0.54584		0.00400	38.97646
2004	7.94848	2.19945	1.45413	11.60206	17.36358	9.76226	0.58184		0.00400	39.31374
2005	8.01297	2.14435	1.57045	11.72777	18.02657	9.96460	0.59856		0.00400	40.32150
2006	7.75465	2.15008	1.82067	11.72540	18.01394	9.94318	0.68408		0.00400	40.37060
2007	7.98419	2.06729	1.89852	11.95000	18.01713	10.17511	0.68688	0.27070	0.00400	41.10382
2008	7.94081	1.99881	2.11037	12.04999	17.93709	10.16218	0.60276	0.33240	0.00350	41.08792
2009	8.09676	2.00053	1.95271	12.05000	17.78888	10.12532	0.56386	0.33566	0.00350	40.86722
2010	8.08219	2.00055	1.96726	12.05000	17.64277	9.97134	0.56778	0.38095	0.00300	40.61584
2011	8.09998	2.00000	1.95002	12.05000	17.64347	10.05423	0.56008	0.38830	0.00340	40.69948
2012	8.10000	2.00000	1.95000	12.05000	18.34845	10.07059	0.58466	0.55300	0.00330	41.61000
Polk County / West Des Moines Community School District:										
2003	7.99295	2.15299	1.45409	11.60003	13.50200	9.72217	0.54584		0.00400	35.37404
2004	7.94848	2.19945	1.45413	11.60206	13.50422	9.76226	0.58184		0.00400	35.45438
2005	8.01297	2.14435	1.57045	11.72777	13.50200	9.96460	0.59856		0.00400	35.79693
2006	7.75465	2.15008	1.82067	11.72540	13.50341	9.94318	0.68408		0.00400	35.86007
2007	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2008	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2009	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2010	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2011	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
2012	8.10000	2.00000	1.95000	12.05000	13.30184	10.07059	0.58466	0.55300	0.00330	36.56339
Dallas County / Waukee Community School District:										
2003	7.99295	2.15299	1.45409	11.60003	17.64948	7.51400	0.54584		0.00400	37.31335
2004	7.94848	2.19945	1.45413	11.60206	17.66440	7.47940	0.58184		0.00400	37.33170
2005	8.01297	2.14435	1.57038	11.72770	17.89346	7.33479	0.59856		0.00400	37.55851
2006	7.75465	2.15008	1.82067	11.72540	17.84693	6.83794	0.68408		0.00400	37.09835
2007	7.98419	2.06729	1.89852	11.95000	17.80905	6.83669	0.68688	0.27070	0.00400	37.55732
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
2012	8.10000	2.00000	1.95000	12.05000	17.80292	5.23877	0.59018	0.40300	0.00320	36.08807

City of West Des Moines, Iowa

Schedule 8 (Continued)

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
Warren County / Norwalk Community School District :										
	*									
2007	7.98419	2.06729	1.89852	11.95000	21.27253	6.88094	0.68688	0.27070	0.00400	41.06505
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640
2012	8.10000	2.00000	1.95000	12.05000	20.01224	6.16492	0.59018	0.40300	0.00320	39.22354
Madison County / Van Meter Community School District :										
	**									
2012	8.10000	2.00000	1.95000	12.05000	16.56006	N/A***	0.59018	0.40300	0.00320	29.60644
Madison County / Winterset Community School District :										
	**									
2012	8.10000	2.00000	1.95000	12.05000	19.43152	N/A***	0.59018	0.40300	0.00320	32.47790

Source: Polk, Dallas, and Warren County Auditor's Offices

* City's corporate boundaries did not extend into Warren County prior to 2007

** City's corporate boundaries did not extend into Madison County prior to 2012

*** Not available

Note: State law limits the maximum tax rate for the General Fund to \$8.10 per thousand dollars of assessed valuation. The limit does not include debt service or other special levies.

City of West Des Moines, Iowa
Schedule 9
Principal Property Taxpayers
Current Year and Nine Years Ago

Taxpayer	2012			2003		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
Wells Fargo Home Mortgage	188,489,940	1	3.09%	63,472,100	2	1.74%
GGP Jordan Creek LLC	162,901,660	2	2.67%			
Valley West DM	67,650,000	3	1.11%	96,222,000	1	2.64%
Aviva USA	54,976,357	4	0.90%			
Regency West Office Partners, LLC	51,125,000	5	0.84%			
West Glen I LLC	27,440,100	6	0.45%			
IFBF Property Management	40,250,700	7	0.66%	37,725,210	5	1.04%
CCOP I LLC	38,120,570	8	0.62%			
1776 Westlakes Parkway LC	28,784,370	9	0.47%			
Dallas County Partners II	28,860,180	10	0.47%	26,675,680	7	0.73%
Dallas County Partners				42,034,360	4	1.15%
Mid-America Investment Company				49,521,000	3	1.36%
Knapp Family, LC				28,710,090	6	0.79%
CMS Wellington Apts.				20,600,800	8	0.57%
West Lakes Development Company				19,276,290	9	0.53%
Hy-Vee Food Stores				18,040,630	10	0.50%
Total	\$ 688,598,877		13.07%	\$ 402,278,160		11.05%

Source: Polk, Dallas, and Warren County Assessor's Offices

City of West Des Moines, Iowa
 Schedule 10
Property Tax Levies And Collections
Last Ten Fiscal Years
(Cash basis of accounting)

Fiscal Year Ended June 30th	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy		Delinquent Tax Collections	Total Collections	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2003	36,818,095	37,122,752 *	100.83%	NA **	37,122,752	100.83%
2004	38,012,501	38,401,617 *	101.02%	NA **	38,401,617	101.02%
2005	38,820,140	39,496,558 *	101.74%	NA **	39,496,558	101.74%
2006	40,943,977	40,724,880 *	99.46%	NA **	40,724,880	99.46%
2007	48,771,504	49,200,335 *	100.88%	NA **	49,200,335	100.88%
2008	53,699,307	53,670,850 *	99.95%	NA **	53,670,850	99.95%
2009	55,471,754	54,894,263 *	98.96%	NA **	54,894,263	98.96%
2010	56,012,774	55,896,481 *	99.79%	NA **	55,896,481	99.79%
2011	55,738,390	55,877,746 *	100.25%	NA **	55,877,746	100.25%
2012	58,166,230	57,842,225 *	99.44%	NA **	57,842,225	99.44%

* Collected amounts include all cash basis property taxes, including delinquent taxes related to prior years, which may result in over 100% collection of levied tax.

** Collections for delinquencies are not available from the County by the year levied. Delinquencies are records in the fiscal year collected.

Source: City's certified budget for amt. levied; monthly tax statements from Polk, Dallas, Warren, and Madison County Treasurer's Offices.

City of West Des Moines, Iowa
Schedule 11
Outstanding Debt By Type
Last Ten Fiscal Years

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income	
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds				
2003	117,419,257	17,990,000	269,142	849,434	2,790,827	1,783,686	5,955,000	147,057,346	3,169	8.11%	
2004	148,863,512	16,295,000	204,978	516,348	2,302,506	611,486	5,384,000	174,177,830	3,754	8.85%	
2005	144,280,000	10,600,000	157,466	412,729	-	-	4,802,000	160,252,195	3,097	7.73%	
2006	136,625,000	9,450,000	207,993	332,381	-	-	4,199,000	150,814,374	2,915	7.18%	
2007	125,840,000	7,705,000	432,344	275,739	-	-	3,567,000	137,820,083	2,570	6.06%	
2008	123,125,000	5,890,000	183,019	256,737	-	-	2,912,000	132,366,756	2,431	5.82%	*
2009	107,185,000	-	387,451	238,829	-	-	2,545,000	110,356,280	1,996	4.64%	*
2010	138,890,000	-	285,637	240,327	-	-	2,164,000	141,579,964	2,500	5.95%	*
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000	108,137,770	1,877	4.55%	*
2012	119,400,616	-	760,022	3,230,493	-	-	1,364,000	124,755,131	2,125	5.13%	*

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

* Based on most recent year Personal Income data is available; 2009

City of West Des Moines, Iowa

Schedule 12

Ratios of General Obligation Bonded Debt

Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net	
						Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2003	149,474,998	16,295,000	165,769,998	4,719,389	161,050,609	0.03638 to 1	3,186.16
2004	144,280,000	10,600,000	154,880,000	6,803,146	148,076,854	0.04201 to 1	2,848.12
2005	136,625,000	9,450,000	146,075,000	9,276,283	136,798,717	0.03499 to 1	2,588.73
2006	125,840,000	7,705,000	133,545,000	4,713,432	128,831,568	0.03257 to 1	2,402.32
2007	123,125,000	5,890,000	129,015,000	5,493,105	123,521,895	0.02581 to 1	2,268.16
2008	107,185,000	-	107,185,000	6,255,047	100,929,953	0.02330 to 1	1,825.83
2009	138,890,000	-	138,890,000	3,994,661	134,895,339	0.01812 to 1	2,382.09
2010	138,890,000	-	138,890,000	37,115,667	101,774,333	0.01729 to 1	1,766.64
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01657 to 1	1,660.84
2012	119,400,616	-	119,400,616	3,591,183	115,809,433	0.01657 to 1	1,953.57

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa
 Schedule 13
Direct and Overlapping Governmental Activities Debt
For the Year Ended June 30, 2012

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 250,561,132	14.37%	\$ 36,005,635
Dallas County	\$ 14,075,000	35.06%	\$ 4,934,695
Warren County	\$ 212,199	0.09%	\$ 191
Madison County	\$ 1,080,000	0.07%	\$ 756
West Des Moines Community School District CSD	\$ 50,675,000	64.01%	\$ 32,437,068
Waukee CSD	\$ 110,465,000	52.90%	\$ 58,435,985
Des Moines Independent CSD	\$ -	0.00%	\$ -
Des Moines Area Community College	\$ 80,745,000	11.84%	\$ 9,560,208
Norwalk CSD	\$ 19,350,000	0.07%	\$ 13,545
Winterset CSD	\$ 11,310,000	0.02%	\$ 2,262
Van Meter CSD	\$ 2,895,000	0.02%	\$ 579
			141,390,923
Subtotal, overlapping debt			
City Direct Debt			123,391,131
			\$ 264,782,054
Total direct and overlapping debt			

Sources: Official Bond Offering Statement and Finance officer for each government entity listed

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa
Schedule 14
Legal Debt Margin Information
Last Ten Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Debt limit	\$ 189,208,587	\$ 207,747,136	\$ 207,991,349	\$ 216,929,744	\$ 248,177,690	\$ 263,464,811	\$ 284,667,391	\$ 294,266,751	\$ 299,934,593	\$ 305,199,756
Total net debt applicable to limit	166,491,324	155,450,195	146,615,374	146,615,374	134,253,083	129,454,756	107,811,280	139,415,964	103,985,669	123,391,131
Legal debt margin	\$ 22,717,263	\$ 52,296,941	\$ 61,375,975	\$ 70,314,370	\$ 113,924,607	\$ 134,010,055	\$ 176,856,111	\$ 154,850,787	\$ 195,948,924	\$ 181,808,625
Total net debt applicable to the limit as a percentage of debt limit	87.99%	74.83%	70.49%	67.59%	54.10%	49.14%	37.87%	47.38%	34.67%	40.43%

Legal Debt Margin Calculation for Fiscal Year 2012:

Total Assessed Value	\$ 6,103,995,127
Debt limit (5% of total assessed value)	\$ 305,199,756
Less: Debt applicable to limit	
General obligation bonds	119,400,616
TIF revenue bonds	-
Capital lease obligations	760,022
Loans payable and installment contracts	3,230,493
Legal debt margin	<u>\$ 181,808,625</u>

City of West Des Moines, Iowa

Schedule 15

Pledged-Revenue Coverage

Last Ten Fiscal Years

Fiscal Year	Revenue	Sewer Revenue Bonds						Ratio of Coverage
		Less:		Net Available Revenue	Debt Service			
		Operating Expenses	Principal		Interest	Total		
2003	5,872,071	1,582,809	4,289,262	529,000	289,022	818,022	5.24	
2004	5,793,309	1,693,768	4,099,541	571,000	222,481	793,481	5.17	
2005	6,306,513	2,140,953	4,165,560	582,000	203,458	785,458	5.30	
2006	6,939,000	1,544,192	5,394,808	603,000	183,332	786,332	6.86	
2007	8,297,929	2,253,982	6,043,947	632,000	136,910	768,910	7.86	
2008	7,336,709	2,447,237	4,889,472	655,000	109,260	764,260	6.40	
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43	
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28	
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73	
2012	9,079,154	3,908,020	5,171,134	407,000	53,130	460,130	11.24	

Notes:

Revenue = Operating Revenue + investment earnings

Operating expenses excluding depreciation and amortization expenses

City of West Des Moines, Iowa
 Schedule 16
Demographic and Economic Statistics
Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales (1)
2003	50,547	1,812,211,044	35,852	1.7%	965,124,639
2004	51,991	1,968,483,242	37,862	1.9%	914,997,369
2005	52,844	2,072,277,460	39,215	2.6%	1,115,625,249
2006	53,628	2,100,286,992	39,164	2.3%	1,256,339,527
2007	54,459	2,274,697,971	41,769	2.2%	1,354,682,059
2008	55,279	2,349,689,174	42,506	2.7%	1,397,818,852
2009	56,629	2,379,097,548	42,012	4.3%	1,563,886,251
2010	57,609	2,433,058,506	42,234	4.4%	1,496,999,951
2011	58,706	2,639,773,996	44,966	4.5%	1,529,029,060
2012	59,281	N/A	N/A	N/A	1,681,710,058

Sources: U.S. Census Bureau

Per Capita Income is based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis

Bond Offering Statements prepared by independent financial advisor

N/A - Information not available

(1) Year ending March 31st

City of West Des Moines, Iowa
Schedule 17
Principal Employers
Current Year and Ten Years Ago

Employer	Type of Business	2012			2002		
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Wells Fargo Mortgage	Financial Services	6,534	1	12.01%	1,400	2	*
Aviva USA	Insurance	1,434	2	2.64%			
West Fargo Consumer Credit Solutions	Financial Services	1,285	3	2.36%	900	7	*
West Des Moines Community School District	Education	1,145	4	2.10%	1,200	3	*
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Services	1,048	5	1.93%	1,100	4	*
Hy-Vee Inc.	Grocery Stores	816	6	1.50%	2,595	1	*
ADP	Financial Services	550	7	1.01%			
MetLife	Insurance	534	8	0.98%			
GuideOne Insurance Company	Insurance	493	9	0.91%			
Sammons Annuity Group	Financial Services	437	10	0.80%			
Meredith	Publishing				960	5	*
Sears Credit Services	Financial Services				850	8	*
Associates Credit Card Center	Financial Services				640	9	*
Von Maur	Retail Store				620	10	*
Marsh Insurance / Kirke Van Orsdel	Insurance				951	6	*
Norwest Mortgage	Financial Services						
Meredith	Publishing						
Von Maur	Retail Store						
Goodrich Crop	Manufacturing						
All West Des Moines Employees		54,410		26.24%	*		*

* Information not available

Source: Bond Offering Statements prepared by independent financial advisor

City of West Des Moines, Iowa

Schedule 18

Full-Time Equivalent City Government Employees By Function / Program

Last Ten Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<u>Functions/Program</u>										
Community Enrichment										
Human Services	11.50	12.00	12.00	12.00	12.00	12.00	12.00	12.25	12.25	12.25
Library	23.10	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	22.50
Parks & Recreation	22.75	22.75	23.75	23.75	23.75	25.50	25.75	25.75	25.75	25.00
Public Safety:										
Emergency Medical Services & Dispatch	30.25	31.25	34.25	34.25	39.25	39.25	45.25	45.25	47.25	51.25
Fire	36.00	36.00	39.00	39.00	51.00	51.00	51.00	51.00	51.00	50.00
Police	76.75	81.75	81.75	82.75	82.75	82.75	85.75	85.75	84.75	82.75
Public Services:										
Community & Economic Dev							5.50	5.50	5.50	4.50
Development Services	22.00	22.00	22.00	22.00	23.00	23.00	24.00	23.00	22.00	22.20
Public Works	63.00	67.00	68.00	71.00	72.00	74.00	68.00	68.00	67.00	67.80
Support Services:										
City Manager's Office	3.50	3.50	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00
Finance	10.25	9.25	9.25	9.25	9.50	9.50	9.50	9.50	9.75	9.75
Human Resources	4.00	4.00	4.00	4.50	4.50	4.50	4.50	4.50	4.50	4.00
Information Services	5.00	6.00	7.00	7.00	7.00	9.00	10.00	10.00	10.00	10.00
Legal	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
Total	311.10	322.10	331.10	336.10	355.35	361.10	371.85	371.10	370.35	369.00

Source: City Payroll records

City of West Des Moines, Iowa
Schedule 19
Operating Indicators By Department
Last Ten Fiscal Years

Function/Program	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Emergency Medical Services										
Total ambulance calls	2,622	2,894	3,245	3,251	3,395	4,137	5,395	5,678	6,005	6,295
Fire Department										
Total incidents	2,309	2,614	2,265	2,310	2,466	2,476	2,756	2,539	2,638	2,513
Total estimated loss	\$459,020	\$1,676,790	\$2,795,050	\$1,178,372	\$1,403,750	\$1,211,950	\$991,000	\$990,400	\$2,012,250	\$1,693,070
Police Department										
Number of parking tickets issued	1,204	1,351	937	1,163	1,090	1,115	1,205	1,392	1,148	968
Percent of parking tickets paid	81.24%	83.35%	73.12%	77.30%	75.29%	73.95%	78.81%	79.04%	82.14%	80.89%
Calls for service	39,115	44,051	51,439	51,273	48,450	48,675	48,956	48,798	46,931	CY
Case Reports	6,832	7,199	7,385	7,094	6,279	6,453	6,617	6,570	6,533	CY
Fed UCR Part 1 Crimes	1,993	1,872	1,970	2,033	1,698	1,918	1,888	1,887	1,968	CY
Development Services										
Total building permits issued	1,185	1,567	1,159	1,197	1,213	1,135	1,009	1,163	1,158	1,002
Total value of permits issued	\$135,901,444	\$363,813,418	\$176,762,250	\$181,231,329	\$173,263,974	\$252,906,667	\$380,668,062	\$133,491,107	\$297,239,849	\$227,758,147
Public Works										
Lane miles of streets per operator	21.33	21.43	22.78	23.43	24.57	25.00	27.00	28.00	28.00	28.00
Library										
Volumes in collection	145,782	149,579	154,740	157,740	160,801	164,456	172,718	180,188	180,308	178,509
Annual circulation	631,784	612,398	620,089	651,583	713,913	784,906	815,944	691,721	689,193	685,899
Parks & Recreation										
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Aquatic Center attendance	89,051	96,957	136,198	133,671	137,499	135,038	122,517	124,499	103,049	112,364
Rec program participation	47,006	54,683	59,410	63,402	72,073	69,873	68,256	70,231	70,851	71,226
Total acres of parks maintained	1,221	1,222	1,222	1,222	1,230	1,278	1,238	1,238	1,238	1,239
Total miles of trails maintained	22	28	33	36	38	44	45	48	48	49

Source: City Departmental data

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City of West Des Moines, Iowa

Schedule 20

Capital Asset Statistics By Department

Last Ten Fiscal Years

Department	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Police: Stations	1	1	1	1	1	1	1	1	1	1
Fire: Stations	4	4	4	4	5	5	5	5	5	5
Public Works:										
Streets (Miles):										
Paved	516	545	622	620	642	658	670	691	708	708
Unpaved	39	36	37	43	42	42	48	51	50	58
Wastewater (Miles):										
Storm Sewer	85	110	153	160	170	184	190	182	187	195
Sanitary Sewer	191	197	211	220	223	230	233	232	232	233
Parks & Recreation:										
Park Acreage	1,222	1,222	1,222	1,222	1,238	1,278	1,238	1,238	1,238	1,239
Parks	33	33	33	33	37	40	36	36	36	36
Parks with Playground Equipment	18	18	18	19	20	21	22	23	23	23
Miles of Trails	28	35	35	50	38	44	45	48	48	49
Baseball/Softball Diamonds	24	24	24	24	24	24	24	24	24	24
Horseshoe Courts	18	18	18	18	18	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	5	5	5	5	5	3
Soccer/Football Fields	21	21	21	21	21	21	21	21	21	21
Basketball Courts	9	9	9	13	13	14	14	15	15	15

City of West Des Moines, Iowa
Schedule 20 (Continued)
Capital Asset Statistics By Department
Last Ten Fiscal Years

Department	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Parks & Recreation: (Continued)										
Tennis Courts	10	10	10	11	11	11	11	12	12	12
Swimming pools	-	-	-	-	-	-	-	-	-	-
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Wading Pools	2	2	2	1	1	1	1	1	1	1
Dog Parks	-	-	1	1	1	1	1	1	1	1
Parks and Recreation / Other:										
Cemetery acres	9	9	9	9	9	9	9	9	9	9
Library:										
Facilities	1	1	1	1	1	1	1	1	1	1
Volumes in collection	145,782	149,579	154,740	157,681	160,801	164,456	172,718	180,188	180,308	178,509

Source: Department capital asset records

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