

**STATISTICAL SECTION  
(UNAUDITED)**

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**City of West Des Moines, Iowa  
STATISTICAL SECTION  
(UNAUDITED)**

The statistical section of the City's comprehensive annual financial report presents detailed information as a context for understanding what the information presented in the financial statements, note disclosures and required supplementary information says about the City's overall financial health.

**C O N T E N T S**

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<b>Financial Trends</b> These schedules contain trend information to help the reader understand how the City's financial performance and wellbeing have changed over time.	94-101
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**Sources:** Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

City of West Des Moines, Iowa  
Schedule 1  
**Net Position By Component**  
Last Ten Fiscal Years  
*(accrual basis of accounting)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Governmental activities:										
Net investment in capital assets	\$197,872,579	\$198,074,527	\$242,935,803	\$244,928,693	\$258,999,063	\$292,458,981	\$302,966,015	\$321,551,229	\$331,322,948	\$348,765,036
Restricted	23,551,773	20,413,236	17,839,043	33,537,713	38,811,985	27,163,903	30,280,778	36,114,937	39,407,570	30,254,780
Unrestricted	12,998,239	30,988,222	11,671,162	16,138,748	17,760,261	18,416,398	24,106,536	14,586,371	25,616,756	38,547,866
Total governmental activities net position	\$234,422,591	\$249,475,985	\$272,446,008	\$294,605,154	\$315,571,309	\$338,039,282	\$357,353,329	\$372,252,537	\$396,347,274	\$417,567,682
Business-type activities:										
Net investment in capital assets	\$ 41,712,779	\$ 45,374,573	\$ 45,431,826	\$ 52,756,898	\$ 58,746,219	\$ 62,493,646	\$ 64,376,299	\$ 66,624,832	\$ 71,785,215	\$ 76,661,562
Restricted	1,088,720	1,089,769	1,072,785	1,072,785	1,072,785	457,350	457,920	460,130	462,920	-
Unrestricted	38,320,873	15,982,655	19,743,030	24,237,411	27,590,768	32,824,759	36,611,269	39,240,141	40,765,024	42,576,460
Total business-type activities net position	\$ 81,122,372	\$ 62,446,997	\$ 66,247,641	\$ 78,067,094	\$ 87,409,772	\$ 95,775,755	\$101,445,488	\$106,325,103	\$113,013,159	\$119,238,022
Primary government:										
Net investment in capital assets	\$239,585,358	\$243,449,100	\$288,367,629	\$297,685,591	\$317,745,282	\$354,952,627	\$367,342,314	\$388,176,061	\$403,108,163	\$425,426,598
Restricted	24,640,493	21,503,005	18,911,828	34,610,498	39,884,770	27,621,253	30,738,698	36,575,067	39,870,490	30,254,780
Unrestricted	51,319,112	46,970,877	31,414,192	40,376,159	45,351,029	51,241,157	60,717,805	53,826,512	66,381,780	81,124,326
Total primary government net position	\$315,544,963	\$311,922,982	\$338,693,649	\$372,672,248	\$402,981,081	\$433,815,037	\$458,798,817	\$478,577,640	\$509,360,433	\$536,805,704

City of West Des Moines, Iowa  
Schedule 2  
**Changes In Net Position**  
Last Ten Fiscal Years  
*(accrual basis of accounting)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Expenses:										
Governmental activities:										
Public safety	\$ 14,587,854	\$ 15,647,658	\$ 17,814,329	\$ 19,749,856	\$ 20,342,187	\$ 21,770,283	\$ 23,683,353	\$ 23,683,157	\$ 24,796,973	\$ 24,700,994
Public works	13,856,235	10,007,655	6,901,977	8,963,727	11,837,435	13,375,100	10,511,602	14,401,577	9,522,787	10,742,899
Health and social services	829,841	849,972	929,656	985,322	1,037,464	1,092,443	1,113,846	1,119,049	1,191,055	1,152,757
Culture and recreation	7,140,816	7,450,641	8,486,772	8,562,340	9,022,443	9,308,507	9,355,663	9,644,825	9,526,437	9,495,234
Community and economic development	2,959,958	4,945,081	3,617,735	3,885,459	5,807,890	6,486,571	5,836,209	6,245,150	7,587,871	7,592,235
General government	4,682,828	5,482,144	5,900,259	5,016,718	4,794,526	4,966,906	5,425,921	5,590,913	5,712,265	6,199,838
Interest on long-term debt	6,284,431	6,390,890	6,042,440	5,884,073	5,621,912	5,253,741	4,551,673	5,050,716	3,652,748	3,450,029
<b>Total governmental activities expenses</b>	<b>50,341,963</b>	<b>50,774,041</b>	<b>49,693,168</b>	<b>53,047,495</b>	<b>58,463,857</b>	<b>62,253,551</b>	<b>60,478,267</b>	<b>65,735,387</b>	<b>61,990,136</b>	<b>63,333,986</b>
Business-type activities:										
Sanitary sewer	4,030,245	3,989,864	3,939,689	9,346,307	5,303,776	5,960,011	6,513,514	7,285,218	8,254,719	8,372,160
Solid waste	1,318,339	1,354,786	1,422,689	1,452,719	1,522,130	1,571,481	1,549,437	1,663,021	1,310,785	1,778,179
Storm Water	-	-	-	743,399	746,187	921,824	1,020,304	1,264,278	1,730,612	1,852,241
<b>Total business-type activities expenses</b>	<b>5,348,584</b>	<b>5,344,650</b>	<b>5,362,378</b>	<b>11,542,425</b>	<b>7,572,093</b>	<b>8,453,316</b>	<b>9,083,255</b>	<b>10,212,517</b>	<b>11,296,116</b>	<b>12,002,580</b>
<b>Total primary government expenses</b>	<b>55,690,547</b>	<b>56,118,691</b>	<b>55,055,546</b>	<b>64,589,920</b>	<b>66,035,950</b>	<b>70,706,867</b>	<b>69,561,522</b>	<b>75,947,904</b>	<b>73,286,252</b>	<b>75,336,566</b>
Program revenue:										
Governmental activities:										
Charges for services:										
Public safety	2,284,751	2,462,880	2,420,064	3,444,099	3,636,497	5,011,751	3,859,194	4,656,246	4,721,074	5,608,894
Public works	190,300	433,941	257,722	495,334	305,923	906,216	298,400	442,416	956,272	104,108
Health and social services	890	140	-	-	-	-	-	-	-	-
Culture and recreation	1,091,036	1,190,800	1,333,080	1,321,027	1,396,476	1,415,877	1,336,498	1,391,873	1,392,190	1,343,505
Community and economic development	722,701	653,643	516,500	599,482	832,464	905,019	485,277	437,296	411,260	579,364
General government	501,177	152,768	191,788	169,240	482,764	329,147	262,331	542,589	1,284,718	46,383

City of West Des Moines, Iowa  
Schedule 2 (continued)  
**Changes In Net Position**  
Last Ten Fiscal Years  
*(accrual basis of accounting)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Operating grants and contributions:										
Public safety	1,641,945	2,116,613	2,321,333	1,912,045	1,963,806	2,901,377	2,863,503	2,542,721	2,663,420	2,469,593
Public works	4,293,880	3,917,038	4,135,015	4,359,424	4,431,681	4,330,498	4,666,008	5,039,619	5,350,804	5,504,499
Health and social services	211,233	223,188	237,283	269,484	267,588	268,305	304,591	277,529	648,841	226,484
Culture and recreation	89,727	67,871	182,467	177,696	175,825	121,134	172,253	140,754	130,592	177,360
Community and economic development	73,944	143,258	117,411	533,662	1,035,866	1,135,664	579,077	623,836	1,046,406	934,355
General government	145,996	91,101	167,438	199,834	202,436	492,351	310,950	332,379	1,116,997	336,938
Capital grants and contributions	20,801,673	9,277,782	12,221,700	8,219,897	273,984	5,390,380	4,187,992	8,029,691	7,125,936	2,704,041
Total governmental activities program revenues	32,049,253	20,731,023	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524
Business-type activities:										
Charges for services:										
Sanitary sewer	5,575,443	6,013,830	5,077,364	6,182,572	6,300,448	6,963,248	7,131,407	8,203,582	9,225,687	9,814,708
Storm water	-	-	-	1,247,882	1,515,326	1,793,470	2,071,169	2,111,487	2,156,738	2,165,281
Solid waste	1,324,048	1,345,474	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,709,893	1,772,291	1,762,412
Operating grants and contributions:										
Sanitary sewer	-	-	650,111	4,540,127	3,620,736	284,071	8,673	285	-	-
Storm water	-	-	-	-	-	-	-	37,882	-	-
Solid waste	-	-	-	-	-	-	-	75,000	-	-
Capital grants and contributions:										
Sanitary sewer	893,084	541,716	2,003,877	3,653,009	1,729,595	1,489,316	855,392	382,564	1,210,579	982,089
Storm Water	-	-	-	3,356,295	5,309,506	4,150,933	2,187,157	2,205,180	390,093	3,557,677
Solid waste	-	-	-	-	-	-	-	-	-	-
Total business-type activities program revenues	7,792,575	7,901,020	9,076,059	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388	18,282,167
Total primary government program revenues	39,841,828	28,632,043	33,177,860	42,100,870	35,128,025	39,550,979	33,259,095	39,182,822	41,603,898	38,317,691
Net (expense) revenue:										
Governmental activities	(18,292,710)	(30,043,018)	(25,591,367)	(31,346,271)	(43,458,547)	(39,045,832)	(41,152,193)	(41,278,438)	(35,141,626)	(43,298,462)
Business-type activities	2,443,991	2,556,370	3,713,681	8,857,221	12,550,622	7,889,944	4,849,766	4,513,356	3,459,272	6,279,587
Total primary government net (expense) revenue	(15,848,719)	(27,486,648)	(21,877,686)	(22,489,050)	(30,907,925)	(31,155,888)	(36,302,427)	(36,765,082)	(31,682,354)	(37,018,875)

City of West Des Moines, Iowa  
Schedule 2 (continued)  
Changes In Net Position  
Last Ten Fiscal Years  
*(accrual basis of accounting)*

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General revenues and other changes in net position:										
Governmental activities:										
Taxes:										
Property taxes	\$ 38,401,617	\$ 39,496,558	\$ 40,724,880	\$ 49,764,858	\$ 54,219,517	\$ 55,455,071	\$ 56,467,707	\$ 56,151,749	\$ 57,842,225	\$ 58,568,528
Hotel motel taxes	1,427,883	1,651,764	1,966,628	2,131,977	2,369,596	2,537,115	2,450,583	3,621,343	3,071,320	3,287,208
Other taxes	941,028	895,905	824,369	571,545	407,726	513,509	450,794	357,518	879,985	869,737
Unrestricted grants and contributions	230,831	354,017	447,479	611,282	596,981	1,280,674	1,007,460	1,116,368	-	945,655
Investment earnings	1,082,954	1,755,418	2,484,652	2,574,840	2,570,563	1,258,910	197,707	285,935	59,397	245,879
Miscellaneous	757,744	769,117	1,517,500	408,449	6,035	1,574	-	-	1,029,403	480,641
Transfers	(284,663)	173,633	595,882	(3,248,340)	4,254,284	466,952	(108,011)	29,784	(3,079,696)	121,222
Contribution to other government	-	-	-	-	-	-	-	(5,385,051)	-	-
Total governmental activities	42,557,394	45,096,412	48,561,390	52,814,611	64,424,702	61,513,805	60,466,240	56,177,646	59,802,634	64,518,870
Business-type activities:										
Investment earnings	217,866	292,683	657,153	904,698	1,046,340	942,991	711,956	396,043	149,088	66,498
Miscellaneous	-	-	25,692	-	-	-	-	-	-	-
Transfers	284,663	(173,633)	(595,882)	3,248,340	(4,254,284)	(466,952)	108,011	(29,784)	3,079,696	(121,222)
Special Item: Contribution to Wastewater Reclam	-	(21,350,795)	-	-	-	-	-	-	-	-
Total business-type activities	502,529	(21,231,745)	86,963	4,153,038	(3,207,944)	476,039	819,967	366,259	3,228,784	(54,724)
Total primary government	43,059,923	23,864,667	48,648,353	56,967,649	61,216,758	61,989,844	61,286,207	56,543,905	63,031,418	64,464,146
Changes in net position:										
Governmental activities	24,264,684	15,053,394	22,970,023	21,468,340	20,966,155	22,467,973	19,314,047	14,899,208	59,802,634	21,220,408
Business-type activities	2,946,520	(18,675,375)	3,800,644	13,010,259	9,342,678	8,365,983	5,669,733	4,879,615	3,228,784	6,224,863
Total primary government	\$ 27,211,204	\$ (3,621,981)	\$ 26,770,667	\$ 34,478,599	\$ 30,308,833	\$ 30,833,956	\$ 24,983,780	\$ 19,778,823	\$ 63,031,418	\$ 27,445,271

City of West Des Moines, Iowa

Schedule 3

Program Revenues by Function/Program

Last Ten Fiscal Years

(accrual basis of accounting)

Function / Program	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Governmental activities:										
Public safety	\$ 5,086,400	\$ 4,706,088	\$ 4,915,785	\$ 5,548,013	\$ 5,657,755	\$ 8,265,790	\$ 6,724,657	\$ 7,401,727	\$ 7,384,494	\$ 8,078,487
Public works	23,786,198	13,237,080	16,251,231	12,688,071	4,872,142	10,092,139	8,875,090	12,572,431	13,433,012	8,124,895
Health and social services	212,123	223,328	237,283	269,484	267,588	268,305	304,591	277,529	648,841	226,484
Culture and recreation	1,385,528	1,469,189	1,554,883	1,635,870	1,574,227	1,552,178	1,508,751	1,650,898	1,522,782	1,520,865
Community and economic development	796,645	796,901	730,825	1,133,144	1,895,830	2,155,241	1,280,879	1,626,828	1,457,666	1,513,719
General government	782,359	298,437	411,794	426,642	737,768	874,066	632,106	927,536	2,401,715	571,074
Total governmental activities	32,049,253	20,731,023	24,101,801	21,701,224	15,005,310	23,207,719	19,326,074	24,456,949	26,848,510	20,035,524
Business-type activities:										
Sanitary sewer	6,468,527	6,555,546	7,731,352	14,375,708	11,650,779	8,736,635	7,995,472	8,586,431	10,436,266	10,796,797
Storm water	-	-	-	4,604,177	6,824,832	5,944,403	4,258,326	4,354,549	2,546,831	5,722,958
Solid waste	1,324,048	1,345,474	1,344,707	1,419,761	1,647,104	1,662,222	1,679,223	1,784,893	1,772,291	1,762,412
Total business-type activities	7,792,575	7,901,020	9,076,059	20,399,646	20,122,715	16,343,260	13,933,021	14,725,873	14,755,388	18,282,167
Total government	\$ 39,841,828	\$ 28,632,043	\$ 33,177,860	\$ 42,100,870	\$ 35,128,025	\$ 39,550,979	\$ 33,259,095	\$ 39,182,822	\$ 41,603,898	\$ 38,317,691



City of West Des Moines, Iowa

Schedule 4

Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
General Fund:										
Reserved	\$ 75,359	\$ 7,813	\$ 47,233	\$ 7,700	\$ -	\$ -	\$ 4,950	N/A	N/A	N/A
Unreserved	8,090,498	8,745,770	8,429,180	10,234,813	12,303,137	15,733,356	14,890,544	N/A	N/A	N/A
Assigned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,950	-	-
Unassigned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17,448,724	22,334,719	24,843,852
Nonspendable	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-	147,108	-
Total General Fund	\$ 8,165,857	\$ 8,753,583	\$ 8,476,413	\$ 10,242,513	\$ 12,303,137	\$ 15,733,356	\$ 14,895,494	\$ 17,453,674	\$ 22,481,827	\$ 24,843,852
All Other Governmental Funds:										
Reserved	\$ 35,964,609	\$ 19,737,587	\$ 17,167,193	\$ 16,518,756	\$ 21,093,352	\$ 14,258,027	\$ 51,571,911	N/A	N/A	N/A
Unreserved, reported in:										
Special revenue funds	16,726,822	11,136,953	13,175,078	16,746,467	18,243,042	13,679,529	20,829,755	N/A	N/A	N/A
Capital projects funds	16,967,983	11,347,844	5,951,173	2,142,098	(69,951)	(4,433,136)	(8,600,545)	N/A	N/A	N/A
Restricted for:										
Capital projects	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,794,471	25,810,078	18,323,593
Debt service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,580,012	19,724,769	16,237,372
Urban renewal and development	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,957,336	4,244,492	4,979,438
Other purposes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17,783,118	5,761,817	5,625,357
Unassigned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(8,227,876)	-	(14,580)
Total all other government funds	\$ 69,659,414	\$ 42,222,384	\$ 36,293,444	\$ 35,407,321	\$ 39,266,443	\$ 23,504,420	\$ 63,801,121	\$ 27,887,061	\$ 55,541,156	\$ 45,151,180

GASB Statement 54, Fund Balance Reporting and Governmental Fund Type Definitions, implemented in fiscal year 2011

City of West Des Moines, Iowa

Schedule 5

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenues:										
Taxes	\$ 40,815,026	\$ 42,023,906	\$ 43,413,473	\$ 52,178,661	\$ 56,886,469	\$ 58,295,948	\$ 59,218,487	\$ 60,074,073	\$ 61,793,530	\$ 62,725,473
Special assessments	225,112	485,872	136,656	289,719	109,807	811,801	219,979	285,121	395,576	359,798
Licenses and permits	1,072,584	1,320,158	973,262	975,003	1,239,900	1,457,440	1,017,766	1,023,653	1,404,430	1,638,474
Intergovernmental	8,362,211	14,055,362	8,737,982	9,406,490	8,626,836	15,405,673	11,912,577	18,885,005	15,956,531	11,335,540
Charges for services	2,292,260	2,561,137	2,877,346	3,870,691	3,137,752	3,846,730	3,694,455	4,254,710	4,759,448	4,817,190
Use of money and property	987,885	1,582,970	2,250,645	2,574,840	2,409,358	1,066,751	142,076	247,705	110,219	231,123
Miscellaneous	1,154,478	869,879	1,843,179	1,439,447	2,664,929	2,982,979	1,732,625	1,833,998	2,049,561	2,045,588
Total revenues	54,909,556	62,899,284	60,232,543	70,734,851	75,075,051	83,867,322	77,937,965	86,604,265	86,469,295	83,153,186
Expenditures:										
Public safety	12,720,663	14,487,675	16,220,743	18,065,698	19,285,895	20,692,061	21,888,463	22,746,328	23,330,603	24,478,042
Public works	6,062,234	6,407,950	6,573,996	6,735,605	7,222,303	9,212,032	9,239,194	13,278,333	6,476,619	7,234,347
Health and social services	769,984	806,975	881,172	947,488	1,013,531	1,068,302	1,092,425	1,082,744	1,125,608	1,117,964
Culture and recreation	4,642,852	5,010,004	5,527,149	5,924,537	6,369,572	6,728,349	6,792,238	7,237,052	6,849,848	6,927,142
Community and economic development	2,892,764	4,634,094	3,562,412	3,827,557	5,721,841	6,434,853	5,718,922	6,195,337	7,387,617	7,497,883
General government	3,715,580	3,843,167	4,485,179	4,544,709	4,834,942	4,689,574	5,131,798	5,959,287	5,371,275	5,848,266
Capital outlay	42,083,369	38,086,083	15,107,714	16,086,159	18,015,390	20,783,005	17,970,097	16,919,978	14,975,786	16,238,960
Debt service:										
Principal	11,729,299	13,434,257	14,921,109	12,785,548	24,856,121	21,971,688	23,295,328	46,342,770	14,830,982	15,645,323
Interest	6,139,566	6,403,714	6,084,607	5,814,531	5,567,214	5,211,717	4,762,119	5,549,995	4,253,798	4,096,596
Bond issuance costs	400,441	60,348	43,060	-	214,830	-	-	-	-	-
Total expenditures	91,156,752	93,174,267	73,407,141	74,731,832	93,101,639	96,791,581	95,890,584	125,311,824	84,602,136	89,084,523
Excess (deficiency) of revenues over (under) expenditures	(36,247,196)	(30,274,983)	(13,174,598)	(3,996,981)	(18,026,588)	(12,924,259)	(17,952,619)	(38,707,559)	1,867,159	(5,931,337)

City of West Des Moines, Iowa

Schedule 5 (Continued)

Changes In Fund Balances, Governmental Funds

Last Ten Fiscal Years

(modified accrual basis of accounting)

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Other financing sources (uses):										
Issuance of long-term debt	41,559,249	3,055,000	6,106,869	-	20,070,000	-	54,965,000	4,963,424	40,385,000	72,950
Payments to escrow agent	-	-	-	-	-	-	-	-	(11,497,739)	(2,720,000)
Issuance of capital lease	-	-	-	420,000	-	336,466	-	832,032	-	850,000
Premium (discount) on long-term debt	(50,403)	34,812	(52,123)	-	-	-	2,929,609	(281)	3,204,245	-
Proceeds from sale of capital assets	121,101	26,693	33,674	15,115	17,155	26,618	23,633	-	21,300	88,605
Transfers In	64,351,651	61,973,160	29,599,379	35,371,885	49,246,479	42,499,110	84,593,346	21,031,612	27,886,566	25,755,270
Transfers Out	(64,560,725)	(61,663,986)	(28,719,311)	(30,430,042)	(45,387,300)	(42,269,739)	(85,100,130)	(21,475,108)	(28,618,012)	(26,143,439)
Total other financing sources (uses)	41,420,873	3,425,679	6,968,488	5,376,958	23,946,334	592,455	57,411,458	5,351,679	31,381,360	(2,096,614)
Net changes in fund balance	\$ 5,173,677	\$ (26,849,304)	\$ (6,206,110)	\$ 1,379,977	\$ 5,919,746	\$ (12,331,804)	\$ 39,458,839	\$ (33,355,880)	\$ 33,248,519	\$ (8,027,951)
Debt service as a percentage of noncapital expenditures	32.4%	33.7%	35.4%	27.0%	37.8%	34.2%	35.1%	46.7%	24.9%	26.1%

City of West Des Moines, Iowa  
 Schedule 6  
 General Government Tax Revenues by Source  
 Last Ten Fiscal Years  
 (modified accrual basis of accounting)

Fiscal Year	Property Taxes (1)	Tax Increment Finance Revenue (TIF)	Cable Franchise	Hotel/ Motel Tax	Total
2004	27,398,782	11,674,926	313,435	1,427,883	\$40,815,026
2005	30,164,155	9,945,370	262,617	1,651,764	\$42,023,906
2006	31,014,272	10,089,944	342,629	1,966,628	\$43,413,473
2007	34,907,611	14,857,246	281,827	2,131,977	\$52,178,661
2008	37,961,238	16,258,279	297,356	2,369,596	\$56,886,469
2009	41,261,516	14,193,555	303,761	2,537,115	\$58,295,948
2010	43,597,288	12,870,419	300,198	2,450,583	\$59,218,487
2011	45,429,128	10,722,622	300,979	2,815,388	\$60,074,073
2012	46,202,311	12,219,161	300,737	2,974,428	\$61,793,530
2013	45,871,977	13,272,106	294,182	3,287,208	\$62,725,473
Change 2004-2013	67.42%	13.68%	-6.14%	130.22%	53.68%

Source: City records.

(1) For the purposes of this schedule, Property Taxes includes miscellaneous Other City Taxes that are received in conjunction with the county's tax collections on behalf of the City. These miscellaneous taxes include Utility Tax Replacement / Excise Tax.

City of West Des Moines, Iowa

Schedule 7

Assessed Value and Estimated Actual Value of Taxable Property

Last Ten Fiscal Years

Valuation Date Jan. 1,	Fiscal Year Collected	Residential Property	Commercial Property	Industrial Property	Personal Property	Utilities	Tax Increment	Total Assessed Value	Actual Taxable Value	Total Direct Tax Rate
2002	2004	2,086,202,897	1,306,469,276	18,911,478	-	60,638,834	311,949,260	3,784,171,745	2,677,302,154	11.60206
2003	2005	2,315,440,320	1,400,238,201	19,387,724	-	60,627,791	365,388,173	4,161,082,209	2,838,397,892	11.72770
2004	2006	2,436,275,657	1,445,862,496	19,344,180	-	63,271,857	375,112,722	4,339,866,912	2,949,101,530	11.72540
2005	2007	2,806,348,158	1,574,956,035	20,295,460	-	67,559,399	491,421,990	4,960,581,042	3,340,592,057	11.95000
2006	2008	2,936,360,174	1,713,854,952	21,505,125	-	69,692,494	527,883,468	5,269,296,213	3,594,665,835	12.05000
2007	2009	3,190,575,026	1,930,481,940	21,818,907	-	66,077,910	484,394,040	5,693,347,823	3,820,324,623	12.05000
2008	2010	3,373,591,777	1,971,150,188	21,850,279	-	74,240,564	444,502,202	5,885,335,010	3,979,630,063	12.05000
2009	2011	3,518,096,224	2,006,487,532	36,249,137	-	77,233,162	360,625,798	5,998,691,853	4,084,690,238	12.05000
2010	2012	3,596,162,970	1,978,387,072	35,461,977	-	80,033,040	413,950,068	6,103,995,127	4,205,957,596	12.05000
2011	2013	3,599,922,685	1,871,149,143	35,687,153	-	82,255,886	456,215,897	6,045,230,764	4,221,370,425	12.05000

Source: Polk, Dallas, Warren, and Madison County Auditor's Offices

Note: The tax rate collected by the City for properties in the Tax Increment Districts varies by district, ranging from a rate > the City's direct rate to a rate < the total rate for all overlapping governments

City of West Des Moines, Iowa

Schedule 8

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
<b>Polk County / Des Moines Community School District:</b>										
2004	7.94848	2.19945	1.45413	11.60206	17.36358	9.76226	0.58184		0.00400	39.31374
2005	8.01297	2.14435	1.57045	11.72777	18.02657	9.96460	0.59856		0.00400	40.32150
2006	7.75465	2.15008	1.82067	11.72540	18.01394	9.94318	0.68408		0.00400	40.37060
2007	7.98419	2.06729	1.89852	11.95000	18.01713	10.17511	0.68688	0.27070	0.00400	41.10382
2008	7.94081	1.99881	2.11037	12.04999	17.93709	10.16218	0.60276	0.33240	0.00350	41.08792
2009	8.09676	2.00053	1.95271	12.05000	17.78888	10.12532	0.56386	0.33566	0.00350	40.86722
2010	8.08219	2.00055	1.96726	12.05000	17.64277	9.97134	0.56778	0.38095	0.00300	40.61584
2011	8.09998	2.00000	1.95002	12.05000	17.64347	10.05423	0.56008	0.38830	0.00340	40.69948
2012	8.10000	2.00000	1.95000	12.05000	18.34845	10.07059	0.58466	0.55300	0.00330	41.61000
2013	8.10000	2.00000	1.95000	12.05000	18.34842	10.25715	0.69120	0.63300	0.00330	41.98307
<b>Polk County / West Des Moines Community School District:</b>										
2004	7.94848	2.19945	1.45413	11.60206	13.50422	9.76226	0.58184		0.00400	35.45438
2005	8.01297	2.14435	1.57045	11.72777	13.50200	9.96460	0.59856		0.00400	35.79693
2006	7.75465	2.15008	1.82067	11.72540	13.50341	9.94318	0.68408		0.00400	35.86007
2007	7.98419	2.06729	1.89852	11.95000	13.70060	10.17511	0.68688	0.27070	0.00400	36.78729
2008	7.94081	1.99881	2.11037	12.04999	13.70031	10.16218	0.60276	0.33240	0.00350	36.85114
2009	8.09676	2.00053	1.95271	12.05000	13.69179	10.12532	0.56386	0.33566	0.00350	36.77013
2010	8.08219	2.00055	1.96726	12.05000	13.64410	9.97134	0.56778	0.38095	0.00300	36.61717
2011	8.09998	2.00000	1.95002	12.05000	13.94266	10.05423	0.56008	0.38830	0.00340	36.99867
2012	8.10000	2.00000	1.95000	12.05000	13.30184	10.07059	0.58466	0.55300	0.00330	36.56339
2013	8.10000	2.00000	1.95000	12.05000	13.26452	10.25715	0.69120	0.63300	0.00330	36.89917
<b>Dallas County / Waukee Community School District:</b>										
2004	7.94848	2.19945	1.45413	11.60206	17.66440	7.47940	0.58184		0.00400	37.33170
2005	8.01297	2.14435	1.57038	11.72770	17.89346	7.33479	0.59856		0.00400	37.55851
2006	7.75465	2.15008	1.82067	11.72540	17.84693	6.83794	0.68408		0.00400	37.09835
2007	7.98419	2.06729	1.89852	11.95000	17.80905	6.83669	0.68688	0.27070	0.00400	37.55732
2008	7.94081	1.99881	2.11037	12.04999	17.80148	6.93669	0.60276	0.33240	0.00350	37.72682
2009	8.09676	2.00053	1.95271	12.05000	17.75814	6.33037	0.56386	0.33566	0.00350	37.04153
2010	8.08219	2.00055	1.96726	12.05000	17.80336	6.26394	0.56778	0.38095	0.00300	37.06903
2011	8.09998	2.00000	1.95002	12.05000	17.79315	5.72984	0.56008	0.38830	0.00340	36.52477
2012	8.10000	2.00000	1.95000	12.05000	17.80292	5.23877	0.59018	0.40300	0.00320	36.08807
2013	8.10000	2.00000	1.95000	12.05000	17.61083	5.25442	0.58466	0.55300	0.00330	36.05621

City of West Des Moines, Iowa

Schedule 8 (Continued)

Direct and Overlapping Property Tax Rates - Per \$1,000 of Assessed Valuation

Last Ten Fiscal Years

Fiscal Year	City Direct Rates				Overlapping Rates					Total Direct & Overlapping Rates
	General Fund	Debt Service	Other Levies	Total Direct	School District	County	Community College	Regional Transit	State	
<b>Warren County / Norwalk Community School District :</b>										
*										
2007	7.98419	2.06729	1.89852	11.95000	21.27253	6.88094	0.68688	0.27070	0.00400	41.06505
2008	7.94081	1.99881	2.11037	12.04999	21.03490	7.23323	0.60276	0.33240	0.00350	41.25678
2009	8.09676	2.00053	1.95271	12.05000	20.89092	6.89026	0.56386	0.33566	0.00350	40.73420
2010	8.08219	2.00055	1.96726	12.05000	20.56618	6.56329	0.56778	0.38095	0.00300	40.13120
2011	8.09998	2.00000	1.95002	12.05000	20.16885	6.36577	0.56008	0.38830	0.00340	39.53640
2012	8.10000	2.00000	1.95000	12.05000	20.01224	6.16492	0.59018	0.40300	0.00320	39.22354
2013	8.10000	2.00000	1.95000	12.05000	20.57095	6.16946	0.58466	0.55300	0.00330	39.93137
<b>Madison County / Van Meter Community School District :</b>										
**										
2012	8.10000	2.00000	1.95000	12.05000	18.23000	5.31990	0.59018	0.40300	0.00320	36.59628
2013	8.10000	2.00000	1.95000	12.05000	16.56006	5.30443	0.58466	0.55300	0.00330	35.05545
<b>Madison County / Winterset Community School District :</b>										
**										
2012	8.10000	2.00000	1.95000	12.05000	19.61273	5.31990	0.59018	0.40300	0.00320	37.97901
2013	8.10000	2.00000	1.95000	12.05000	19.43152	5.30443	0.58466	0.55300	0.00330	37.92691

Source: Polk, Dallas, and Warren County Auditor's Offices

\* City's corporate boundaries did not extend into Warren County prior to 2007

\*\* City's corporate boundaries did not extend into Madison County prior to 2012

City of West Des Moines, Iowa  
 Schedule 9  
 Principal Property Taxpayers  
 Current Year and Nine Years Ago

Taxpayer	2013			2004		
	Assessed Value	Rank	Percentage of Total City Assessed Value	Assessed Value	Rank	Percentage of Total City Assessed Value
Wells Fargo Home Mortgage	188,156,500	1	3.11%	63,277,137	2	1.67%
GGP Jordan Creek LLC	160,993,510	2	2.66%			
Valley West DM	67,650,000	3	1.12%	106,992,820	1	2.83%
Aviva USA	54,977,907	4	0.91%			
Regency West Office Partners, LLC	51,125,000	5	0.85%			
West Glen I LLC	40,250,700	6	0.67%			
IFBF Property Management	37,499,000	7	0.62%	40,174,390	5	1.06%
CCOP I LLC	33,793,390	8	0.56%			
1776 Westlakes Parkway LC	28,860,180	9	0.48%			
Dallas County Partners II	28,784,370	10	0.48%	26,611,972	7	0.70%
Dallas County Partners				41,430,266	4	1.09%
Mid-America Investment Company				51,618,600	3	1.36%
Knapp Family, LC				30,205,740	6	0.80%
CMS Wellington Apts.				20,600,800	9	0.54%
West Lakes Develepment Company				19,328,025	10	0.51%
Hy-Vee Food Stores				20,755,630	8	0.55%
Total	\$ 692,090,557		11.46%	\$ 420,995,380		11.13%

Source: Polk, Dallas, and Warren County Assessor's Offices



City of West Des Moines, Iowa  
 Schedule 10  
 Property Tax Levies And Collections  
 Last Ten Fiscal Years

For the Fiscal Ended June 30th	Taxes Levied for the Tax Year	Collected Within the Fiscal Year of the Levy		Collections in Subsequent Years*	Total Collections	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2004	26,773,156	26,708,446	99.76%	64,710	26,773,156	100.00%
2005	29,597,214	29,553,518	99.85%	43,696	29,597,214	100.00%
2006	30,883,977	30,634,935	99.46%	249,042	30,883,977	100.00%
2007	34,606,504	34,337,982	99.22%	156,703	34,494,685	99.68%
2008	37,530,923	37,114,931	98.89%		37,114,931	98.89%
2009	40,783,461	40,697,806	99.79%		40,697,806	99.79%
2010	43,083,063	43,026,062	99.87%		43,026,062	99.87%
2011	45,147,267	45,015,780	99.71%		45,015,780	99.71%
2012	45,901,436	45,677,788	99.51%		45,677,788	99.51%
2013	45,810,651	45,418,689	99.14%		45,418,689	99.14%

\*The City of West Des Moines does not currently have access to the data needed to determine the levy year of subsequent tax collections. The City is working with the collection authorities at the county level to obtain this information in the future. Due to the nonavailability of delinquent collection detail, the City has applied a policy of applying subsequent years collections to oldest levied tax year first.

Source: City's certified budget for amount levied; monthly tax statements from Polk, Dallas, Warren, and Madison County Treasurer's Offices.

City of West Des Moines, Iowa  
Schedule 11  
**Outstanding Debt By Type**  
**Last Ten Fiscal Years**

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Total Debt Per Capita	Total Debt as a Percentage of Personal Income
	General Obligation Bonds	Tax Increment Financing Bonds	Capital Leases	Loans Payable & Installment Contracts	Financing Agreements	General Obligation Bonds	Revenue Bonds			
2004	148,863,512	16,295,000	204,978	516,348	2,302,506	611,486	5,384,000	174,177,830	3,754	9.61%
2005	144,280,000	10,600,000	157,466	412,729	-	-	4,802,000	160,252,195	3,097	8.14%
2006	136,625,000	9,450,000	207,993	332,381	-	-	4,199,000	150,814,374	2,915	7.28%
2007	125,840,000	7,705,000	432,344	275,739	-	-	3,567,000	137,820,083	2,608	6.56%
2008	123,125,000	5,890,000	183,019	256,737	-	-	2,912,000	132,366,756	2,468	6.30%
2009	107,185,000	-	387,451	238,829	-	-	2,545,000	110,356,280	2,026	4.70%
2010	138,890,000	-	285,637	240,327	-	-	2,164,000	141,579,964	2,561	6.03%
2011	101,081,101	-	978,328	4,307,341	-	-	1,771,000	108,137,770	1,910	4.60%
2012	119,400,616	-	760,022	3,230,493	-	-	1,364,000	124,755,131	2,166	5.24%
2013	101,834,010	-	559,497	2,833,645	-	-	-	105,227,152	1,707	3.63%

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa

Schedule 12

Ratios of General Obligation Bonded Debt

Last Ten Fiscal Years

Fiscal Year	General Obligation Bonds	Tax Increment Financing Bonds	Gross Bonded Debt	Less: Amount Available in Debt Service	Net General Bonded Debt	Ratio of Net Bonded Debt to Assessed Value	Net Bonded Debt Per Capita
2004	149,474,998	16,295,000	165,769,998	6,803,146	158,966,852	0.04201 to 1	3,057.58
2005	144,280,000	10,600,000	154,880,000	9,276,283	145,603,717	0.03499 to 1	2,755.35
2006	136,625,000	9,450,000	146,075,000	4,713,432	141,361,568	0.03257 to 1	2,635.97
2007	125,840,000	7,705,000	133,545,000	5,493,105	128,051,895	0.02581 to 1	2,351.34
2008	123,125,000	5,890,000	129,015,000	6,255,047	122,759,953	0.02330 to 1	2,220.73
2009	107,185,000	-	107,185,000	3,994,661	103,190,339	0.01812 to 1	1,822.22
2010	138,890,000	-	138,890,000	37,115,667	101,774,333	0.01729 to 1	1,766.64
2011	101,081,101	-	101,081,101	3,580,012	97,501,089	0.01625 to 1	1,660.84
2012	119,400,616	-	119,400,616	3,591,183	115,809,433	0.01897 to 1	1,953.57
2013	101,834,010	-	101,834,010	3,497,034	98,336,976	0.01627 to 1	1,595.14

Note: Details regarding the City's outstanding debt may be found in the notes to the basic financial statements.

City of West Des Moines, Iowa  
Schedule 13  
Direct and Overlapping Governmental Activities Debt  
For the Year Ended June 30, 2013

Governmental Unit	General Obligation Debt Outstanding	Estimated Percentage Applicable	Estimated Share of Overlapping Debt
Polk County	\$ 250,177,000	13.35%	\$ 33,398,630
Dallas County	\$ 12,655,000	34.40%	\$ 4,353,320
Warren County	\$ 153,936	12.00%	\$ 18,472
Madison County	\$ 1,066,332	0.01%	\$ 107
West Des Moines Community School District CSD	\$ 41,275,000	64.03%	\$ 26,428,383
Waukee CSD	\$ 102,770,000	51.90%	\$ 53,337,630
Des Moines Independent CSD	\$ -	0.04%	\$ -
Des Moines Area Community College	\$ 72,390,000	11.22%	\$ 8,122,158
Norwalk CSD	\$ 17,580,000	0.51%	\$ 89,658
Winterset CSD	\$ 10,375,000	0.02%	\$ 2,075
Van Meter CSD	\$ 10,810,000	0.39%	\$ 42,159
			125,792,591
Subtotal, overlapping debt			
City Direct Debt			105,227,152
Total direct and overlapping debt			\$ 231,019,743

Sources: Official Bond Offering Statement and Finance officer for each government entity listed

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City of West Des Moines. This process recognizes that, when considering the government's ability to issue and repay long-term debt the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt of each overlapping government.

The percentage of an overlapping government's debt that is applicable to City of West Des Moines residents and businesses located within that particular government's jurisdiction is calculated based on the portion of that government's taxable value that lies within the boundaries of the city.

City of West Des Moines, Iowa  
Schedule 14  
**Legal Debt Margin Information**  
Last Ten Fiscal Years

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Debt limit	\$207,747,136	\$207,991,349	\$216,929,744	\$248,177,690	\$263,464,811	\$284,667,391	\$294,266,751	\$299,934,593	\$305,199,756	\$ 302,261,538
Total net debt applicable to limit	155,450,195	146,615,374	146,615,374	134,253,083	129,454,756	107,811,280	139,415,964	103,985,669	123,391,131	105,227,152
Legal debt margin	\$ 52,296,941	\$ 61,375,975	\$ 70,314,370	\$113,924,607	\$134,010,055	\$176,856,111	\$154,850,787	\$195,948,924	\$181,808,625	\$ 197,034,386
Total net debt applicable to the limit as a percentage of debt limit	74.83%	70.49%	67.59%	54.10%	49.14%	37.87%	47.38%	34.67%	40.43%	34.81%

Legal Debt Margin Calculation for Fiscal Year 2013:

Total Assessed Value	\$ 6,045,230,764
Debt limit (5% of total assessed value)	\$ 302,261,538
Less: Debt applicable to limit	
General obligation bonds	101,834,010
TIF revenue bonds	-
Capital lease obligations	559,497
Loans payable and installment contracts	2,833,645
Legal debt margin	<u>\$ 197,034,386</u>

City of West Des Moines, Iowa  
Schedule 15  
**Pledged-Revenue Coverage**  
Last Ten Fiscal Years

Fiscal Year	Pledged Revenue*	Less: Operating Expenses	Net Available Revenue	Sewer Revenue Bonds			Ratio of Coverage
				Debt Service			
				Principal	Interest	Total	
2004	5,793,309	1,693,768	4,099,541	571,000	222,481	793,481	5.17
2005	6,306,513	2,140,953	4,165,560	582,000	203,458	785,458	5.30
2006	6,939,000	1,544,192	5,394,808	603,000	183,332	786,332	6.86
2007	8,297,929	2,253,982	6,043,947	632,000	136,910	768,910	7.86
2008	7,336,709	2,447,237	4,889,472	655,000	109,260	764,260	6.40
2009	8,378,001	2,728,070	5,649,931	367,000	87,360	454,360	12.43
2010	7,830,313	3,128,894	4,701,419	381,000	76,350	457,350	10.28
2011	8,585,615	3,216,312	5,369,303	393,000	64,920	457,920	11.73
2012	9,079,154	3,908,020	5,171,134	407,000	53,130	460,130	11.24
2013	9,750,097	3,450,803	6,299,294	-	-	-	-

Notes:

\* Pledged Revenues include operating revenue and investment earnings.

Operating expenses excluding depreciation and amortization expenses

City of West Des Moines, Iowa  
 Schedule 16  
 Demographic and Economic Statistics  
 Last Ten Fiscal Years

Calendar Year	Population	Personal Income	Per Capita Income	Unemployment Rate	Taxable Retail Sales
2004	51,991	1,968,483,242	37,862	1.9%	914,997,369
2005	52,844	2,072,277,460	39,215	2.6%	1,115,625,249
2006	53,628	2,100,286,992	39,164	2.3%	1,256,339,527
2007	54,459	2,274,697,971	41,769	2.2%	1,354,682,059
2008	55,279	2,349,689,174	42,506	2.7%	1,397,818,852
2009	56,629	2,379,097,548	42,012	4.3%	1,563,886,251
2010	57,609	2,433,058,506	42,234	4.4%	1,496,999,951
2011	58,706	2,649,401,780	45,130	4.5%	1,529,029,060
2012	59,281	2,771,564,593	46,753	3.8%	1,681,710,058
2013	61,648	2,901,216,528	47,061	N/A	1,636,714,660

Sources:

Per Capita Income is based on Metropolitan Des Moines/West Des Moines and based on figures from Bureau of Economic Analysis Bond Offering Statements prepared by independent financial advisor  
 City of West Des Moines, Community & Economic Development Department; City Demographics

N/A - Information not available

City of West Des Moines, Iowa  
Schedule 17  
Principal Employers  
Current Year and Ten Years Ago

Employer	Type of Business	2013			2003		
		Employees	Rank	Percentage of Total Employment	Employees	Rank	Percentage of Total Employment
Wells Fargo Home Mortgage & Card Services	Financial Services	7,696	1	12.71%	1,475	2	*
Hy-Vee Inc.	Grocery Stores	2,100	2	3.47%	2,595	1	*
Aviva USA	Insurance	1,457	3	2.41%			
West Des Moines Community School District	Education	1,309	4	2.16%	1,200	3	*
FBL Financial Group / Iowa Farm Bureau Insurance	Insurance / Financial Services	955	5	1.58%	1,100	4	*
ADP	Payroll Data Processing	550	6	0.91%			
Telligen	Insurance	549	7	0.91%			
MetLife	Insurance	534	8	0.88%			
GuideOne Insurance Company	Insurance	519	9	0.86%			
Sammons "The Annuity Group"	Investments	466	10	0.77%	900	7	*
Meredith	Publishing				960	5	*
Sears Credit Services	Financial Services				850	8	*
Associates Credit Card Center	Financial Services				640	9	*
Von Maur	Retail Store				620	10	*
Marsh Insurance / Kirke Van Orsdel	Insurance				951	6	*
All West Des Moines Employees		60,538		26.66%	*		*

\* Information not available

Source: Bond Offering Statements prepared by independent financial advisor



City of West Des Moines, Iowa

Schedule 18

Full-Time Equivalent City Government Employees By Function / Program

Last Ten Fiscal Years

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<u>Functions/Program</u>										
Community Enrichment:										
Human Services	12.00	12.00	12.00	12.00	12.00	12.00	12.25	12.25	12.25	12.25
Library	23.60	23.60	23.60	23.60	23.60	23.60	23.60	23.60	22.50	22.50
Parks & Recreation	22.75	23.75	23.75	23.75	25.50	25.75	25.75	25.75	25.00	25.00
Public Safety:										
Emergency Medical Services & Dispatch	31.25	34.25	34.25	39.25	39.25	45.25	45.25	47.25	51.25	50.25
Fire	36.00	39.00	39.00	51.00	51.00	51.00	51.00	51.00	50.00	50.00
Police	81.75	81.75	82.75	82.75	82.75	85.75	85.75	84.75	82.75	83.75
Public Services:										
Community & Economic Dev						5.50	5.50	5.50	4.50	4.50
Development Services	22.00	22.00	22.00	23.00	23.00	24.00	23.00	22.00	22.20	20.20
Public Works	67.00	68.00	71.00	72.00	74.00	68.00	68.00	67.00	67.80	64.80
Support Services:										
City Manager's Office	3.50	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	5.00
Finance	9.25	9.25	9.25	9.50	9.50	9.50	9.50	9.75	9.75	8.75
Human Resources	4.00	4.00	4.50	4.50	4.50	4.50	4.50	4.50	4.00	4.00
Information Services	6.00	7.00	7.00	7.00	9.00	10.00	10.00	10.00	10.00	10.00
Legal	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00
Total	322.10	331.10	336.10	355.35	361.10	371.85	371.10	370.35	369.00	365.00

Source: City Payroll records

City of West Des Moines, Iowa  
Schedule 19  
**Operating Indicators By Department**  
Last Ten Fiscal Years

Function/Program	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Emergency Medical Services										
Total ambulance calls	2,894	3,245	3,251	3,395	4,137	5,395	5,678	6,005	6,295	6,800
Fire Department										
Total incidents	2,614	2,265	2,310	2,466	2,476	2,756	2,539	2,638	2,513	2,554
Total estimated loss	\$1,676,790	\$2,795,050	\$1,178,372	\$1,403,750	\$1,211,950	\$991,000	\$990,400	\$2,012,250	\$1,693,070	\$1,107,070
Police Department										
Number of parking tickets issued	1,351	937	1,163	1,090	1,115	1,205	1,392	1,148	968	801
Percent of parking tickets paid	83.35%	73.12%	77.30%	75.29%	73.95%	78.81%	79.04%	82.14%	80.89%	77.21%
Calls for service	44,051	51,439	51,273	48,450	48,675	48,956	48,798	46,931	CY	CY
Case Reports	7,199	7,385	7,094	6,279	6,453	6,617	6,570	6,533	CY	CY
Fed UCR Part 1 Crimes	1,872	1,970	2,033	1,698	1,918	1,888	1,887	1,968	CY	CY
Development Services										
Total building permits issued	1,567	1,159	1,197	1,213	1,135	1,009	1,163	1,158	1,002	1,060
Total value of permits issued	\$ 363,813,418	\$ 176,762,250	\$ 181,231,329	\$ 173,263,974	\$ 252,906,667	\$ 380,668,062	\$ 133,491,107	\$ 297,239,849	\$ 227,758,147	\$ 237,701,490
Public Works										
Lane miles of streets per operator	21.43	22.78	23.43	24.57	25.00	27.00	28.00	28.00	28.00	28.00
Library										
Volumes in collection	149,579	154,740	157,740	160,801	164,456	172,718	180,188	180,308	178,509	195,915
Annual circulation	612,398	620,089	651,583	713,913	784,906	815,944	691,721	689,193	685,899	674,699

City of West Des Moines, Iowa  
 Schedule 19 (Continued)  
 Operating Indicators By Department  
 Last Ten Fiscal Years

Function/Program	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Parks & Recreation										
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Aquatic Center attendance	96,957	136,198	133,671	137,499	135,038	122,517	124,499	103,049	112,364	91,948
Rec program participation	54,683	59,410	63,402	72,073	69,873	68,256	70,231	70,851	71,226	67,541
Total acres of parks maintained	1,222	1,222	1,222	1,230	1,278	1,238	1,238	1,238	1,239	1,239
Total miles of trails maintained	28	33	36	38	44	45	48	48	49	49

Source: City Departmental data

City of West Des Moines, Iowa  
Schedule 20  
Capital Asset Statistics By Department  
Last Ten Fiscal Years

Department	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Police: Stations	1	1	1	1	1	1	1	1	1	1
Fire: Stations	4	4	4	5	5	5	5	5	5	5
Public Works:										
Streets (Miles):										
Paved	545	622	620	642	658	670	691	708	708	714
Unpaved	36	37	43	42	42	48	51	50	58	57
Wastewater (Miles):										
Storm Sewer	110	153	160	170	184	190	182	187	195	200
Sanitary Sewer	197	211	220	223	230	233	232	232	233	234
Parks & Recreation:										
Park Acreage	1,222	1,222	1,222	1,238	1,278	1,238	1,238	1,238	1,239	1,239
Parks	33	33	33	37	40	36	36	36	36	36
Parks with Playground Equipment	18	18	19	20	21	22	23	23	23	20
Miles of Trails	35	35	50	38	44	45	48	48	49	49
Baseball/Softball Diamonds	24	24	24	24	24	24	24	24	24	25
Horseshoe Courts	18	18	18	18	18	18	18	18	18	18
Sand Volleyball Courts	5	5	5	5	5	5	5	5	3	3
Soccer/Football Fields	21	21	21	21	21	21	21	21	21	21
Basketball Courts	9	9	13	13	14	14	15	15	15	14

City of West Des Moines, Iowa  
 Schedule 20 (Continued)  
 Capital Asset Statistics By Department  
 Last Ten Fiscal Years

Department	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Parks & Recreation: (Continued)										
Tennis Courts	10	10	11	11	11	11	12	12	12	12
Aquatic Centers	2	2	2	2	2	2	2	2	2	2
Wading Pools	2	2	1	1	1	1	1	1	1	1
Dog Parks	-	1	1	1	1	1	1	1	1	1
Parks and Recreation / Other:										
Cemetery acres	9	9	9	9	9	9	9	9	9	9
Library:										
Facilities	1	1	1	1	1	1	1	1	1	1
Volumes in collection	149,579	154,740	157,681	160,801	164,456	172,718	180,188	180,308	178,509	195,915

Source: Department capital asset records

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